



SENT TO COUNCIL:

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City Manager's Office

Memorandum

TO: HONORABLE MAYOR
AND CITY COUNCIL

FROM: Jeff Ruster

SUBJECT: ANNUAL SUMMARY OF
FUNDING TO COMMUNITY
BASED ORGANIZATIONS

DATE: April 26, 2012

Approved

Date

4/26/12

INFORMATION

BACKGROUND

This memo reports on the financial assistance provided by the City of San José to community based organizations (CBOs) and the key activities of the Nonprofit Strategic Engagement Platform (Nonprofit Platform).

The Nonprofit Platform was developed at the direction of City Council to enhance the oversight and impact of City funding provided to CBOs. The focus of the Platform centers upon providing interdepartmental consistency regarding the City's policies and procedures for contract preparation and administration. Other critical elements of the Nonprofit Platform are program and fiscal monitoring of CBO performance and overall financial condition in order to comprehensively assess impact and ultimately inform City funding decisions in subsequent years.

ANALYSIS

As of March 15, 2012, the City has provided \$26,873,785 of combined financial assistance to CBOs in the form of grants, in-kind, and operations and maintenance agreements. In addition, \$4,327,076 was provided via Below Market Leases¹ (See diagram 1).

A full listing of CBOs and the amounts contributed by type of financial assistance are included in the Appendix.

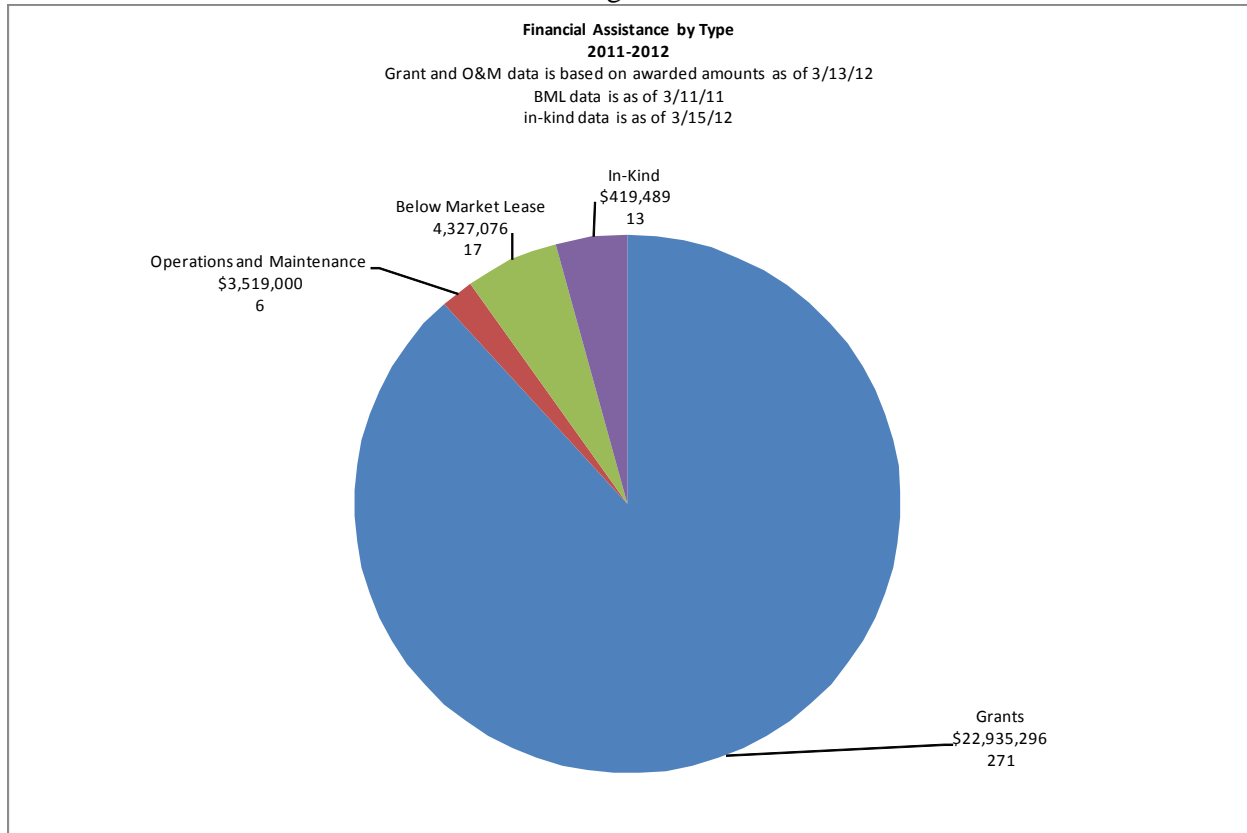
¹Below Market Leases Data is as of 3/11/11

