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Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Ashwini Kantak

SUBJECT: SEE BELOW

DATE: November 30, 2011

Approved

Date

12/2/11

INFORMATION

SUBJECT: NOVEMBER 2011 UPDATE ON CITY RECOVERY ACT EFFORTS

Since the passage of the American Recovery and Reinvestment Act of 2009 (Recovery Act) nearly three years ago, City staff have been successful in utilizing more than \$75,000,000 in Recovery Act funds in support of a wide variety of projects—from repaving City streets, to investing in energy efficiency and renewable energy, fighting crime, expanding recycled water infrastructure, providing affordable housing, and offering job training for youths and adults. Overall, the City of San José has been able to secure nearly \$109,000,000 in Recovery Act grant awards through a combination of formula and competitive allocations.

With the majority of Recovery Act funds having already been allocated to states, local governments and other funding recipients, the current focus for federal funding agencies continues to be on ensuring timely implementation of the many projects and programs that are being funded by the Recovery Act. To date, the City has successfully completed several infrastructure improvement and workforce development projects while creating over 1,100 direct jobs in the process.

This information memorandum provides a comprehensive update on the continuing efforts by City staff to implement projects and programs funded by the Recovery Act, while also meeting the ongoing reporting requirements set forth by the federal government.

QUARTERLY REPORTING

We are pleased to inform Council that the City has successfully met every reporting deadline mandated by the Recovery Act. As Council is aware, recipients of Recovery Act funds are required to report quarterly on the use of Recovery Act funds, and provide detailed information on funds received and expended, projects status and activities, and number of jobs created (based on the OMB calculation methodology).

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Attachment A reflects activity information reported to Federal, State and County agencies for the most recent reporting quarter ending September 30th. Exhibit 1 reflects activity reported through the Federal web-based reporting system, FederalReporting.gov, for active Recovery Act projects in which the City receives funds directly from federal funding agencies, while Exhibit 2 reflects activity reported for active Recovery Act projects in which funds are passed through the State of California or Santa Clara County. For these programs, the City does not report expenditures or project data directly to FederalReporting.gov, but instead, complies with State or County reporting requirements.

As highlighted in our previous Recovery Act update reports, City staff have hosted meetings with representatives from a variety of federal, state and local agencies to review implementation of Recovery Act programs in San José. We are pleased to report that these compliance reviews have not identified disallowable uses of Recovery Act funds by the City of San José. In addition, the Office of the City Auditor completed its third performance review of Recovery Act implementation earlier this summer. The audit review was presented to the Public Safety, Finance, and Strategic Support Committee on August 18, 2011 and did not identify any issues or specific recommendations. Funding agencies will likely continue to focus their attention on ensuring that recipients are moving forward expeditiously with implementing Recovery Act projects and, as such, may schedule additional meetings with recipients such as San José in the future. We will continue to keep the Council apprised of audit visits that review Recovery Act implementation in San José.

PROGRAM UPDATES

The following are brief highlights of key accomplishments and recent activities in each of the City Recovery Act Program Areas. Attachment B provides a comprehensive list of City of San José projects that have been approved to receive Recovery Act funds.

Aviation (Estimated Recovery Act Funds - \$26.1 million): Funds have been used to implement passenger safety improvements at Mineta San José International Airport, from taxiway improvements to the installation of state-of-the-art baggage screening equipment.

Key Accomplishments:

- Completed construction on two airport taxiway extensions that provide an alternative route for arriving and departing flight traffic.
- Completed installation of state-of-the-art baggage explosive detection systems for the Airport's new Terminal B.

Recent Activities:

Staff have been working closely with the Federal Aviation Administration and Transportation Security Administration to complete project close-out and financial reconciliation for both Recovery Act-funded projects. Final Recovery Act reporting to the Transportation Security Administration was submitted through June 30th, while reporting to the Federal Aviation Administration is expected to continue through the end of the calendar year.

Economic/Workforce (Estimated Recovery Act Funds - \$14.9 million): Funds have been used by work2future to provide a variety of support services, including occupational skills training, job readiness workshops, as well as placement and counseling services to adult and dislocated workers. In addition, Recovery Act funds helped to support summer work experience programs for eligible youth clients.

Key Accomplishments:

- Completed two Summer Youth Employment Programs in 2009 and 2010, which enabled over 1,000 low-income youth participants between the ages of 15 and 24 to earn \$3.6 million in wages.
- Enrolled over 5,000 Adult and Dislocated Worker clients from June 2009 through March 2011. Provided supplemental Workforce Investment Act (WIA) allowable support activities such as case management, training and supportive services. In addition, work2future provided a wide array of job readiness workshops, occupational skills training, assessments and referral services.
- Coordinated with 124 businesses to provide workshop and supportive services to over 7,500 laid off workers.
- Partnered with the Santa Clara County Social Services Agency in 2010 to provide a summer work experience program for over 650 youth participants between the ages of 15 and 17. Of the 654 youth participants that enrolled in the program, 604 completed the program, resulting in a 92% retention rate.
- Filled a Disability Program Navigator position and purchased assistive technology equipment to assist clients with disabilities.
- Implemented a Green Cadre program in 2010, which provided low income youth between the ages of 18 and 24 with industry-recognized certifications and internships in the clean energy and green sectors.

