

by City Manager's Office Memorandum

TO: HONORABLE MAYOR & CITY COUNCIL

FROM: Debra Figone

SUBJECT: City Manager's Weekly Report

DATE: October 15, 2010

INFORMATION

Police Chief Recruitment Outreach Update—This week, my staff and I continue to be actively involved in soliciting public input and participation through various outlets, including the on-line survey (available in English, Spanish and Vietnamese), attending scheduled community meetings, along with workshops with community stakeholders, and through direct communication and email access to the Executive Recruiter, Teri Black-Brann. Additional details on the <u>upcoming meetings</u>, <u>community feedback</u> and other <u>resources</u> are located on the Police Chief Recruitment Community Outreach website, accessible on the City's homepage. A list of the upcoming meetings can be reviewed under the "Upcoming Meeting and Events" section of this report. An update on recent outreach efforts are listed below:

- This week, staff attended two Neighborhood Action Coalition (NAC) meetings focused on gathering input on the Police Chief Recruitment, hosted by the McKinley Bonita NAC (October 12) and the Edenvale Great Oaks Plan Implementation NAC (October 13). The McKinley Bonita NAC meeting, which was held entirely in Spanish, garnered approximately 30 attendees. Approximately 15 attendees provided input at the Edenvale NAC meeting. In addition, on October 14, I attended a portion of a Police Chief Recruitment meeting, led by the Coalition for Justice and Accountability which was hosted by Silicon Valley De-Bug.
- Next week, staff will be attending three additional community outreach meetings focused on the recruitment:
 - o On Monday, October 18, staff will be attending a recently added NAC meeting to gather input on the recruitment, held by the KONA NAC at Hubbard Elementary, located on 1745 June Ave.
 - o On Wednesday, October 20, staff will be attending a District 6/District 9 Community Meeting on the Police Chief Recruitment at the Willow Glen Community/Senior Center, located 2145 Lincoln Ave.
 - o On Thursday, October 21, staff will be attending a Neighborhood Leaders Meeting at the Almaden Community Center, located on 6445 Camden Drive.

A schedule of the remaining Police Chief Recruitment Outreach meetings for October, including those that have been scheduled by various community groups, is included in the upcoming events section of this report.

The list of stakeholders who are currently part of the outreach efforts is available on the City's website, and is updated each Friday. If you would like to suggest additional groups or stakeholders, please contact Deputy City Manager Deanna Santana at 408-535-8280 to provide information.

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San Jose Hosting the International City/County Management Association (ICMA) 96th Annual Conference – From October 17-20, San Jose will be hosting the 96th Annual ICMA Conference at the San Jose McEnery Convention Center. This conference provides the opportunity for City, Town and County experts from around the world to acquire educational, information-sharing and networking tools to help in the management of communities in light of today's complex environment. In my capacity as serving as Chair of the Conference Host Committee, I will be attending the conference during its full duration. Assistant City Manager Ed Shikada will be attending the City Council meeting on October 19 on my behalf. For more information, please contact Assistant City Manager Ed Shikada at 535-8190.

GFSDEP Stakeholder Group Retirement Reform Re-Convening—In recognition of the significant cost implications of pension and retiree healthcare and the importance of retirement reform to the long-term sustainability and availability of retirement benefits for City employees, the City has re-convened the General Fund Structural Deficit Elimination Plan (GFSDEP) Stakeholder Group. The Group is charged with providing input to the City Council regarding major considerations and concerns with the existing retirement systems and priority elements for reform. The work of the Group will be presented to the City Council at the November 18, 2010, Budget Study Session. The Group has met on three occasions over the last three weeks. The final meeting is scheduled for November 3, 2010, 6:30 – 8:30 p.m. at City Hall in the Council Committee Rooms 118-119. For more information regarding retirement reform and the work of the Group, please visit http://www.sanjoseca.gov/GFSDEP.asp

Jobs & Revenue Generation Group to Fast-Track Construction and Housing Developments—Chief Development Officer Paul Krutko is leading a multi-departmental team formed to address near-term job and revenue creation. Significant effort is focused on moving four potential apartment projects to begin construction as soon as possible. The four apartment projects include Fairfield, Irvine, Essex and Equity. Sobrato mid-town could be added to the list. If all 5 projects do proceed the total overall valuation would equal approximately \$1 billion dollars worth of development and roughly 3,600 housing units. For more information, contact Nanci Klein, Division Manager, Office of Economic Development, at 535-8184.