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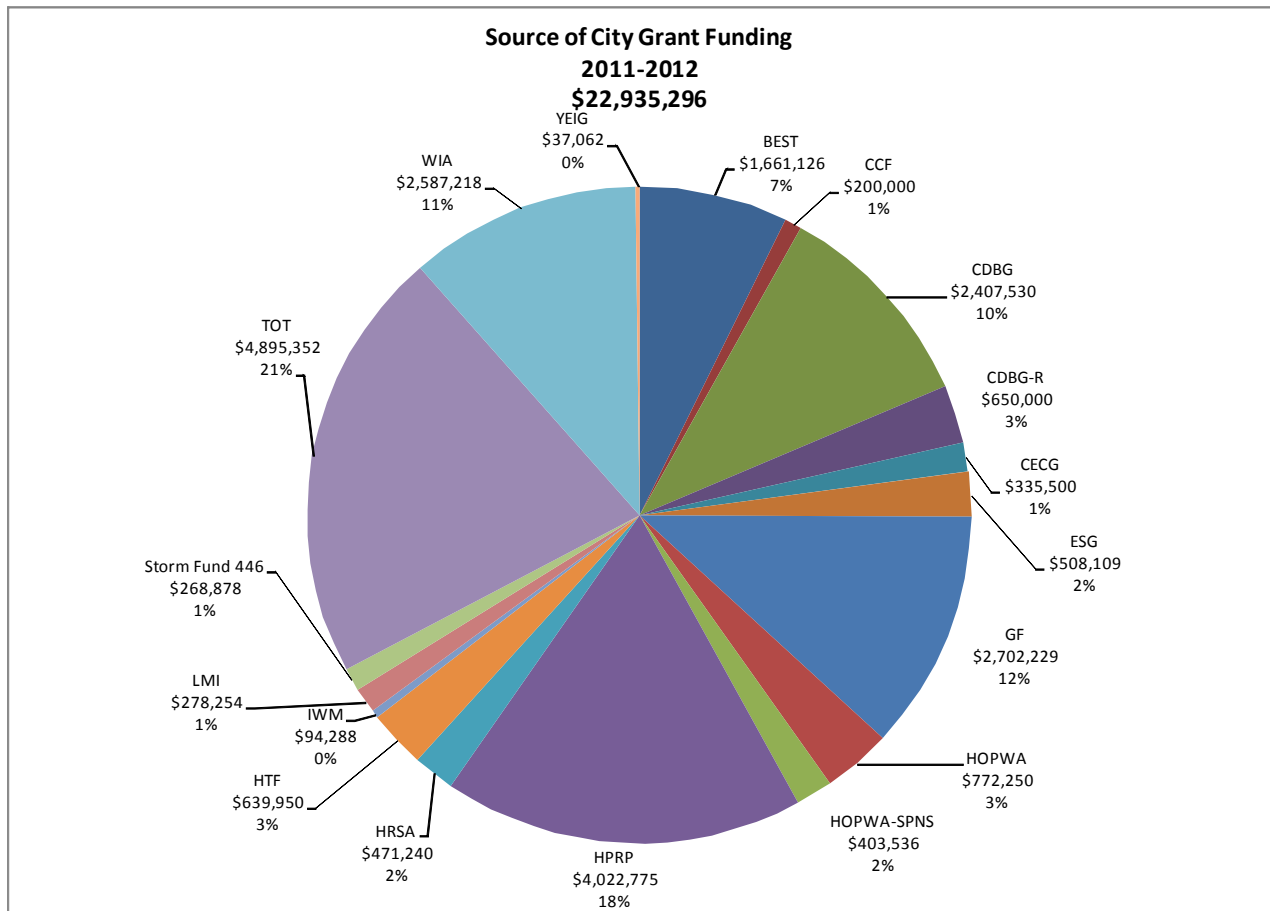
Diagram 1



Grant Funding

As of March 15, 2012, the City of San José awarded 271 grants totaling \$22,900,000 to 181 CBOs to support a wide range of services, including housing, workforce development, environmental programs and services to underserved populations. Diagram 2 shows the sources of funds for these grants. In most cases, the funding sources are restricted for specific purposes with guidelines for use.

