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Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Betsy Shotwell

SUBJECT: SEE BELOW

DATE: January 7, 2010

Approved

Date

1/8/10

INFORMATION

SUBJECT: FY 2010 FEDERAL OMNIBUS APPROPRIATIONS BILL RESULTS

On December 19, 2009, President Obama signed the final spending bill to complete the FY 2010 appropriations process and fund Federal government operations and programs through September 30, 2010.

The City secured \$3.64 million in project funding for City/Agency-led requests carried by members of our Congressional delegation. The City's advocacy firm of Patton Boggs will be contacting individual agencies responsible for executing grants for these projects in order to facilitate an expedited process. Final results included:

- Autumn Street Parkway Extension \$974,000 (*Feinstein, Lofgren*)
- Police Department Enforcement Mobile Data Computers \$710,000 (*Honda, Lofgren*)
- "Skills to Succeed" Prisoner Reentry Pilot Project \$400,000 (*Honda*)
- Early Childhood Education Improvement Program \$300,000 (*Honda, Feinstein*)
- Silicon Valley Minority Small Business Initiative \$200,000 (*Honda*)
- Japantown Sewer Main Rehabilitation \$300,000 (*Honda, Lofgren*)
- San Jose Water Reclamation and Reuse Program \$740,000

\$200,000 *Direct to City (Honda, Lofgren)*
\$540,000 *(Portion of Bay Area
multi-project funding)*

Redevelopment Agency (Lead)/Department of Transportation - Autumn Street Parkway Extension

Creation of a river frontage road is a mandated CEQA requirement to allow for the planned expansion of downtown San Jose.

Police Department -- Law Enforcement Mobile Data Computers

Project funding will be used for the San Jose Police Department to purchase 100 Mobile Data Computers and install them in law enforcement vehicles. The project will improve communications, information sharing, crime analysis, intelligence gathering, and information management; and will significantly enhance the safety, effectiveness, and efficiency of San Jose police officers.

Housing Department -- "Skills to Succeed" Prisoner Reentry Pilot Project

The project will fund a women's offender reentry and recidivism prevention program to deliver comprehensive and coordinated interventions across housing, workforce, and social services. Anticipated measurable results include reductions in participant recidivism and associated costs, long-term employment, lower levels of drug use, and fewer children's services interventions. This pilot project represents a collaborative effort between the City's Housing Department, the Santa Clara County Office of Women's Policy, the Santa Clara County Collaborative Discharge Planning Committee, the Department of Corrections, EHC, InnVision and Work2Future. In addition to these federal grant dollars, the collaborative group is also pursuing a federal "Second Chance Grant" for up to \$750,000, which would serve as a match to the \$400,000 appropriation request secured by the City. Primary support will be provided by the Housing Service Partnership Program and EHC LifeBuilders to provide housing search and rental assistance to the selected inmates. The City's Community Development Block Grant - Recovery Act (CDBG-R) will also fund two new full-time employment specialists located at the EHC and InnVision Homeless One-Stops to assist with this program. These individuals will work closely to assist the case managers in the jail, and connect offenders to employment services and job training upon release.

San José Public Library -- Early Childhood Education Improvement Program

This project will help to fund the development and implementation of a pilot program at 40-50 childcare sites in low-income communities across the city. The study will assess quality and execution of improvement plans to expand the "Smart Start" model. This will improve access to care that helps children develop the cognitive, language, and social skills needed for academic and social success.

Office of Economic Development -- Silicon Valley Minority Small Business Initiative

The Silicon Valley Minority Small Business Initiative will develop, coordinate, and deliver specialized services addressing the unique needs of minority and immigrant entrepreneurs throughout Silicon Valley, coordinated by the regional workforce investment board with partner

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service organizations. These funds will help to support one-time start-up costs of the project, will ensure the long-term health and vitality of small businesses and will be a key component in Silicon Valley's and the nation's economic recovery

Department of Public Works - Japantown Sewer Main Rehabilitation:

The sewer infrastructure in this area is over 100 years old and is beyond its useful life. The residential sewers were built in the early 1900's and were constructed of vitrified clay pipe; the large interceptor along North 5th Street and Taylor Street is a brick sewer constructed in the 1890's. Many of the clean-outs in this area are inadequate and there are currently some areas that have no clean-outs installed. During heavy rains, the combination of the aging infrastructure and inefficient clean-outs often result in significant back ups in the laterals, exposing residences and businesses to untreated sewage. Due to these conditions and public health risks, the City is undertaking a project to assess, repair, and replace sewer laterals and install clean-outs in this residential area. The clean-outs will provide additional access points for the Department of Transportation Sanitary Sewer Maintenance crews to clean and maintain the sanitary sewer system. The clean-outs will allow for more efficient preventative maintenance, thus reducing the number of sewer backups and decreasing the amount of time required to address any sewer problems.

Water Resources Group/ Environmental Services Department – San Jose Area Water Reclamation and Reuse Program--

The San Jose Area Water Reclamation and Reuse Program will increase water supply reliability and protect endangered species by reducing wastewater discharges into San Francisco Bay through the recycling of wastewater. We received a total of \$740,000 through two separate funding requests advocated by the City -- \$200,000 from a City-only submission and \$540,000 for the City's portion of a multi-project line-item for the Bay Area Recycled Water Coalition (BARWC).

The San Jose Area Water Reclamation and Reuse program, now known as South Bay Water Recycling, contains 109 miles of pipeline and three pumping stations that provide a reliable, supply of high quality recycled water for industry and irrigation to support sustainable urban water use and protect the Silicon Valley's economy. The program also decreases the amount of treated effluent discharged into the San Francisco Bay, preserving and protecting the salt marsh habitat of two federally listed endangered species. The program is critical to the region as it provides the San Jose area with a high quality and reliable water supply. The system serves over 600 customers and delivers approximately 10,000 acre-feet of recycled water per year.

The first phase of this project (Phase 1A,) including 60 miles of pipeline, a reservoir and three pump stations, was completed in 1998 at a cost of \$140 million. Between 1995 and 2008 the City received approximately \$32 million of the authorized federal share of \$35 million. The remaining \$3 million is scheduled to be repaid through reimbursement of \$6.46 million from the

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American Recovery and Restoration Act funding in 2009 for construction of facilities estimated to cost an additional \$14.8 million. In addition, in March 2009 Reclamation completed its certification of NEPA compliance for the Phase 1B construction program, consisting of approximately 40 miles of pipeline and two reservoirs completed in 2008 at a cost of about \$82 million. That phase is now eligible to receive an additional \$20.5 million in federal funding which is now requested for 2010-2011 federal fiscal year (FY11).



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