

Urban Planning Area Strategies

CHAPTER 5



This chapter describes the Planning Areas within the Urban Service Area and their future need for neighborhood/community serving parkland, community centers, community gardens, dog parks, skate parks, aquatic facilities, sports fields, trails, and improvements to regional parks. There are 15 Planning Areas as defined in the City's General Plan: Almaden, Alum Rock, Alviso, Berryessa, Calero, Cambrian/Pioneer, Central/Downtown, Coyote, Edenvale, Evergreen, North San José, San Felipe, South San José, West Valley, and Willow Glen. Calero, Coyote and San Felipe Planning Areas are outside of the Urban Service Area and, therefore, are not discussed in this report. In the Coyote Planning Area, only the northern industrial portion has been approved by the City. No urban residential development will occur in the North and Mid-Coyote Valley until the City Council has adopted a specific plan.

This chapter also defines projects for Citywide facilities under the control of the City, addresses how access to neighborhood/community serving parkland might be improved in San José's underserved neighborhoods and includes the Capital Action Plan which identifies projects that may be delivered in the next five years (2009-2014), as well as projects that are unfunded.

Service Level Objectives

The City's General Plan service level objective is to provide 3.5 acres per 1,000 population of neighborhood/community serving parkland within a reasonable walking distance. Of the 3.5 acres, a minimum of 1.5 acres is to be City-owned parkland and/or trails while public schools can provide up to 2 acres of recreation school grounds, all of which are within a reasonable walking distance. Physical barriers, such as major arterials, creeks, rivers and architectural barriers, are seen as impediments to this walking distance strategy, and the plan attempts to mitigate such conditions. Neighborhood parks, community parks, trails and recreation school grounds are counted toward this service level (excluding high schools without joint use agreements). Acreage within citywide/regional and County parks used for neighborhood/community serving elements, such as picnic areas, play areas and/or sports fields, is also included.

Goals

In accordance with the Urban Environmental Accords, which the City of San José signed in November 2005, the City has a goal to provide "... an accessible public park or recreational open space within half-a-kilometer (approximately 1/3 of a mile) of every city resident by 2015." The City currently has 51 underserved areas using this new goal of 1/3 of a mile radius compared to 27 underserved areas in 2000 when the goal was 3/4

of a mile. When the 2000 *Greenprint* was developed, the 3/4 of a mile radius was used to evaluate the underserved areas. All of the 27 underserved areas identified in 2000 are now served or will be served either by a park, school, trail or open space except one. The one area that remains to be served is included in the current 51 underserved areas.

San José's population as of April 30, 2007 was 973,302 (latest year information was available) and it is projected to reach 1,148,000 by the year 2020. To meet the service level objective in 2020 of providing 3.5 acres per 1,000 population of neighborhood/community serving parkland, an additional 1,124.6 acres will be needed.

Given the high cost of property acquisition and limited amount of undeveloped land within the City, the City of San José will be unable to acquire the total additional acreage needed to achieve the service level objective of providing 3.5 acres per 1,000 population by 2020. Underserved areas are defined as neighborhoods within the City that have no access to current or future proposed parkland, trails or school recreation parkland within a 1/3 of a mile radius of residences without encountering a major barrier.

The underserved areas in each Urban Planning Area are identified, along with strategies to gain access to neighborhood/community serving parkland. (The underserved areas are identified on the maps with a circle representing the general area that is underserved along with the number of households that would be served). To address the underserved areas, a recommended strategy is wherever possible enhancing and expanding connections to existing parks and/or construct additional amenities within them to allow more users. This strategy is preferred to acquiring separate smaller parcels to construct pocket parks which will only serve a limited number of residents.

The City should provide a multi-functional community center, also known as the multi-service hub community center, within three (3) miles of each resident, an increase from two (2) miles in the 2000 *Greenprint*. This new radius is supported by data from the telephone survey which indicated over 70 percent of residents are willing to travel up to 10 minutes to reach a recreation facility by car. The 10 minutes equates to approximately three miles. It is anticipated that people will drive or take mass transit to such facilities.

The Ideal Planning Area

In order to have a balanced and equitable park and recreation system, while continuing to meet specific area needs, staff developed the Ideal Planning Area Model. It calls for parks, trails, a dog park, a skate park and a community garden in each Urban Planning Area, along with two “High Use” sports fields and access to a community center with a gym and an aquatic facility.

The *Greenprint Update* has given the Department an opportunity to evaluate its priorities on how to provide residents with a balanced and equitable park system in the face of shrinking resources. Community input played a significant role in this process. The community indicated that “Maintaining the City’s existing parks and recreation facilities” was a top priority followed by “Providing adequate funding for parks and recreation opportunities throughout the City.”