Diagram 2



The above diagram includes the following funding sources:

BEST	Bringing Everyone's Strengths Together
CCF	Convention and Cultural Facilities
CDBG	Community Development Block Grant
CDBG-R	Community Development Block Grant- Recovery
CECG	Community Energy Champions Grant
ESG	Environmental Services Grant
GF	General Fund
HOPWA	Housing Opportunities for People With Aids
HOPWA-SPNS	Housing Opportunities for People With Aids/ Special Projects of National Significance
HPRP	Homeless Prevention and Rapid Re-Housing Program
HRSA	Health Resources & Services Administration
HTF	Housing Trust Fund
IWM	Integrated Waste Management Fund
LMI	Low & Moderate Income
Storm Fund 446	Storm Fund
TOT	Transient Occupancy Tax
WIA	Workforce Investment Act
YEIG	Youth Education and Improvement Grant

Operations and Maintenance Agreements

For FY 11-12 approximately \$3,500,000 has been allocated to CBOs for operations and maintenance of City art and cultural facilities. The following table lists the nonprofits that have these agreements and the amount of General Funds allocated annually for this purpose.

Cultural Facility	Date of Agreement	Agreement Term (Years)	O & M Agreement General Fund Annual Allocation
San Jose Children’s Discovery Museum	June 1987	55 + 44 year renewal option	\$285,000
San José Museum of Art	June 1988	55	\$475,000
Tech Museum of Innovation	July 1994	55	\$1,150,000
San José Repertory Theater	Dec. 1995	15 + two 10 year renewal options	\$285,000
History San José	April 1998	20 + 10 year renewal option	\$784,000
Mexican Heritage Plaza (1stACT Silicon Valley)	July, 2011	3 years	\$540,000
TOTAL Annual O & M Agreement General Fund Allocation			\$3,519,000

Platform Focus for the Remainder of Fiscal Year 2011-2012

Moving forward, the Nonprofit Platform will continue to focus on facilitating departmental oversight of reporting and monitoring guidelines. The Nonprofit Platform activities will also continue to support the roll-out of the newly-developed Financial Dashboard. This financial assessment and monitoring tool allows City staff to identify CBOs experiencing financial difficulties that potentially could impede their ability to fulfill their contractual obligations under the terms of the financial assistance offered by the City.

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It should be noted that funding for the Nonprofit Platform is anticipated to be further reduced in FY12-13. Consequently grant making City departments, with continued support from the City Manager's Office, will assume greater responsibility for ensuring ongoing compliance and follow up with requirements established by the Nonprofit Platform.

/s/

Jeff Ruster

Director of Strategic Partnerships

Attachment: List of Grantees Receiving Financial Assistance from the City FY 2011-2012

For questions please contact Jeff Ruster, Director of Strategic Partnerships, Economic Development, at (408) 535-8176.

APPENDIX
CBOs Receiving Financial Assistance 2011-2012
Grants and O&M data is based on awarded amounts as of 3/15/2012
In-kind data is as of 3/15/2012 (NOTE: PAL is as of 7/1/11)
Below Market Lease data is as of 3/11/11