US Bureau of Reclamation Awards San José \$20.7 Million for South Bay Water Recycling—On September 30, the US Bureau of Reclamation executed a grant agreement to reimburse the City up to \$20.7 million for extensions to the South Bay Water Recycling (SBWR) system. The Bureau of Reclamation also encumbered \$1 million towards the award with additional funds to be provided in future years, subject to Congressional appropriations. The reimbursement agreement was authorized by Congress in the 1992 Reclamation Wastewater and Groundwater Study and Facilities Act. Executing the agreement is the final step that now enables the City to receive reimbursement for costs incurred from 1998 to 2008 during the second phase of construction. South Bay Water Recycling provides a sustainable, high-quality water supply—reducing our dependency on imported water, preserving our drinking water supply for current and future generations, and supporting San José's Green Vision Goal of recycling or beneficially reusing 100 percent of our wastewater. For more information, contact Eric Rosenblum, Division Manager, at 363-4721.

Airport Passenger Traffic Slightly Higher in September—Passenger activity at SJC gained 0.2% in September 2010 compared to September 2009, despite the number of daily commercial passenger operations slipping by 10.4%. This combination means that SJC flights continue to have very high load factors (as does the US aviation system in general), meaning that most planes leaving San Jose are nearly full. Significant increases in passenger activity will depend on the return of flights to Silicon Valley's airport. Southwest has announced it will begin its new service to Austin starting in November 7, and Alaska will begin service to Guadalajara, Mexico on December 15 (with introductory one-way fares of \$119 announced this week). The Airport continues to work with the Mayor's Office, Council

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Offices, Office of Economic Development, and other partners to engage active Silicon Valley business and community support for increased air service and restoration of flights that have been lost over the past three years. For more information, contact Bill Sherry, Aviation Director, at 501-7669.

Airport to Open Additional Parking for Terminal B Next Week—Construction of 400 more parking spaces is nearly complete at the Airport. The parking spaces will supplement public parking currently available for Terminal B. The extended parking lot immediately south of the Rental Car Center is expected to be fully operational before the end of next week after the new parking technology installation has been tested. Combined with existing public parking near Terminal B, the Airport now will have approximately 1100 spaces available for the new terminal, which will help meet customer demand that currently exceeds capacity during peak periods. The demolition of Terminal C is almost complete, and construction of additional surface parking on this site south of Terminal B will begin next month. When this new lot is opened next spring, along with the completion of construction of long-term parking at the former rental car site, the Airport will be able to close the long-term parking lot on the west side of the airfield. The new long-term parking locations will offer more convenient customer service, lower operational costs, and reduce vehicle emissions by reducing busing at the Airport. For more information, contact Bill Sherry, Director of Aviation, at 501-7669.

Seven Trees, the City's Latest Hub Community Center, to Open October 23—On October 23 at 10 a.m., the new Seven Trees Community Center will open to the public with Grand Opening festivities that include children's activities, multi-cultural performances, fee class demonstrations, facility tours, a resource fair and public art tour. Seven Trees was constructed to serve as one of the City's 'hub' community centers, consolidating the services of several smaller facilities into one large location. The Center houses the Iola Williams Senior Center, Tracy Wilson Youth Center and a brand new branch library scheduled to open in 2011. It is located at 3590 Cas Drive and, at 38,000 square feet, it is three times the size of its predecessor, the Solari Community Center. Seven Trees is comprised of a banquet room, cardio room, weight room, full gymnasium, arts and crafts room, game room, six class rooms, two early childhood recreation classrooms and a commercial kitchen. It also has an outdoor lighted basketball court, four lighted tennis courts, an outdoor play structure and 216 outdoor parking spaces. The state of the art facility is designed to meet the LEED Silver rating and to reduce operating costs. conserve energy and water, reduce harmful greenhouse gas emissions and be healthier and safer for its occupants. The \$25.5 million Center will be managed by the City's Department of Parks, Recreation and Neighborhood Services. For more information, contact Dan Wax, Division Manager, PRNS at 535-3275.

Anderson Dam: Joint Jurisdictional Meeting on Seismic Evaluation—On October 13, the County Office of Emergency Services hosted a meeting with staff from the City, the Santa Clara Valley Water District (SCVWD), and other cities within the County to discuss the results of a recent Seismic Stability Evaluation of Anderson Dam. Preliminary findings of the seismic evaluation indicate that portions of the dam would be seismically unstable during a very large (7.25 or above) earthquake occurring within 2 kilometers (approx. 1.2 miles) on the Calaveras fault. This instability is attributed to a 5 to 10 foot thick layer of material located beneath the dam's shell that would be susceptible to a reduction in strength when subjected to severe shaking. On October 12, SCVWD discussed these preliminary results with the governing regulatory agencies: the California Division of Safety of Dams (DSOD) and the Federal Energy Regulatory Commission.