The Department realizes the need to channel significant resources toward addressing the infrastructure backlog while maintaining existing facilities. The Department is cognizant of the fact that it will need additional funds to provide a balanced and equitable park system to meet the growing needs of the community. Therefore, revenue generating strategies have been developed as outlined in Chapter 3 in best efforts to bridge the gap. It is important to bear in mind that most

funding sources have restrictions on how or where the funds may be used. As noted above staff has also identified the underserved areas based on the new goal of a 1/3 mile radius. These will be addressed by acquisitions and development in each of the Urban Planning Areas as needed.

Urban Planning Area Strategies

The descriptions of each Urban Planning Area that follow have several purposes. First they list any underserved areas as indicated in the 2000 *Greenprint*, followed by any new underserved areas resulting from the Urban Environmental Accords’ goal of providing a recreation open space within a half-kilometer (approximately 1/3 mile). See Table 5-1 on the next page for the prioritized list of the Urban Planning Areas based on need. Major improvements as needed in 2000 are noted along with a list of accomplishments since 2000. Maps of each of the 12 Urban Planning Areas show the current and potential future park and recreation facility sites. Finally, the Capital Action Plan provides a list of improvement projects that could be delivered and it categorizes the unfunded projects into a Priority 1 or Priority 2 for future funding consideration. (See tables beginning on page 70). The unfunded project priority list may change based on a number of factors including funding or community desires.

Table 5-1 lists the Urban Planning Areas in priority order of need for new park acreage. Points were assigned for the ratio of acres per 1,000 for developed parkland, the number of underserved households based on the 1/3 of a mile radius and for population density. Based on the number of points, they were categorized into the level of park need, “High”, “Medium” or “Low.” The four highest need Urban Planning Areas are West Valley, Willow Glen, Central/Downtown and Edenvale.

See Appendix B for a more detailed analysis of the underserved areas, including a breakdown of how the points were assigned.

Table 5-1 Planning Area Ranking

Level of Park Need	Planning Area	Ratio (3.5 Acres/1,000) Points	# of Households to be Served Points	Population Density Points	Total Points
High	West Valley	2	5	5	12
	Willow Glen	3	4	4	11
	Central/Downtown	4	1	5	10
	Edenvale	1	4	4	9
Medium	Alum Rock	1	2	5	8
	Cambrian/Pioneer	2	2	4	8
	South San José	2	0	5	7
	North San José	4	0	2	6
Low	Berryessa	0	1	4	5
	Evergreen	0	1	4	5
	Almaden	0	1	2	3
	Alviso	0	0	0	0

Table 5-2 summarizes the data for each of the Urban Planning Areas. It summarizes the area in square miles, population, population density, developed City parkland and school parkland.

Table 5-2 Urban Planning Area Statistics

Urban Planning Area	Square Miles ⁽¹⁾	2007 Population ⁽²⁾	Population Density (residents/acre)	Developed City Parkland ⁽³⁾	School Parkland ⁽³⁾
Almaden	10.2	36,636	5.7	163.7	61.9
Alum Rock	15.5	146,390	14.7	134.8	300.5
Alviso	4.6	2,410	0.8	12.9	8.0
Berryessa	9.8	72,272	11.6	149.6	106.3
Cambrian/Pioneer	8.6	59,752	10.8	61.9	95.3
Central/Downtown	11.8	114,847	15.2	159.4	45.4
Edenvale	20.6	143,281	10.9	243.9	204.5
Evergreen	15.1	92,757	9.6	281.5	104.5
North San José	8.8	20,539	3.6	32.3	5.9
South San José	11.4	106,349	14.6	119.5	145.9
West Valley	10.9	102,132	14.7	106.9	159.5
Willow Glen	10.4	75,937	11.4	92.8	96.5
Total	137.7	973,302		1559.2	1334.2

(1) Only includes area within the Urban Service Area

(2) Population as of 4/30/07 - Planning, Building and Code Enforcement Department

(3) In acres (neighborhood/community serving parkland)

The following Table presents a summary of order of magnitude costs for projects identified in the Capital Action Plan. These rough costs are based on 2009 dollars, excluding operation and maintenance costs. Many factors could cause variances, including partnerships and efficiencies that may reduce costs. Costs are based on projects completed within the last year.