Agency Name	Grants	O&M	Below Market Lease Subsidy	In-Kind	Total Received	Sources of Funds
1stACT Silicon Valley	\$ -	\$540,000	\$ -	\$ -	\$540,000	GF
Abhinaya Dance Company of San Jose	\$23,223	\$ -	\$ -	\$ -	\$23,223	TOT
ACT for Mental Health	\$ -	\$ -	\$29,988	\$ -	\$29,988	GF
Acterra	\$23,000	\$ -	\$ -	\$ -	\$23,000	CECG
African American Community Services Agency	\$9,003	\$ -	\$86,761	\$2,355	\$98,119	IWM,TOT,GF
Alameda Business Association	\$5,242	\$ -	\$ -	\$ -	\$5,242	TOT
Almaden Country School	\$1,575	\$ -	\$ -	\$ -	\$1,575	YEIG
Almaden Valley Women's Club	\$10,987	\$ -	\$ -	\$1,595	\$12,582	TOT, IWM
Alum Rock Counseling Center, Inc.	\$151,205	\$ -	\$ -	\$ -	\$151,205	BEST GF, IWM, TOT
Alum Rock Village Business Association (ARVBA)	\$10,114	\$ -	\$ -	\$1,364	\$11,478	TOT
Alviso Family Health Center	\$ -	\$ -	\$21,599	\$ -	\$21,599	GF
Alviso Neighborhood Group	\$20,000	\$ -	\$ -	\$ -	\$20,000	CECG
Alviso Post Office	\$ -	\$ -	\$33,543	\$ -	\$33,543	GF
American Beethoven Society	\$11,126	\$ -	\$ -	\$ -	\$11,126	TOT
American G.I. Forum of San Jose	\$ -	\$ -	\$40,180	\$ -	\$40,180	GF CDBG, CDBG-R
AnewAmerica Community Corporation	\$422,765	\$ -	\$ -	\$ -	\$422,765	TOT
Arab Film Festival	\$12,980	\$ -	\$ -	\$ -	\$12,980	BEST, CECG
Asian American Center of Santa Clara County (AASC)	\$24,000	\$ -	\$ -	\$ -	\$24,000	BEST
Asian American Recovery Services, Inc.	\$24,000	\$ -	\$ -	\$ -	\$24,000	BEST BEST, CDBG, GF, ESG
Asian Americans for Community Involvement	\$136,746	\$ -	\$ -	\$ -	\$136,746	TOT
Ballet San Jose Silicon Valley	\$97,420	\$ -	\$ -	\$ -	\$97,420	TOT

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Agency Name	Grants	O&M	Below Market Lease Subsidy	In-Kind	Total Received	Sources of Funds
Bay Area Glass Institute	\$22,406	\$ -	\$ -	\$ -	\$22,406	TOT
Bay Area News Project	\$21,500	\$ -	\$ -	\$ -	\$21,500	TOT
Bellarmino College Preparatory	\$ -	\$ -	\$ 73,703	\$ -	\$73,703	GF
Berryessa Cougars	\$500	\$ -	\$ -	\$ -	\$500	GF
Bill Wilson Center	\$173,756	\$ -	\$ -	\$ -	\$173,756	BEST, CDBG, GF, ESG
Boys & Girls Clubs of Silicon Valley	\$15,000	\$ -	\$ -	\$ -	\$15,000	CECG
Breakout Prison Outreach dba California Youth Out	\$320,000	\$ -	\$ -	\$ -	\$320,000	BEST
California Alliance of African American Educators	\$1,000	\$ -	\$ -	\$ -	\$1,000	GF
Cambodian American Resource Agency	\$2,833	\$ -	\$ -	\$ -	\$2,833	TOT
Campus Community Association	\$9,173	\$ -	\$ -	\$ -	\$9,173	TOT
Catholic Charities of Santa Clara County	\$307,968	\$ -	\$ -	\$ -	\$307,968	BEST, CDBG, CECG
Center for Training and Careers	\$349,890	\$ -	\$ -	\$ -	\$349,890	BEST, CECG,WIA
Chinese Performing Artists of America, San Jose	\$25,895	\$ -	\$ -	\$ -	\$25,895	TOT
Christmas in the Park, Inc.	\$12,346	\$ -	\$ -	\$147,680	\$160,026	TOT, GF
Cinequest, Inc.	\$101,770	\$ -	\$ -	\$ -	\$101,770	TOT
City Lights Performance Group of San Jose	\$32,516	\$ -	\$ -	\$ -	\$32,516	TOT
City of Cupertino	\$34,500	\$ -	\$ -	\$ -	\$34,500	CECG
City of San Jose	\$53,700	\$ -	\$ -	\$ -	\$53,700	GF, CDBG-R
Community Partners for Youth, Inc. (CCPY)	\$162,614	\$ -	\$ -	\$ -	\$162,614	BEST, CDBG CDBG,
Community Technology Alliance (CTA)	\$420,453	\$ -	\$ -	\$ -	\$420,453	HPRP, HTF
Competitor Group, Inc	\$4,750	\$ -	\$ -	\$1,546	\$6,296	IWM
County of Santa Clara	\$40,250	\$ -	\$ -	\$ -	\$40,250	GF, HTF
Cupertino Union School District	\$2,159	\$ -	\$ -	\$ -	\$2,159	YEIG
De Anza Community College	\$24,000	\$ -	\$ -	\$ -	\$24,000	CECG