Recent Activities:

Most of the workforce development activities funded by the Recovery Act have been completed. work2future, the Workforce Investment Board for San José and the surrounding region, utilized 100% of the its WIA-funded adult, dislocated worker, youth and rapid response funds earlier this year and have completed the close-out of these grants. In addition, work2future completed programs funded by the Temporary Assistance for Needy Families and the Disability Program Navigator programs. Staff continues to provide on-the-job training reimbursements to participating non-public sector employers that hire dislocated workers. This program is expected to continue until June 2012.

In our last Recovery Act update in June, we noted that work2future had been approved to receive an additional Recovery Act-WIA allocation of \$985,000 from the State of California Employment Development Department to support the Transition Supplemental Support Project and provide continued training, workshops and supportive services to worker clients impacted by the current economic downturn. Staff have since confirmed that these supplemental funds were not provided through the Recovery Act. While work2future will continue to utilize these funds to provide critical supportive services to worker clients, the City's Recovery Act records have been updated to reflect the removal of these grant funds.

Energy (Estimated Recovery Act Funds - \$11.2 million): Funds are being used to support a variety of municipal and community energy efficiency improvements and renewable energy projects, replacement of Low Pressure Sodium streetlights with programmable LED lights and development of a local energy assurance plan for all City facilities. These projects help to advance multiple Green Vision goals and further the City's efforts to thrive as an environmentally sustainable city.

Key Accomplishments:

- Continuing with implementation of energy efficient LED and fluorescent lighting, Energy Management Systems (EMS) controls, retrocommissioning measures (e.g. scheduling and temperature set points), and HVAC mechanical equipment at City facilities.
- Launched the Sunshares Solar Group Buy Program to companies and other local governments.
- Hosted over 150 tours of the Green Vision Clean Energy Showcase for more than 4,000 visitors, including delegations from the Chinese and New Zealand governments, European Union Commissioners, Russian energy officials, local workforce development programs, community colleges and universities, school groups and the general public.
- Completed preliminary identification of critical facilities within the City that must be operational after a major disaster, along with development of an Energy Assurance Database (Database). The Database includes data such as generator make, fuel capacity, type of fuel and approximate run time and will continually be updated.
- Partnered with the Association of Bay Area Governments (ABAG) to access up to \$610,973 worth of trash capture equipment for installation in existing storm sewer infrastructure within the City. This equipment will capture trash in the storm sewer system and prevent it from being deposited in the City's creeks and rivers. Although the cost of the equipment is funded by the Recovery Act, the City is not a direct recipient of these funds. Instead, funds are allocated to ABAG for the purchase of the trash capture equipment.

Recent Activities:

For the Municipal Solar Program funded by EECBG funds, a leading proposer was selected in response to the Request for Proposals (RFP) for Power Purchase Agreements (PPAs) in support of the installation of solar photovoltaic (PV) arrays on municipal facilities. Through negotiations and extensive site evaluations, 28 City sites were identified for possible solar installations, along with the key business terms and prices for PPAs. The 28 sites were identified based on their potential to generate energy cost savings for the City during each year of the 20 year term of each PPA. On September 27th, Council approved staff's recommendation to pursue PPAs with the leading proposer and commence with a more detailed feasibility analysis of each site before proceeding with solar installations.

In addition, staff finalized negotiations with the leading proposer that responded to the RFP for the replacement of approximately 1,500 Low Pressure Sodium streetlights with programmable LED streetlights equipped with advanced controls and communications to maximize energy efficiency and savings. The results of the RFP process and staff recommendation were approved by Council on November 15th.

Housing (Estimated Recovery Act Funds - \$31.8 million): Funds are being used to provide a variety of homelessness prevention, neighborhood stabilization, and training support services to the community. In addition, Recovery Act funds were used to implement two infrastructure improvement projects.

Key Accomplishments:

- Partnering with three nonprofit agencies, the City continues to provide the community with critical homeless prevention and rapid re-housing assistance services, such as short term and medium term financial assistance and case management. Since the beginning of the program, over 2,300 individuals and 900 households have received housing relocation and stabilization services through the Homeless Prevention and Rapid-Rehousing Program.
- Partnering with the Housing Trust of Santa Clara County and Neighborhood Housing Services Silicon Valley to form the San José Neighborhood Stabilization Program 2 (NSP2) Consortium, the City is using Recovery Act funds to reduce the number of foreclosed and abandoned residential properties and eliminate blight in impacted neighborhoods. To date, the Consortium has acquired 34 homes for a total estimated cost of \$10,700,000 as part of the San José Dream Home Program. The estimated rehabilitation cost for these homes is just over \$1,500,000, with rehabilitation work already complete for 12 of the homes. In addition, Purchase Assistance Loans totaling \$622,447 have been provided to a total of 13 very low income and low to moderate income homebuyers.
- Continuing with outreach and marketing activities, such as informational workshops, homebuyer education classes and print/internet ads, to increase community awareness of affordable home ownership opportunities and purchase assistance loans available through NSP2.
- Completed construction activities on two storm drain infrastructure improvement projects in North San José. Both projects were completed on-time and below budget.
- Partnered with two nonprofit agencies to provide job-readiness training to help homeless individuals become self-sufficient, gainfully employed and ultimately stabilized in permanent housing. Since the program launched its services in August 2010, 137 participants have entered into job readiness programs at the two homeless one-stop centers.