While the preliminary findings certainly warrant concern, planning, and action, they are not alarming. In December 2008 when seismic stability concerns were first raised, the DSOD placed Anderson Dam under a water level restriction of 20 feet below the spillway or 70% of full capacity. The current water level is 37 feet below the spillway and operating at 56% of full capacity. Given current information,

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City staff concurs that this operational level is prudent management to prevent the uncontrolled release of water in the event of a major quake. However, this restricted capacity will most likely result in the controlled release of water during the upcoming rainy season which would impact the flood risk on Coyote Creek. Staff will be closely monitoring weather conditions and maintaining proactive communications with the Water District. If a major storm system occurs on the valley floor, the Water District will have some flexibility to stop releases until after Coyote Creek has crested and recedes.

Final results from the study are anticipated in December 2010, including recommendations for correcting deficiencies in the dam structure. Staff will continue to update Council as information becomes available. For more information, contact Timm Borden, Deputy Director, Public Works at 535-8300.

San Jose Selected for 6TH Year in a Row as Key Route City for 2011 AmgenTour of California Stage 4 Finish—The Host Cities for the record-setting Amgen Tour of California professional cycling road race were announced last week by race presenter AEG. The 2011 Amgen Tour of California will travel to and through 15 Host Cities throughout the state over the course of eight days from May 15-22, 2011. San Jose, the only city to play host to the Amgen Tour of California for the sixth consecutive year since its inception in 2006, will be the site of a key stage finish the afternoon of May 18, 2011. The finish on the 18th will also include a free Lifestyle Festival in each finish city with family friendly activities, demonstrations and cycling displays. Continuing to set records in attendance for a single sporting event in the state of California, as well as any cycling event ever held in the United States, the 2010 Amgen Tour of California drew more than 2 million spectators. Additionally, fans and enthusiasts from around the world tuned in to the action via nightly television broadcasts and the race's award-winning website and resulted an estimated economic impact of more than \$100 million throughout the course of the race. For more information, contact Steven Brewster, Economic Development Officer, at 535-8168.

Samsung Intensifies its Entrepenurial Talent Base and Technology Depth and Breadth with Addition of New Research Facility—Samsung is increasing its San Jose presence by soon adding a 25,000 sf high-end research laboratory at 3000 Orchard Parkway, the former Business Objects/SAP building. The facility, scheduled to be occupied by Dec. 10, will create 100 additional jobs in San Jose, is generating \$1 million in tenant improvements and \$5 million in new equipment. Tenant improvements are being handled by San Jose Construction. Samsung's long-time broker commented that San Jose's Special Tenant Improvement program has helped expedite occupancy and has not gone unnoticed in the commercial real estate broker community. Currently, the company has two facilities in our city, including Samsung Information Systems America at 75 W. Plumeria Drive and Samsung Semiconductor at 3655 North 1st Street. For more information, please contact, Nanci Klein, Division Manger, Office of Economic Development at 535-8184.

Business Gets Assistance and Support from work2future—Over 1000 small business owners and entrepreneurs attended "Festival," an annual event co-sponsored by work2future/BusinessOwnerSpace.com (BOS). At the event work2future/BOS unveiled new enhancements to the BOS website, including a "how green is your business" assessment tool, information dedicated to accessing capital, and new procurement and human resource assistance. BOS has served and connected over 125,000 business to free and low cost services available in our community since it was launched in October 2007. For more information, contact Jeff Ruster, Deputy Director, Office of Economic Development, at 535-8183.

Work2Future Feeds Talent into Recovering Marketplace—Work2future has completed its American Recovery & Reinvestment Act (ARRA) funded programs. With the funding received, work2future

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placed more than 4,000 adult and dislocated workers into certificated training programs such as: highend Oracle information technology, clean energy, health care, advanced manufacturing, transportation and retail. Based on the most recent data, wor2kfuture placed nearly 3,000 individuals into jobs. Over the past two years, work2future (with ARRA funding) provided nearly 2,000 low-income, at risk youth with subsidized employment, including placing youth into careers within the green economy. Based on the most recent performance data relating to Department of Labor mandated performance outcomes, work2future continues to be one of the highest performing Workforce Investment Boards (WIBs) in the State of California. For more information, contact Steven Brewster, Economic Development Officer, at 535-8168.