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Agency Name	Grants	O&M	Below Market Lease Subsidy	In-Kind	Total Received	Sources of Funds
East Side Union High School District	\$8,667	\$ -	\$ -	\$ -	\$8,667	YEIG
East Side Union HS District Piedmont Hills High School	\$500	\$ -	\$ -	\$ -	\$500	GF CDBG, CDBG-R, ESG, HRSA, HPRP, HTF
EHC LifeBuilders	\$3,704,609	\$ -	\$ -	\$ -	\$3,704,609	CECG
Enlighten Culture and Education Foundation	\$19,500	\$ -	\$ -	\$ -	\$19,500	CDBG
Ethiopian Community Services, Inc.	\$46,525	\$ -	\$ -	\$ -	\$46,525	BEST
Evergreen School District	\$4,748	\$ -	\$ -	\$ -	\$4,748	YEIG
FamiliesFirst, Inc.	\$35,040	\$ -	\$ -	\$ -	\$35,040	BEST
Family and Children Services	\$41,600	\$ -	\$ -	\$ -	\$41,600	BEST
Family Supportive Housing, Inc.	\$75,183	\$ -	\$ -	\$ -	\$75,183	ESG, CDBG
Filipino Youth Coalition	\$26,000	\$ -	\$ -	\$ -	\$26,000	BEST
Firebird Youth Chinese Orchestra	\$18,095	\$ -	\$ -	\$ -	\$18,095	TOT
Forest Hill Elementary School PTA	\$5,000	\$ -	\$ -	\$ -	\$5,000	YEIG
Foundation for Housing Equity	\$2,000	\$ -	\$ -	\$ -	\$2,000	GF
Fresh Lifelines For Youth	\$166,702	\$ -	\$ -	\$ -	\$166,702	BEST, CDBG
Friends of Almaden Library	\$500	\$ -	\$ -	\$ -	\$500	GF
Gay Pride Celebration Committee of San Jose	\$250	\$ -	\$ -	\$ -	\$250	GF
Generations Community Wellness Centers, Inc.	\$35,500	\$ -	\$ -	\$ -	\$35,500	BEST
Gilbert & Sullivan Society of San Jose	\$9,271	\$ -	\$ -	\$ -	\$9,271	TOT
Girl Scouts of Northern California	\$41,600	\$ -	\$ -	\$ -	\$41,600	BEST
Green Energy Agents	\$21,000	\$ -	\$ -	\$ -	\$21,000	CECG
Guadalupe River Park Conservancy	\$8,399	\$ -	\$ -	\$ -	\$8,399	TOT
Hacienda Involved Parents and Staff (HIPS)	\$2,210	\$ -	\$ -	\$ -	\$2,210	YEIG
Happy Hollow Foundation	\$100	\$ -	\$ -	\$ -	\$100	GF
Hidden Villa	\$4,512	\$ -	\$ -	\$ -	\$4,512	YEIG