Recent Activities:

Beginning this fiscal year, the CDBG-R program is funding an economic development program called the Virtual Business Incubator. This new program allows the City to partner with AnewAmerica Community Corporation to assist low-income entrepreneurs to develop and sustain small businesses. This new program is made possible by over \$200,000 in cost savings that were realized as part of the implementation of the two storm drain infrastructure improvement projects last year. It is anticipated that this new program will create an additional five jobs.

In addition, staff finalized negotiations with the leading proposer that responded to the RFP for the replacement of approximately 150 Low Pressure Sodium streetlights with programmable LED streetlights equipped with advanced controls and communications to maximize energy efficiency and savings. The results of the RFP process and staff recommendation were approved by Council on November 15th.

Public Safety (Estimated Recovery Act Funds - \$3.0 million): Funds are being used to support the City's participation in several regional public safety programs, as well as assist the Police Department in its efforts to equip police officers with electronic report writing and data query capabilities.

Key Accomplishments:

- Awarded a contract for the implementation of the Automated Field Reporting and Records Management System (AFR/RMS), Phase I project.
- Entered into contract with a non-government organization in support of the Anti-Human Trafficking Task Force in San José.
- Received approval from the County's Public Health Department (PHD) to utilize up to \$325,731 in Recovery Act funds to advance tobacco prevention policies in San José.

Recent Activities:

The City fully expended the Recovery Act funds provided by the Department of Justice through the Justice Assistance Program to support the implementation of the Phase 1 Automated Field Reporting/Records Management System (AFR/RMS). These funds were used to fund an agreement with an outside contractor to provide implementation support services and system hardware as part of the new system.

In August, the Council approved the advancement of a citywide tobacco prevention policy as part of the priority workplan for FY 11-12. The Council action allows the City to utilize up to \$196,731 of additional Recovery Act funds awarded by the PHD to develop an outdoor smoking ordinance. The City has already utilized \$129,000 in Recovery Act funds to develop a tobacco retail licensing ordinance, which was adopted by Council in December 2010 and became effective in February of this year. In addition to the funding support, the City is also leveraging additional partnership opportunities with the PHD for staff and countywide media support to advance anti-smoking policies.

In addition, Recovery Act funds provided by the California Emergency Management Agency to support the Anti-Drug Abuse Enforcement program allowed the San José Police Department's METRO and Covert Response Unit to provide a visible street presence to combat drug use and related street crime.

Transportation (Estimated Recovery Act Funds - \$15.4 million): Funds were utilized to resurface many of the worst arterial street segments throughout the City, thereby helping the City address its backlog of deferred maintenance.

Key Accomplishments:

- Completed construction activities on two street resurfacing projects that resurfaced a combined 25 miles of arterial street segments throughout the City. Information on the street segments that have been resurfaced using Recovery Act funds is available in Attachment B.

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Recent Activities:

Staff is continuing to work with the State Department of Transportation to complete project close-out and financial reconciliation for both street resurfacing projects. It is anticipated that final project close-out for both projects will be achieved by the end of the calendar year.

Water (Estimated Recovery Act Funds - \$6.5 million): Funds are being used to help implement eight water recycling projects as part of the South Bay Water Recycling (SBWR) Phase 1C Improvements. These improvements will add approximately nine miles to the SBWR distribution system and further advance the City's efforts to attain our Green Vision goal of recycling or beneficially reusing 100 percent of our wastewater.

Key Accomplishments:

- All eight construction projects associated with the SBWR Phase 1C Improvements are nearing completion.

Recent Activities:

Construction activities are continuing on all Phase 1C projects. In September, the City received approval from the Bureau of Reclamation to extend the grant period from September 2011 to January 2012. This grant extension allows the City to perform onsite retrofit work to recycled water lines constructed as part of the Recovery Act-funded SBWR Phase 1C Improvements. Retrofit work is expected to continue through the end of the calendar year.

Additional information on the City's efforts related to the Recovery Act can be found by visiting the City's Recovery Act webpage at <http://www.sanjoseca.gov/recoveryact>.

This memorandum has been coordinated with the City Manager's Budget Office and City departments with Recovery Act programs.

Please contact me at (408) 535-8147 if you have any questions.

/s/
ASHWINI KANTAK
Assistant to the City Manager

Attachments

**ATTACHMENT A
AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
CITY OF SAN JOSE
SUMMARY OF PROGRAM ACTIVITY**

Exhibit 1: Recovery Act Program Activity Reported to FederalReporting.gov as of September 30, 2011

Program	Award	Reported Expenditures	Reimbursements/Advances	Number of Jobs Created/Retained¹
Airport Terminal B Checked Baggage Screening Project	\$20,916,360	\$14,387,193 ²	\$14,387,193	0.00
Airport Taxiway "W" Extension	\$5,178,291	\$5,178,291	\$5,178,291	0.05
Community Development Block Grant-Recovery	\$2,700,463	\$1,962,985	\$1,920,837	8.42
Energy Efficiency and Conservation Block Grants (EECBG)	\$8,840,600	\$3,279,304 ³	\$2,979,781	16.52
Homeless Prevention and Rapid Re-Housing Program (HPRP)	\$4,128,763	\$3,224,945	\$3,015,663	11.57
Internet Crimes Against Children (ICAC)	\$863,930	\$398,632	\$313,065	2.74
Local Energy Assurance Planning (LEAP) Initiative	\$299,983	\$135,147	\$105,025	2.00
Neighborhood Stabilization Program 2 (NSP2) ⁴	\$25,000,000	\$11,180,161	\$5,218,197	58.20
Solar America Cities Program – Recovery Act	\$1,301,636	\$821,923	\$750,968	6.26
Water and Water Related Resources Grant (Title XVI)	\$6,460,000	\$5,145,631	\$4,685,038	23.71
Total	\$75,690,026	\$45,714,212	\$38,554,059	129.47