City Delegation Attends National Forum on Youth Violence Prevention—On October 5 and 6, a delegation representing the City's Youth Intervention Program attended the inaugural launch of the National Forum on Youth Violence Prevention (the Forum) in Washington, D.C. The Forum was developed by the U.S. Departments of Justice and Education; along with participating localities and other federal agencies. Teams from cities around the country met together and with federal agencies to exchange information, knowledge and best practices in the area of prevention. The goal of the working sessions was to construct national-level networks of local law enforcement agencies, educators, public health providers, community and faith-based organizations, parents and children to defeat youth and gang violence. Participating cities pledged to develop or, in the case of the City of San Jose, enhance comprehensive plans to prevent youth and gang violence in their city, using multi-disciplinary partnerships, balanced approaches, and data-driven strategies. These plans will aim to reduce violence, improve opportunities for youth, and encourage innovation at the local and federal levels. The comprehensive plans will be presented at a Youth Violence Summit in Washington next spring. Participating cities were selected on the basis of need, geographic diversity, and willingness and capacity to engage. For more information, contact Mario Maciel, Recreation Superintendant, at 277-2718.

Advanced Water Treatment Facility Groundbreaking Ceremony—On October 22 at 10 a.m., the Santa Clara Valley Water District and the San Jose/Santa Clara Water Pollution Control Plant will mark the construction of their joint project – a \$42.4 million facility to produce highly purified water for a sustainable recycled water supply. The event will feature a presentation by local students, remarks by state and local officials, and a ceremonial groundbreaking. Following the event, a bus tour will be offered of the adjacent wastewater treatment facility – one of the largest of its kind in the U.S., and the source of recycled water for the new facility. RSVP for the event and optional tour by October 19 by contacting Tony Mercado at tmercado@valleywater.org or (408) 265-2607 x2342. For more information about the Advanced Water Treatment facility, contact Mansour Nasser, Deputy Director, ESD at 277-4218.

Mi Pueblo Food Center Hosts "Green Fair" to Promote Shopping with Reusable Bags—On October 9, a "Green Fair" was held at the Story and King Road Mi Pueblo. A total of over 800 free reusable bags were provided by the Office of Councilmember Nora Campos, Mi Pueblo, and the City's Environmental Services Department. Attendees could also exchange mercury thermometers, recycle old cell-phones, receive free fluorescent bulbs, and learn to recycle used motor oil. Information was provided in English and Spanish. Over the summer and fall, outreach on shopping with reusable bags was also conducted at events such as the CommUnity Resource Fair, Mercado California Fruit and Veggie Fest, Alum Rock Salsa Festival, San Jose Jazz Fest, San Jose Flea Market Children's Funfest, National Night Out, Children's Moon Festival, Community for Change Resource Fair, San Jose Mariachi Festival, and Women's Initiative for Self-Employment. For more information, contact Arleen Arimura, Marketing and Promotions Officer, ESD at 975-2557.

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Housing Director Wins 2010 NeighborWorks America Government Service Award—Leslye Krutko, the Director of the City's Housing Department, has been recognized by NeighborWorks America for her services in the housing and community development field and her dedication to the residents of San Jose. NeighborWorks America is a national nonprofit organization created by Congress to provide financial support, technical assistance and training for community based revitalization through the work of community members, businesses, government officials and other partners creating new opportunities for residents while improving communities. This national award honors significant contributions by individuals whose work at the federal, state and local levels enhances the quality of life of communities in need. Honorees have achieved substantive accomplishments that include initiating and implementing public policies and programs that strengthen communities or expand the supply of affordable housing. An awards ceremony will take place on December 9 in Washington, D.C. For more information, contact Jacky Morales-Ferrand, Assistant Director of Housing, at 535-3855.

Upcoming Meetings & Events

Two Robert Dawson Photographic Exhibits on Wastewater—Now through February 1, 2011, The Conscience of the City: Treating Wastewater in Silicon Valley in City Hall windows along 4th Street between Santa Clara and San Fernando streets. For more information, contact Barbara Goldstein, Public Art Director, at 793-4337.

Walk on the Wild Side—Saturday, October 16, 10:00 a.m. - 3:00 p.m., Penitencia Creek Park. Anticipated attendance is 400. For more information, contact Jennifer Constantin 929-9453 x301 or jennifer@wcsv.org

20th Annual Walk for AIDS Silicon Valley—Sunday, October 17, 8:00 a.m. - 2:00 p.m., Guadalupe River Park Discovery Meadow, Arena Green - East, Guadalupe Gardens & Guadalupe River Trail. For more information, contact Dane Dugan at 451-9255 or dane@aidsleadershipcenter.org.