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History San Jose	\$ -	\$784,000	\$48,000	\$ -	\$832,000	GF
Housing Trust of Santa Clara County	\$250,000	\$ -	\$ -	\$ -	\$250,000	LMI
Indian Health Center of Santa Clara Valley	\$20,996	\$ -	\$ -	\$ -	\$20,996	CDBG CDBG, CDBG-R, ESG
InnVision The Way Home	\$397,818	\$ -	\$ -	\$ -	\$397,818	ESG
International Children Assistance Network (CAN)	\$20,996	\$ -	\$ -	\$ -	\$20,996	CDBG IWM, GF, TOT
Italian American Heritage Foundation	\$16,313	\$ -	\$ -	\$2,877	\$19,189	TOT
Japantown Community Congress of San Jose	\$13,939	\$ -	\$ -	\$1,964	\$15,903	IWM, TOT
Joyner/Payne Youth Services Agency	\$32,000	\$ -	\$ -	\$ -	\$32,000	BEST
Kaisahan of San Jose Dance Company	\$16,651	\$ -	\$ -	\$ -	\$16,651	TOT
Lanai Cunningham Neighborhood Association	\$500	\$ -	\$ -	\$ -	\$500	GF
Law Foundation of Silicon Valley	\$239,425	\$ -	\$ -	\$ -	\$239,425	CDBG
Legal Aid Society of Santa Clara	\$125,974	\$ -	\$ -	\$ -	\$125,974	CDBG
Live oak Adult Day Services	\$24,416	\$ -	\$ -	\$ -	\$24,416	CDBG
Maitri	\$20,996	\$ -	\$ -	\$ -	\$20,996	CDBG
Martin-Fontana Parks Association	\$500	\$ -	\$ -	\$ -	\$500	GF
Mexican Heritage Corporation	\$72,309	\$ -	\$ -	\$ -	\$72,309	TOT
Midpeninsula Community Media Center	\$20,000	\$ -	\$ -	\$ -	\$20,000	CECG
Moreland School District	\$4,000	\$ -	\$ -	\$ -	\$4,000	GF
Movimiento de Arte y Cultura Latino Americana	\$43,651	\$ -	\$ -	\$ -	\$43,651	TOT
Next Door Solutions to Domestic Violence	\$112,719	\$ -	\$ -	\$ -	\$112,719	BEST, CDBG, ESG
Nikkei Matsuri	\$5,063	\$ -	\$ -	\$856	\$5,919	IWM
Northside Theatre Council	\$9,957	\$ -	\$ -	\$ -	\$9,957	TOT
Obon Festival	\$5,063	\$ -	\$ -	\$2,349	\$7,412	IWM
One World Montessori School	\$691	\$ -	\$ -	\$ -	\$691	YEIG

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Opera San Jose, Inc.	\$187,198	\$ -	\$ -	\$ -	\$187,198	TOT
Opportunity Fund Northern California	\$217,244	\$ -	\$ -	\$ -	\$217,244	CDBG
Our City Forest	\$271,878	\$ -	\$95,784	\$ -	\$367,662	Storm Fund, GF, YEIG
Outreach & Escort, Inc.	\$33,753	\$ -	\$ -	\$ -	\$33,753	CDBG
Pathway Society, Inc.	\$158,400	\$ -	\$ -	\$ -	\$158,400	BEST
Playa Del Rey Neighborhood Association	\$250	\$ -	\$ -	\$ -	\$250	GF
Portugese Heritage Society of California	\$5,242	\$ -	\$ -	\$ -	\$5,242	TOT
Portuguese Organization for Social Services & Opportunities (POSSO)	\$53,407	\$ -	\$ -	\$ -	\$53,407	CDBG
Project Sentinel	\$28,254	\$ -	\$ -	\$ -	\$28,254	LMI
Rebuilding Together Silicon Valley	\$264,692	\$ -	\$ -	\$ -	\$264,692	CDBG, CECG
Renegade Theatre Experiment	\$7,159	\$ -	\$ -	\$ -	\$7,159	TOT
Resource Area for Teaching	\$43,900	\$ -	\$ -	\$ -	\$43,900	IWM
Respite and Research For Alzheimer's Disease	\$45,752	\$ -	\$ -	\$ -	\$45,752	CDBG
ROHI Alternative Community Outreach	\$51,840	\$ -	\$ -	\$ -	\$51,840	BEST
Russian Music Competition, Inc.	\$10,199	\$ -	\$ -	\$ -	\$10,199	TOT
Sacred Heart Community Service	\$1,129,277	\$ -	\$ -	\$ -	\$1,129,277	CDBG, CECG, HPRP
San Benito County Health and Human Services Agence	\$27,250	\$ -	\$ -	\$ -	\$27,250	HOPWA
San Jose Center for Poetry and Literature	\$4,121	\$ -	\$ -	\$ -	\$4,121	TOT
San Jose Chamber Music Society	\$11,126	\$ -	\$ -	\$ -	\$11,126	TOT
San Jose Chamber Orchestra	\$20,674	\$ -	\$ -	\$ -	\$20,674	TOT
San Jose Children's Discovery Museum	\$134,455	\$285,000	\$720,000	\$ -	\$1,139,455	TOT, GF
San Jose Children's Musical Theater	\$115,699	\$ -	\$ -	\$ -	\$115,699	TOT, GF
San Jose Community Media Access Corporation (CreaTV)	\$37,834	\$ -	\$ -	\$ -	\$37,834	CECG, TOT
San Jose Conservation Corps	\$247,270	\$ -	\$88,431	\$ -	\$335,701	WIA, GF
San Jose Dance Theatre	\$11,126	\$ -	\$ -	\$ -	\$11,126	TOT

