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TO: HONORABLE MAYOR & CITY COUNCIL

FROM: Debra Figone

SUBJECT: City Manager's Weekly Report

DATE: February 12, 2010

INFORMATION

Following are the key activities to be highlighted this week:

Airport Passenger Activity Down 4.5% in January—Total passenger traffic at SJC fell 4.5% in January 2010 compared to January 2009, which is generally consistent with the continuing monthly rate of decline for the past three months. The loss in passenger traffic fiscal year-to-date is 9.8% compared to last year at this time. The Airport continues to estimate that activity for the full fiscal year will be down approximately 7.5% compared to FY 2008-09. Several carriers have announced new flights out of San Jose that will begin this spring. Alaska Airlines will begin its flight service to Maui and Kona as well as a second Austin flight in March; jetBlue is scheduled to begin Boston service in May. Although these additional flights are expected to help somewhat with activity levels, the airline industry in general still continues to shrink capacity throughout the aviation system, which challenges SJC's efforts to gain more service. For more information, contact Bill Sherry, Director of Aviation, at 501-7600.

Mayor's Gang Prevention Task Force (MGPTF) Strategies a Major Component of National League of Cities Gang Prevention Toolkit—The Mayor's Gang Prevention Task Force (MGPTF) strategies have been incorporated into of the National League of Cities' Gang Prevention Toolkit. The City's Program is used to illustrate the three primary components of the Toolkit: blending & braiding funding, strategic partnerships and targeted approaches to ending gang violence. The toolkit, published by the National League of Cities Institute for Youth, Education and Families, draws upon lessons learned from the California Cities Gang Prevention Network, and from a few other cities across the country. The toolkit is currently available at www.nlc.org/iyef. For more information, contact Angel Rios, Deputy Director, PRNS at 535-3576.

Demolition of Terminal C Baggage Claim Building Nearly Completed—With the opening of the Terminal B baggage claim carousels last week, construction crews began the demolition of the Terminal C baggage claim building and it is nearly complete. This will clear the site for construction of the final section of the Airport's new loop roadway. Roadway on both sides of building has already been built, and when the old baggage claim building is removed these sections will be joined in front of Terminal C. Over the next few months, during road construction there will be a series of lane shifts in front of the terminal, and the interim Skyport Connector will be removed in March. For more information, contact Bill Sherry, Director of Aviation, at 501-7669.

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Airport Receives Rebate from Liability Insurance Carrier—As a result of the Airport's continuing and successful commitment to effective risk management and safety, it has received a rebate for \$7,346 from ACE USA, the Airport's liability insurance carrier. The rebate is a credit for the period ending May 31, 2007. Through its ongoing programs for facility maintenance, workplace safety, timely reporting, and a department-wide commitment to prevention, the Airport's liability insurance premiums have continued to be reduced in recent years. In addition the Airport receives annual rebate checks from the insurance carrier. The result is both lower costs of operation and a safer environment for employees, passengers, and partners at the Airport. For more information, contact Bill Sherry, Director of Aviation, at 501-7669.

City's Solar Program Facilitates Donation of Solar Arrays to Overfelt and James Lick High School —The donations were provided by the Earth Day Network (EDN), a nonprofit organization seeking to make green improvements at schools across the country that are working towards implementing environmental education curricula. Teachers from James Lick and Overfelt high schools have attended the City's Solar Schoolhouse workshops and utilize the City's educational solar tool box in classes.

In November 2009 at Overfelt High School, EDN staff, teachers and students developed garden beds, swapped electrical power strips and installed the 2.2 kilowatt solar array. This new installation will save the school \$50,000 and 80,000 pounds of carbon dioxide emissions over the systems lifetime. A similar solar system will be installed at James Lick High School by Earth Day 2010. For more information, contact Jessie Denver, San José Solar Program Coordinator at 975-2588.

2010 Community Center Reuse RFP—The Community Center Reuse Request for Proposals submission deadline was Friday, February 5, 2010. Staff and members of a community stakeholder Evaluation Panel will evaluate proposals and provide recommendations to the Neighborhood Services & Education Committee on March 11, 2010, and to the City Council thereafter. For more information, contact Angel Rios, Deputy Director, PRNS at 535-3576.

Guadalupe River Trail Photograph Featured in National Magazine—A photograph of a Guadalupe River Trail commuter will be featured in the Spring 2010 edition of American Trails magazine. The magazine hosts an annual photography contest to showcase National Trails System designated trails throughout the country. The photo, taken by Trail Program Manager Yves Zsutty, was the winning picture in the Urban Trails and Greenways category. The American Trails organization serves as an advocate for the National Trails System. The Federal Department of the Interior designated the City's Guadalupe River Trail as part of the National Trails System in May, 2009. To view the winning photo, please visit

http://www.americantrails.org/photoGalleries/photocontest2009/09photowins.html or contact Yves Zsutty, Trail Program Manager at 793-5561.

Environmental Services Department (ESD) Offers Field Trips at Don Edwards San Francisco Bay National Wildlife Refuge—Most recently the center was visited by 5th grade students from St. Christopher Elementary School (San José) and all lab sections of the Introduction to Environmental Studies class from De Anza College (Cupertino). Activities for elementary students included learning about their watershed, completing an activity simulating the wastewater treatment process used at the SJ/SC-Water Pollution Control Plant (WPCP) as well as brainstorming ways to better conserve water and reduce urban runoff pollution. De Anza College

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students participated in a slideshow and discussion about the history of South Bay wetlands, and toured the new Chicago Marsh, a former salt evaporating pond (A16), and the Artesian Slough - the students were then given the option to voluntarily complete water conservation and waste reduction pledges. For more information, contact Eric McKee - Slow the Flow Program Coordinator at 262-5513 ext.104 or sfbay.slowtheflow@gmail.com

Upcoming Meetings & Events

Mayor's Annual Community Breakfast—Thursday, February 18, 7:30 a.m. to 9:00 a.m. at the San José McEnry Convention Center, 150 W. San Carlos St. To purchase tickets online, please visit www.brownpapertickets.com/event/92342. For more information on the event, visit www.sanjoseca.gov/mayor/.

California League Wheelchair Basketball Tournament—Saturday, February 20, and Sunday, February 21, from 8:00 a.m. – 6:00 p.m. at Camden Community Center, 3369 Union Ave. For more information, contact Lee Williamson at 369-6438.

Independent Police Auditor (IPA) Recruitment Community Outreach Meeting—Thursday, February 25, Roosevelt Community Center, 901 E. Santa Clara St. from 6:00 p.m. – 7:30 p.m. For more information, contact, Mark Danaj, Director, Human Resources, at 975-1475.

2010 Vietnamese Spring Festival and Parade—Sunday, February 28, from 10:00 a.m. – 5:00 p.m., at Plaza de Cesar Chavez. For more information, contact Loann Nguyen at 202-2672.

Debra Figone City Manager