Exhibit 2: Recovery Act Activity as of September 30, 2011 for Programs with Funding passed through State or County Agencies

Program	Award	Expenditures⁵	Reimbursements/Advances	Number of Jobs Created/Retained
Cal EMA Anti-Drug Abuse Enforcement Program	\$116,801	\$63,670	\$53,852	0.19
Cal EMA Anti-Human Trafficking Task Force	\$375,000	\$161,199	\$77,394	0.00
Department of Transportation – Street Resurfacing	\$15,419,000	\$13,634,679	\$13,199,206	0.00
On-the-Job Training/National Emergency Grants	\$725,462	\$109,773	\$94,904	3.35
Retrofit Ramp-Up EECBG Competitive – Better Buildings Program	\$750,000	\$251,969	\$149,932	0.00
Justice Assistance Grant (JAG)	\$1,353,687	\$1,353,687	\$1,353,687	0.00
Temporary Assistance for Needy Families (TANF) - Emergency Contingency Fund (ECF)	\$1,287,867	\$1,287,867	\$1,287,867	0.00
Outdoor Smoking Ordinance	\$196,731	\$0	\$0	0.00
Tobacco Retail Licensing Ordinance	\$128,190	\$84,158	\$84,158	2.32
Wagner-Peyser Disability Program Navigator	\$99,072	\$99,072	\$64,589	0.29
Workforce Investment Act (WIA) – Adult, Youth, Rapid Response and Dislocated Worker Programs	\$12,759,635	\$12,759,634	\$12,759,634	0.00
WIA – 07-08 ARRA Exemplary Awards	\$30,874	\$30,874	\$30,874	0.00
WIA – 08-09 ARRA Exemplary Awards	\$24,637	\$21,062	\$24,637	0.00
Total	\$33,266,956	\$29,857,643	\$29,180,733	6.15

¹ The Number of Jobs Created/Retained reflects jobs created/retained during reporting quarters Q2 2011 and Q3 2011 and is based on the calculation methodology set forth in OMB Guidance. Cumulative number of jobs created for all programs: 1,117

² Final quarterly report for the Airport Terminal B Checked Baggage Screening Project was submitted through Q2 2011.

³ Based on direction received from the Department of Energy in October 2011 for reports submitted for quarter ending September 30th, 2011, the City now reports expenditure/reimbursement information based on amounts shown in the Performance and Accountability for Grants in Energy (PAGE) reporting system. As such, those amounts may not align with the FMS information reflected in this attachment because of timing issues related to reimbursements and reporting schedules.

⁴ The City reports on behalf of the San José NSP2 Consortium, which is comprised of the City of San José, Housing Trust of Santa Clara County and Neighborhood Housing Services Silicon Valley. Expenditure/Revenue information shown in this attachment is for City of San José.

⁵ Expenditures reported by the State may not align with the FMS because of timing issues related to reimbursements or reporting schedules.

ATTACHMENT B
 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
 CITY OF SAN JOSE
 SUMMARY OF FUNDED PROJECTS
 NOVEMBER 2011