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San Jose Downtown Association	\$65,071	\$ -	\$ -	\$ -	\$65,071	TOT, IWM
San Jose Grail Family Services	\$1,250	\$ -	\$ -	\$ -	\$1,250	GF
San Jose Institute of Contemporary Art	\$43,246	\$ -	\$ -	\$ -	\$43,246	TOT
San Jose Jazz Society	\$103,973	\$ -	\$ -	\$16,324	\$120,297	IWM, TOT
San Jose Multicultural Artists Guild	\$16,428	\$ -	\$7,188	\$ -	\$23,616	TOT, GF
San Jose Museum of Art Association	\$178,845	\$475,000	\$1,170,000	\$ -	\$1,823,845	GF, TOT
San Jose Museum of Quilts & Textiles	\$45,243	\$ -	\$ -	\$ -	\$45,243	TOT
San Jose Parents Participating Nursery School	\$ -	\$ -	\$43,200	\$ -	\$43,200	TOT
San Jose Police Athletic League	\$ -	\$ -	\$ -	\$237,572	\$237,572	GF
San Jose Public Library Foundation	\$250	\$ -	\$ -	\$ -	\$250	GF
San Jose Repertory Theatre	\$100,482	\$285,000	\$475,000	\$ -	\$860,482	TOT, GF
San Jose Stage Company	\$40,314	\$ -	\$ -	\$ -	\$40,314	GF, TOT BEST, CECG,
San Jose State University Research Foundation	\$44,426	\$ -	\$ -	\$ -	\$44,426	TOT
San Jose Symphonic Choir	\$11,180	\$ -	\$ -	\$ -	\$11,180	TOT
San Jose Taiko Group, Inc	\$45,018	\$ -	\$ -	\$ -	\$45,018	TOT
San Jose Youth Symphony	\$27,666	\$ -	\$ -	\$ -	\$27,666	TOT
San Juan Bautista Child Development Center	\$15,800	\$ -	\$ -	\$ -	\$15,800	CECG
Santa Clara County Asian Law Alliance	\$37,284	\$ -	\$ -	\$ -	\$37,284	CDBG
Santa Clara County Black Chamber of Commerce	\$126,039	\$ -	\$ -	\$ -	\$126,039	CDBG
Santa Clara Family Health Plan	\$2,100,000	\$ -	\$ -	\$ -	\$2,100,000	GF
Santa Clara Unified School District	\$47,798	\$ -	\$ -	\$ -	\$47,798	BEST
Santa Clara Valley Performing Arts Association	\$10,508	\$ -	\$ -	\$ -	\$10,508	TOT
Santa Clara Valley Rifle Club	\$ -	\$ -	\$21,021	\$ -	\$21,021	GF
Santa Visits Alviso	\$500	\$ -	\$ -	\$ -	\$500	GF
Santee Community Group	\$1,000	\$ -	\$ -	\$ -	\$1,000	GF