Police Chief Recruitment Neighborhood Action Coalition (NAC) Meeting—Monday, October 18, 6:00-8:00 p.m. KONA Neighborhood Coalition, Hubbard Elementary School, 1745 June Avenue, San Jose 95122

Police Chief Recruitment Neighborhood Action Coalition (NAC) Meeting—Wednesday, October 20, 6:00-7:00 pm. Winchester Neighborhood Action Coalition; Pueblo De Dios Church 3257 Payne Avenue, San Jose 95117

Bay Area Buddy Walk—Saturday, October 23, 10:00 a.m. - 2:00 p.m., Lake Cunningham Park. Cypress Pavilion & Park Pathways. For more information, contact at Doug Turner at 839-7434 or doug@dougt.org

Light the Night Walk—Saturday, October 23, 5:00 p.m. - 9:00 p.m., Guadalupe River Park Arena Green. For more information, contact Karen Shipe at 490-3151 or karen.shipe@lls.org.

GIST Walk For A Cure—October 24, 9:30 a.m. - 2:30 p.m. Almaden Lake Park - Arroyo Picnic Area & Park Pathways. For more information, contact Liz Chew at 712-2464 or <a href="length://licenses/linearing/licenses

Latino Immigrant Community Police Chief Recruitment Forum —Sunday, October 24, 1:30-3:00 p.m.; *Meeting to be held in Spanish; led by the Services for Immigrants Rights and Education Network (SIREN), Tully Library, 880 Tully Road, San Jose 95111

African American Community Police Chief Recruitment Forum—Monday, October 25, 6:30 p.m.; led by the Black Leadership Kitchen Cabinet, Antioch Baptist Church, 268 E. Julian St. San Jose, 95112

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Police Chief Recruitment Meeting organized by the California Community Partners for Youth—Wednesday, October 27, 4:30 p.m. Yerba Buena High School, Portable #2, 1855 Lucretia Ave, San Jose, 95112

Making Strides Against Breast Cancer—October 30, 8:00 a.m. - 12:00 p.m., Guadalupe River Park Arena Green, Guadalupe River Trail Discovery Meadow & Plaza de Cesar Chavez. For more information, contact Justin Clark at (510) 285-7928 or justin.clark@cancer.org.

The Dean Karnazes Silicon Valley Marathon presented by The North Face™—October 31, 7:00 a.m. - 1:30 p.m. Guadalupe River Park Discovery Meadow & Los Gatos Creek Trail. For more information, contact Scott Anderson (415) 462-6490 <u>sanderson@evolve-sports.com</u>.

Silicon Valley Turkey Trot Run or Walk for Health, Hope and a Home—Thursday, November 25, 7:30am-12:00pm, Guadalupe River Park Arena Green. For more information, contact Tricia Fornesi at 453-4750 or tfornesi@svlg.org.

Run, Turkey, Run! 5K/10K-- Thursday, November 25, 8:30am-10:30am, Los Alamitos Creek Trail. For more information, contact Scott Kimmel at 822-8492 or skimmel@yahoo.com.

Christmas in the Park—Friday, November 26, 2010 through Saturday, January 1, 2011, 5:30pm - 12:00am, Plaza de Cesar Chavez. Anticipated attendance is 500,000. For more information, contact Ed Bautista, Events Manager at 794-6201.

Heritage Holiday—Saturday, December 4, 12:00pm - 5:00pm, Kelley Park / History Park. For more information, contact Pam Watson at 918-1055 or pwatson@historysanjose.org

San Jose Holiday Parade—Sunday, December 5, 8:30am - 11:00am, Guadalupe River Park Arena. Anticipated attendance is 125,000. For more information, contact Brian Clampitt, Events Coordinator at 794-6203.

Attachments

COMMUNITY FORUM

Seeking New San Jose Police Chief

To be held at Antioch Baptist Church 268 E Julian St

(near 6th and Julians Streets)

San Jose, CA

Monday October 25th, 2010 at 6:30 p.m.

FREE ADMISSION

Refreshments to be served

FORMAT

- 1. Community Group input
- 2. Community members speak-out
- 3. City Listening Panel

RSVP to 408.292.3157

Sponsored by:

African-American Community Service Agency, NAACP, APRI/SV, Black Leadership Kitchen Cabinet, UGMX, De-Bug, San Jose African-American Municipal Employees Association, National Forum of Black Public Administrators of Silicon Valley, San Jose Black Peace Officers Association, Silicon Valley Black Chamber of Commerce, others