<u>Project Name</u>	<u>Federal Funding Program</u>	<u>Project Description and Status</u>	<u>Recovery Act Funding</u>	<u>Start of Activity</u>	<u>Anticipated Completion</u>
Aviation Program					
Taxiway W Extension Phase 1	Federal Aviation Administration	Extension of Airport Taxiway W from Taxiway C to Taxiway D and extension of Taxiway D from Taxiway W to Taxiway V. This project provides an alternative route to the runway for arriving or departing traffic that significantly reduces or eliminates the possibility of general aviation aircraft accidents. Major construction activities were completed in late 2010. Project close-out and financial reconciliation activities were completed in summer 2011.	\$5,178,291	Summer 2009	Completed Summer 2011
Terminal B Baggage Screening Equipment	Transportation and Security Administration	Project provides for the installation of state-of-the-art baggage explosive detection systems for the Airport's new Terminal B. The new baggage explosive detection systems include conveyors that move passengers' checked bags to an array of automated security screening machines, with additional conveyors to move screened bags for staging for aircraft loading. In addition, the project includes upgrades to the Airport's electrical power and mechanical systems to support the new equipment. Major construction activities were completed in fall 2010. Project close-out and financial reconciliation activities were completed in spring 2011.	\$20,916,360	Fall 2009	Completed Spring 2011
Program Total			\$26,094,651		
Economic and Workforce Development					
WIA-Adult Program	Department of Labor (WIA)	Funds used by work2future to provide job placement, counseling and training services for adult and dislocated worker clients through 3/31/11. Services included a wide array of job readiness workshops, occupational skills training, assessments, referrals to partner agencies and supportive services. work2future worked with employers, as well as community colleges, San Jose State University and other training providers to develop customized and on-the-job training programs for new and incumbent workers in such areas as clean technology, health care, bioscience, and nanotechnology. From July 2009 through March 2011, the program served 2,266 adults and 2,701 dislocated workers, totaling 5,067 enrollments. Program Completed.	\$2,492,888	Summer 2009	Completed Spring 2011
WIA-Dislocated Worker Program	Department of Labor (WIA)	Funds used by work2future to provide job placement, counseling and training services for adult and dislocated worker clients through 3/31/11. Services included a wide array of job readiness workshops, occupational skills training, assessments, referrals to partner agencies and supportive services. work2future worked with employers, as well as community colleges, San Jose State University and other training providers to develop customized and on-the-job training programs for new and incumbent workers in such areas as clean technology, health care, bioscience, and nanotechnology. From July 2009 through March 2011, the program served 2,266 adults and 2,701 dislocated workers, totaling 5,067 enrollments. Program Completed.	\$3,981,615	Summer 2009	Completed Spring 2011
WIA-Youth Program	Department of Labor (WIA)	Funds used to support a Summer Jobs for Youth Program that served low-income youth participants (between the ages of 15-24) in 2009 and 2010. Youth participants earned \$3.6 million in wages over the two years of the program. In addition, youth participants completed work readiness training designed to enhance their employment skills and developed relationships with supportive adult role models. From June 2009 through March 2011, the program served 1,067 youth clients. Program Completed.	\$4,744,413	Summer 2009	Completed Summer 2010
WIA Rapid Response 25% Funds	Department of Labor (WIA)	Funds used for Rapid Response lay-off aversion activities and/or Dislocated Worker Additional Assistance for case management, training and supportive services. The program provided training services to 48 dislocated worker clients, 821 workshop hours and additional one-on-one case management services. The program also allowed for the completion of a study of Silicon Valley's Information Technology sub-sectors. Program Completed.	\$902,329	Spring 2010	Completed Spring 2011

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<u>Project Name</u>	<u>Federal Funding Program</u>	<u>Project Description and Status</u>	<u>Recovery Act Funding</u>	<u>Start of Activity</u>	<u>Anticipated Completion</u>
Economic and Workforce Development (continued)					
WIA-Rapid Response Program	Department of Labor (WIA)	Funds used to assist workers to quickly return to productive positions in the labor force by providing counseling workshops on financial assistance and career counseling services. Work2future conducted outreach to various employers that were planning employee layoffs, as well as conducted informational workshops to workers who were subject to layoff. These workshops were focused on informing workers of the many services that are available to them through work2future. Funds were also used to support studies focused on regional and targeted job growth and best Rapid Response practices learned from other Rapid Response providers. From April 2009 to March 2011, the program allowed for the coordination of services with 124 businesses that laid off 7,593 workers. The program also completed three labor market studies—Small Business Enterprise Study, Rapid Response Study and Emerging Industry and Technology Sectors in Silicon Valley's Green Economy: Workforce Implications. Program Completed.	\$638,390	Summer 2009	Completed Spring 2011
WIA-ARRA Exemplary Awards (08-09 State Incentive Program)	Department of Labor (WIA)	Also referred to as the 08-09 State Incentive Program, funds represent incentive awards for work2future meeting or exceeding its performance measures for FY 2008-2009, and may be used for any allowable costs under the Workforce Investment Act.	\$24,637	Fall 2010	Completed Summer 2011
WIA-ARRA Exemplary Awards (07-08 State Incentive Program)	Department of Labor (WIA)	Also referred to as the FY 07-08 State Incentive Program, funds represent incentive awards for work2future meeting or exceeding its performance measures for FY 2007-2008, and may be used for any allowable costs under the Workforce Investment Act.	\$30,874	Fall 2010	Completed Summer 2011
Wagner-Peyser Disability Program Navigator	Department of Labor (WIA)	Funds used to integrate the Disability Navigator function into daily operations at One-Stop Centers, provide outreach to job seekers, businesses and community partners and maintain a stable infrastructure for serving customers with disabilities within the One-Stop Centers. Between June 2010 and June 2011, the program filled a Disability Program Navigator position and purchased assistive technology equipment. Program Completed.	\$99,072	Summer 2010	Completed Summer 2011
On-the-Job Training/National Emergency Grant	Department of Labor (WIA)	Funds are being used to provide Workforce Investment Act (WIA) allowable employment and training services to dislocated workers experiencing prolonged unemployment from layoffs occurring since the onset of the recent recession. These funds cover on-the-job training services for dislocated workers through June 2012. Work2future is currently working to match businesses with job seekers. Companies that hire workers dislocated from NUMMI or those who have been unemployed for at least 21.5 weeks will be able to secure as much as \$6,000 in reimbursement for wages through this program. Work2future has allocated \$300,000 to cover reimbursement of wages and \$358,000 to support three dedicated staff to help implement the program.	\$725,462	Summer 2010	Summer 2012