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Second Harvest Food Bank of Santa Clara and San Ma	\$21,793	\$ -	\$ -	\$ -	\$21,793	CDBG
Senior Adults Legal Assistance (SALA)	\$60,976	\$ -	\$ -	\$ -	\$60,976	CDBG
Silicon Valley African Productions	\$300	\$ -	\$ -	\$ -	\$300	GF
Silicon Valley Bicycle Coalition	\$500	\$ -	\$ -	\$ -	\$500	GF
Silicon Valley Community Foundation	\$23,000	\$ -	\$ -	\$ -	\$23,000	GF
Silicon Valley Education Foundation	\$1,000	\$ -	\$ -	\$ -	\$1,000	GF
Silicon Valley Independent Living Center	\$21,070	\$ -	\$ -	\$ -	\$21,070	CDBG
Silicon Valley Jewish Film Festival	\$11,126	\$ -	\$ -	\$ -	\$11,126	TOT
Silicon Valley Leadership Group Sustainable Valley Foundation	\$2,540	\$ -	\$ -	\$2,827	\$5,367	IWM
sjDANCEco	\$12,710	\$ -	\$ -	\$ -	\$12,710	TOT
Somos Mayfair, Inc	\$9,271	\$ -	\$ -	\$ -	\$9,271	TOT
South Bay Guitar Society of San Jose	\$14,989	\$ -	\$ -	\$ -	\$14,989	TOT
Steinway Society-The Bay Area	\$11,121	\$ -	\$ -	\$ -	\$11,121	TOT
Symphony Silicon Valley	\$135,843	\$ -	\$ -	\$ -	\$135,843	TOT, GF
Team San Jose	\$3,520,869	\$ -	\$ -	\$ -	\$3,520,869	TOT, GF, CCF
Teatro Vision de San Jose	\$27,182	\$ -	\$ -	\$ -	\$27,182	TOT
The Firehouse Community Development Corporation	\$106,000	\$ -	\$ -	\$ -	\$106,000	BEST CDBG, HOPWA-SP, HOPWA,
The Health Trust	\$1,571,275	\$ -	\$ -	\$ -	\$1,571,275	HTF
The North 13th Street Business Association	\$3,863	\$ -	\$ -	\$ -	\$3,863	TOT
The Tabard Theatre Company	\$10,399	\$ -	\$ -	\$ -	\$10,399	GF, TOT
The Tech Museum of Innovation	\$ -	\$1,150,000	\$1,300,000	\$ -	\$2,450,000	GF
The Tenacious Group	\$32,000	\$ -	\$ -	\$ -	\$32,000	BEST
Ujima Adult and Family Services	\$64,000	\$ -	\$ -	\$ -	\$64,000	BEST

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United Veteran's Council of Santa Clara County	\$3,276	\$ -	\$ -	\$ -	\$3,276	TOT
USA Productions	\$5,725	\$ -	\$ -	\$182	\$5,907	IWM
Viet-American Youth Association	\$210	\$ -	\$ -	\$ -	\$210	GF
Vietnamese Voluntary Foundation (VIVO)	\$41,574	\$ -	\$ -	\$ -	\$41,574	CDBG
Vivace Youth Chorus of San Jose	\$10,199	\$ -	\$ -	\$ -	\$10,199	TOT
Warner Heights Neighborhood Association	\$600	\$ -	\$ -	\$ -	\$600	GF
Willow Glen Business & Professional Association	\$12,852	\$ -	\$ -	\$ -	\$12,852	TOT
Winchester Orchestra	\$7,726	\$ -	\$ -	\$ -	\$7,726	TOT
Workforce Institute	\$2,030,298	\$ -	\$ -	\$ -	\$2,030,298	WIA
Works/San Jose	\$6,438	\$ -	\$ -	\$ -	\$6,438	TOT
Youth Science Institute	\$5,000	\$ -	\$ -	\$ -	\$5,000	YEIG
YU-AI KAI Japanese American Community Senior Service	\$ -	\$ -	\$72,678	\$ -	\$72,678	GF
YWCA Silicon Valley-Domestic Violence Department	\$45,996	\$ -	\$ -	\$ -	\$45,996	CDBG, ESG
ZER01: The Art & Technology Network	\$69,402	\$ -	\$ -	\$ -	\$69,402	CECG, TOT
Grand Total	\$22,935,296	\$3,519,000	\$4,327,076	\$419,489	\$31,200,861	