

This appendix presents a summary of additional maintenance costs for recommended improvements for each council district for 2001-2020, and detailed tables describing these costs. These rough costs are based on 2000 dollars, and include personnel and non-personnel costs. Many factors could cause variances, including partnerships and efficiencies that may reduce costs.

The following annual costs were used as multipliers to calculate maintenance costs:

- Newly developed parks - \$15,000/acre
- School Improvements - \$2,670/acre
- Sports Facilities - \$15,000/acre
- Community Gardens - \$8,000 each
- Trails - \$5,000/linear mile
- Dog Parks - \$5,000/each
- Skateboard Facilities - \$10,000/each
- Pools - \$19,000/each
- Community Centers - \$6/square foot

As the strategic plan is implemented, projects, priorities and timing may change based on evolving community needs, funding and program demand. These changes may affect when additional maintenance costs are incurred.