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Project Name	Federal Funding Program	Project Description and Status	Recovery Act Funding	Start of Activity	Anticipated Completion
Economic and Workforce Development (continued)					
Temporary Assistance for Needy Families/ Emergency Contingency Fund	Health and Human Services (TANF)	Funding from the County of Santa Clara Social Services Agency supported a seven week summer work experience combined with work readiness training for eligible 15-17 year olds during the summer of 2010. In addition to earning \$812,521 in wages, the TANF youth participants who enrolled in the program participated in work readiness training and multiple community service projects as part of the summer 2010 program. Of the 654 youth participants, 604 completed the program, resulting in a 92% retention rate. Program Completed.	\$1,287,867	Summer 2010	Completed Summer 2010
Program Total			\$14,927,547		
Energy Program					
Programmable LED Streetlights	Department of Energy (EECBG)	Replacement of approximately 1,500 Low Pressure Sodium streetlights with programmable LED lights equipped with advanced controls and communications to maximize energy efficiency and savings. Following an extensive evaluation of available LED streetlight technology, staff released an RFP for LED streetlights with monitoring controls earlier this year. The results of the RFP process and staff recommendation were approved by Council on November 15th.	\$2,000,625	Winter 2009	Winter 2012
Energy Efficiency Improvements on City Facilities	Department of Energy (EECBG)	Installation of cost-effective energy efficiency measures (HVAC, lighting, variable frequency drives and retro-commissioning) at City facilities which have high energy costs and have been identified as good candidates for priority retrofits. City staff has commenced with the installation of energy efficient LED lighting, Energy Management System (EMS) controls and HVAC mechanical equipment. In addition to the in-house work, third-party service providers have been contracted to supplement City field staff to perform various tasks, including HVAC equipment installations, controls upgrades, retro-commissioning, and energy audit services.	\$4,521,945	Winter 2009	Winter 2012
Municipal Solar Program	Department of Energy (EECBG)	Conduct solar and energy efficiency audits and fund technical assistance related to the City's Solar Program in project identification, design/build processes, project engineering financing options, proposal and contract development services for the installation of solar electric, solar hot water and energy efficiency projects. An RFP sought potential vendors/contractors for the design, financing, construction and operation of solar production systems on municipal sites, including community centers, libraries, parks, offices and service yards. Best and Final Offers were received in April 2011 and the City negotiated Power Purchase Agreement (PPA) terms and prices with the leading proposer. Final PPA terms were approved by the City Council in late September, thereby authorizing the City Manager to sign PPAs allowing for the installation of solar at up to 28 municipal facilities, subject to the sites meeting certain pre-defined criteria.	\$2,318,030	Winter 2009	Winter 2012

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<u>Project Name</u>	<u>Federal Funding Program</u>	<u>Project Description and Status</u>	<u>Recovery Act Funding</u>	<u>Start of Activity</u>	<u>Anticipated Completion</u>
Energy Program (continued)					
Better Buildings Program/ Whole Neighborhood Energy Efficiency Program	Department of Energy (EECBG-Competitive)	Funds are being used to support the <i>San Jose-Retrofit California Whole Neighborhood Energy Efficiency and Workforce Development Program</i> . The program allows for the coordination of energy efficiency installation programs, marketing and outreach on energy efficiency opportunities, workforce development and job creation/expansion opportunities for small businesses in support of the San Jose Green Vision goal of achieving 50% reduction in energy consumption. The project will create and demonstrate an integrated, streamlined approach by targeting specific building types, outreach methods and energy use. Implementation of this program is being coordinated with the City's Strong Neighborhoods Initiative, work2future, Office of Economic Development and Housing Department.	\$750,000	Fall 2010	Fall 2012
Development of a Local Energy Assurance Plan	Department of Energy (LEAP)	Development of a Local Energy Assurance Plan for all City facilities and revision of the City's Emergency Operations Plan to more comprehensively address energy planning and preparedness. The plan will also focus on updating procedures and activities during energy outages. A citywide team comprised of staff representatives from a variety of City departments has been formed and is working collaboratively to develop the San Jose-specific energy assurance plan. Preliminary identification of critical facilities within the City has been completed, along with development of an Energy Assurance Database. The Energy Assurance Database includes data such as generator make, fuel capacity, type of fuel, and approximate run time. The Energy Assurance Database will continually be updated as data is reviewed.	\$299,983	Spring 2010	Summer 2012
Solar Market Transformation	Department of Energy (SAC 2)	Funds are being used to support solar projects that will make it easier and more cost effective for residents to install solar on their homes, assist in workforce development activities and help residents learn about solar options. The Green Vision Clean Energy Showcase (Showcase) was completed late yast year and serves as a hub for disseminating information on solar and other energy efficient and renewable technologies. Tours of the Showcase have been available for schools, professional organizations, and the general public to view the demonstrations and receive information on innovative financing options. The Showcase has continued to attract local, national and international media attention and has been prominently mentioned in several clean energy/technology blogs and news articles. This past summer, a major media campaign was launched to help promote public tours. This included developing print ads and a tv commercial. To date, staff have hosted tours of the Showcase for more than 4,000 visitors. Staff also undertook the planning for a Solar Home Tour on October 1st. The goal was to get neighbors talking to neighbors about the benefits of going solar.	\$1,301,636	Spring 2010	Winter 2011
Program Total			\$11,192,219		

