

This appendix presents a summary of capital improvements by council district and a detailed capital action plan for each council district for 2001-2020. Order of magnitude costs for all improvements are provided. These rough costs are based on 2000 dollars, excluding operations and maintenance costs. Many factors could cause variances, including partnerships and efficiencies that may reduce costs.

As the strategic plan is implemented, projects, priorities and timing may change based on evolving community needs, funding and program demand.

The following were used as multipliers to calculate these order of magnitude costs:

- Park Acquisitions - \$667,000/acre to \$2,000,000/acre
- Park Development - \$150,000/acre to \$250,000/acre
- Playgrounds - \$250,00/each
- School Improvements - \$150,000/acre
- District Sports Development - \$150,000/acre
- Citywide Sports Development - \$225,000/acre
- Community Gardens - \$150,000 each
- Trail Acquisition - \$7,270,000/linear mile (\$1,000,000/acre)
- Trail Development - \$560,000/linear mile
- Group Picnic Areas - \$50,000 each
- Dog Park - \$150,000 each
- Skateboard Park - \$250,000 each
- Pools - \$3,000,000 each
- Community Center Development or Renovation - \$450/square foot