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<u>Project Name</u>	<u>Federal Funding Program</u>	<u>Project Description and Status</u>	<u>Recovery Act Funding</u>	<u>Start of Activity</u>	<u>Anticipated Completion</u>
Housing Program					
Clean Tech Careers Fund/Green Business Equipment Program	Department of Housing and Urban Development (CDBG-R)	Provides a funding mechanism for capital equipment costs to several green technology companies expanding or relocating to San Jose. The project has provided grants to four companies that plan to purchase "green" equipment to meet the operational needs of the businesses. With the purchase of the equipment, the companies will hire additional staff and thereby address the job creation goal of the Recovery Act. To date, the companies have created and filled 316 new jobs for a total of 223.7 FTEs, of which 176.0 were filled by low-moderate income hires.	\$1,200,000	Fall 2009	Fall 2012
Moffat-Liberty Storm Drain Improvement	Department of Housing and Urban Development (CDBG-R)	Installation of new storm drain laterals, inlets, ADA curb cuts, driveways and ~1,300 linear feet of sidewalk, curb and gutter within a low-moderate income area of Alviso in far northern San Jose and address much-needed infrastructure needs in the area. Project construction was completed in late 2010.	\$244,233	Fall 2009	Completed Winter 2010
North First Street-Grand Boulevard Storm Drain Improvement	Department of Housing and Urban Development (CDBG-R)	Installation of new storm drain laterals, inlets, ADA curb cuts, driveways and ~2,750 linear feet of sidewalk, curb and gutter within a low-moderate income area of Alviso in far northern San Jose and address much-needed infrastructure needs in the area. Project construction was completed in late 2010.	\$368,001	Fall 2009	Completed Winter 2010
Project HOPE	Department of Housing and Urban Development (CDBG-R)	Funding for a 2-year public service project that will provide job training and employment services to homeless and at-risk individuals. The City has partnered with two non-profit agencies to provide job-readiness training to help homeless individuals become self-sufficient, gainfully employed and ultimately stabilized in permanent housing. Since the program launched in August 2010, over 130 participants have entered into job readiness programs at the two homeless one-stop centers. In addition, staff at both centers are conducting work readiness workshops and one-on-one job coaching sessions with participants.	\$400,000	Fall 2009	Fall 2011
Streetlight Conversion	Department of Housing and Urban Development (CDBG-R)	Conversion of approximately 150 low-pressure sodium streetlights to adaptive LED streetlights equipped with advanced controls and communications to maximize energy efficiency and savings. Following an extensive evaluation of available LED streetlight technology, staff released an RFP for LED streetlights with monitoring controls earlier this year. The results of the RFP process and staff recommendation were approved by Council on November 15th.	\$215,463	Fall 2009	Fall 2012
Virtual Business Incubator	Department of Housing and Urban Development (CDBG-R)	Beginning in FY 11-12, CDBG-R savings from the two storm drain infrastructure projects are being used to fund an economic development program with AnewAmerica Community Corporation to assist low-income entrepreneurs to develop and sustain small businesses. Total anticipated jobs to be created is 5.06 FTEs.	\$222,765	Summer 2011	Fall 2012

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Housing Program (continued)					
CDBG-R Program Administration	Department of Housing and Urban Development (CDBG-R)	Funding to cover program administration costs.	\$50,000	Fall 2009	Fall 2012
Homeless Prevention Financial Assistance & Housing Relocation Svcs.	Department of Housing and Urban Development (HPRP)	These funds have allowed the City to partner with three non-profit agencies to provide a variety of services to San Jose homeless and at-risk residents, especially those affected by the economic crisis. Services include homeless prevention and homeless services, short term and medium term financial assistance as well as case management. From the beginning of the grant, HPRP has provided financial assistance to 918 individuals/ 377 households and housing relocation assistance to 1,408 individuals/ 541 households at the three one-stop centers.	\$2,064,381	Fall 2009	Summer 2012
Rapid Re-Housing Financial Assistance & Housing Relocation Svcs.	Department of Housing and Urban Development (HPRP)	From the beginning of the grant, HPRP has provided financial assistance to 918 individuals/ 377 households and housing relocation assistance to 1,408 individuals/ 541 households at the three one-stop centers.	\$2,064,382	Fall 2009	Summer 2012
Neighborhood Stabilization Program 2	Department of Housing and Urban Development (NSP2)	Funds are being utilized by the San Jose NSP2 Consortium (Consortium) to help reduce the number of foreclosed and abandoned homes and to stabilize surrounding neighborhoods. The Consortium is comprised of the City of San Jose Housing Department, the Housing Trust of Santa Clara County and Neighborhood Housing Services Silicon Valley. The Consortium is conducting extensive marketing activities, such as informational workshops, homebuyer education classes and print/internet ads to increase the public's awareness of the assistance services that are available through NSP2. The two development entities for its San Jose Dream Program have purchased 34 homes with total costs estimated at \$10.7 Million. Rehabilitation work for the homes is estimated at over \$1.5 Million. In addition, the Consortium has provided purchase assistance loans totaling over \$622,000 to 13 homebuyers as part of its Purchase Assistance Loan program.	\$25,000,000	Spring 2010	Spring 2013
Program Total			\$31,829,225		
Public Safety Program					
SJPD Automated Field Reporting/Records Management System - Phase I (ARRA-funded)	Department of Justice (JAG)	Partial funding to support the implementation of the Police Department's Automated Field Reporting/Records Management System, Phase I project. On March 1, 2011, Council awarded a contract to the recommended vendor to implement the Phase I project. The grant was fully expended as of the quarter ending 9/30/11.	\$1,353,687	Spring 2010	Completed Fall 2011
Silicon Valley Regional ICAC Task Force (ARRA-funded)	Department of Justice (ICAC)	Funding to enhance and expand the San Jose/Silicon Valley Internet Crimes Against Children (SVICAC) Task Force to address technology-facilitated child exploitation and prevent, interdict and investigate ICAC offenses. The Recovery Act funds have helped to increase the forensic investigation capacity of the task force and reduce the backlog of digital evidence for cases waiting to be prosecuted.	\$863,930	Fall 2009	Spring 2013

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Public Safety Program (continued)					
Anti-Drug Abuse Enforcement Program (ARRA-funded)	Department of Justice (CalEMA)	Funding to support participation in a multi-jurisdictional task force for the purpose of reducing the manufacture, sale and use of methamphetamine in Santa Clara County, as well as methamphetamine-related activity such as street crime, gang activity and violent assaults. Using these Recovery Act funds to support overtime for the San Jose Police Department's METRO and Covert Response Unit, the officers will continue to provide a street presence to combat drug use and related street crime. It will also allow for the continued operation of the multi-jurisdictional task force to target mid-to-major level narcotics dealers, traffickers and manufacturers as well as the purchase of equipment to further aid in investigative activities.	\$116,801	Summer 2010	Spring 2012
California Emergency Management Agency Anti-Human Trafficking Task Force (ARRA-funded)	Department of Justice (CalEMA)	Funding to further enhance the Anti-Human Trafficking Task Force in San Jose, one of only six law enforcement agencies in the State of California to receive funding through this program. The focus of the program is the expansion of the existing multi-disciplinary task forces to improve the law enforcement response to all elements of human trafficking. Recovery Act funds help support the staffing of a full-time Sergeant to act as Program Manager of the Task Force. In addition, the City has entered into contract with a non-government organization, which will serve the victims of human trafficking to specifically address the special needs of this population.	\$375,000	Spring 2010	Fall 2012
Tobacco Retail Licensing Ordinance	Department of Health and Human Services (HHS)	Funding from the Communities Putting Prevention (CPPW) to Work Tobacco Prevention and Control Program to advance tobacco prevention policies in San Jose. Funds are a portion of a \$6.975 million grant that the Santa Clara County Public Health Department received from the Centers for Disease Control to support the county-wide program aimed at reducing smoking, help prevent tobacco-related deaths, and reduce exposure to secondhand smoke. Funds were used to develop a tobacco retail licensing ordinance (adopted by Council in December 2010).	\$128,190	Spring 2010	Completed Winter 2010
Outdoor Smoking Ordinance	Department of Health and Human Services (HHS)	Funding from the Communities Putting Prevention (CPPW) to Work Tobacco Prevention and Control Program to advance tobacco prevention policies in San Jose. Funds are a portion of a \$6.975 million grant that the Santa Clara County Public Health Department received from the Centers for Disease Control to support the county-wide program aimed at reducing smoking, help prevent tobacco-related deaths, and reduce exposure to secondhand smoke. Funds are being used to develop an outdoor smoking ordinance.	\$196,731	Fall 2011	Fall 2012
Program Total			\$3,034,339		

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Transportation Program					
Tier I Street Resurfacing and Rehabilitation	Department of Transportation	Resurfacing of approximately 15 miles of City arterial streets to extend their useful life, improve their structure and ride quality and defer more costly reconstruction. Major construction activities were completed in spring 2011. Sections of Alma Avenue, Almaden Expressway, Branham Lane, Cropley Avenue, Foxworthy Avenue, Silver Creek Road, Snell Avenue, Taylor Street, Tully Road, White Road and Willow Street were resurfaced as part of this project. Project close-out and financial reconciliation activities are currently underway.	\$9,302,466	Fall 2009	Construction Completed Spring 2011
Tier II Street Resurfacing and Rehabilitation	Department of Transportation	Resurfacing of approximately 10 miles of City arterial streets to extend their useful life, improve their structure and ride quality and defer more costly reconstruction. Major construction activities were completed in spring 2011. Sections of Bascom Avenue, Calero Avenue, Humboldt Street, Julian Street, Mabury Road, Mt. Pleasant Road, Park Avenue, Snell Avenue, Westmont Avenue and White Road were resurfaced as part of this project. Project close-out and financial reconciliation activities are currently underway.	\$6,116,534	Spring 2010	Construction Completed Spring 2011
Program Total			\$15,419,000		
Water Program					
SBWR Phase 1C Facility Improvements	Department of Interior/Bureau of Reclamation	Partial funding for the construction of up to 9 miles of recycled water pipeline and related facility improvements as part of the South Bay Water Recycling Program (SBWRP), which will increase by 2,400 acre-feet per year (AFY) the amount of recycled water distributed by the SBWRP and further reduce the reliance on scarce potable water. The eight projects that comprise the Phase 1C Improvements will extend recycled water service to Mineta San Jose International Airport, San Jose State University and several heavily populated industrial locations in the City of Santa Clara. Construction of all eight projects is nearing completion, with full completion of all Phase 1C projects expected by early 2012.	\$6,460,000	Fall 2009	Spring 2012
Program Total			\$6,460,000		
GRAND TOTAL			\$108,956,981		