Table 5-3 Order of Magnitude Costs

Facility	Description	Estimated Cost
Park Acquisitions	Acquisition of property for park development purposes. Cost is based on Multiple Listing Service (MLS) numbers for the various zones within San José	\$1,500,000 to \$4,000,000/acre
Park Development	Cost includes amenities such as walkways, turf, playground, plantings, irrigation, restroom, picnic areas and furnishings	\$1,250,000 to \$1,500,000/acre
Dog Park Development	Size will vary from 1/4 acre to 2 acres. The cost will also depend on the type of surface used (i.e. artificial, wood chips, stone fines), fencing, site furnishings and signage.	\$450,000 to \$1,100,000 each
Skatepark	Size will vary from 8,000 to 12,000 sq. ft.	\$500,000 to \$800,000 each
Community Garden Development	Minimum of 1/2 acre in size	\$450,000 to \$600,000 each
Aquatic Facility	Per the Aquatics Master Plan the cost varies based on the type of amenity (i.e. Spray Parks and Indoor Competitive Venues)	\$1,400,000 to \$39,000,000 each
Community Center	Development or renovation of community center space	\$650 to \$800/square foot
Sports Fields Development	Converting an existing soccer or softball field to “High Use”	\$500,000 to \$750,000/field
Trails Development	Cost includes signage, call boxes and mile markers and assumes 20' wide trail	\$3,000,000 to \$4,000,000/linear mile

City of San José Planning Areas



Citywide

Citywide/Regional Facilities

The following projects listed do not fit into the other 12 Urban Planning Areas.

Proposed Major Projects

1. Develop Citywide Park Maintenance Master Plan
2. Complete and implement Family Camp Master Plan
3. Design and construct a Recreation and Wellness Center and a replacement facility for the Grace Baptist Church facility.
4. Develop Fisher Creek Trail as part of the Bay Area Ridge Trail
5. Develop sports complex
6. Develop the Monterey Highway Sports Park in partnership with a sport organization or the City of Morgan Hill.

New Park Priority Areas

1. Acquire property within the Almaden Urban Reserve for land banking purposes to support district-wide amenities (could accommodate sports complexes, maintenance yard and a large dog park)
2. Acquire property within the Coyote Urban Reserve for land banking purposes to support district-wide amenities (could accommodate sports complexes, maintenance yard, large dog park, swim center and a community center)

Capital Action Plans

The Capital Action Plan tables on the following page and thereafter listed after each Urban Planning Area, list projects for that particular Urban Planning Area. The projects listed that have an amount, which matches the 5-year Capital Improvement Program (CIP) in the 2009-2014 column, represent funds that have been appropriated for that project and which the Department believes can be delivered by the year 2020. Some items in the 2009-2014 column are fully funded and some are only partially funded. These projects should be evaluated for full funding when future opportunities arise prior to proceeding to the Priority 1 and Priority 2 unfunded projects.

The Priority 1 and Priority 2 projects, will require additional funding such as another bond, grants or a parcel tax. For additional financing recommendations see Chapter 3. The unfunded project priority list may change based on a number of factors including funding or community desires.

Capital Action Plan

Projected City Population in 2020: 1,148,000

Facility	2009-2014 ⁽²⁾	Unfunded		Council District
		Priority 1	Priority 2	
NEW PARK PRIORITY AREAS				
Acquire property within the Almaden Urban Reserve for land banking purposes to support district-wide amenities (could accommodate sports complexes, maintenance yard and a large dog park) [50 acres]			X	10
Acquire property within the Coyote Urban Reserve for land banking purposes to support district-wide amenities (could accommodate sports complexes, maintenance yard, large dog park, swim center and a community center) [50 acres]			X	2
SUB-TOTAL ACQUISITIONS	\$0			
NEIGHBORHOOD/COMMUNITY PARKS				
-				
SUB-TOTAL NEIGHBORHOOD/COMMUNITY PARKS				
REGIONAL PARKS				
-				
SUB-TOTAL REGIONAL PARKS				
AQUATIC FACILITIES				
Construct a Bundled Indoor/Outdoor Aquatic Center [in Coyote Valley]			X	2
SUB-TOTAL AQUATIC FACILITIES	\$0			
COMMUNITY CENTERS				
SUB-TOTAL COMMUNITY CENTERS				
COMMUNITY GARDENS				
SUB-TOTAL COMMUNITY GARDENS				
DOG PARKS				
SUB-TOTAL DOG PARKS				
FACILITY RENOVATIONS ⁽³⁾				
Includes parks, buildings, pools and trails	\$10,189,000			CW
SUB-TOTAL FACILITY RENOVATIONS	\$10,189,000			
SPORTS FIELDS				
Develop sports complex	\$24,828,000			CW
Develop the Monterey Highway Sports Park		X		2
SUB-TOTAL SPORTS FIELDS	\$24,828,000			

SKATE PARKS				
SUB-TOTAL SKATE PARKS	\$0			
TRAILS				
Fisher Creek			X	2
SUB-TOTAL TRAILS	\$0			
OTHER RECREATIONAL FACILITIES				
-				
SUB-TOTAL OTHER RECREATIONAL FACILITIES				
CITYWIDE FACILITIES				
Complete Family Camp Master Plan	\$50,000			CW
Implement Family Camp Master Plan			X	CW
Develop Citywide Park Maintenance Master Plan		X		CW
Design and construct a Recreation and Wellness Center (60,000 sq. ft.)			X	3
SUB-TOTAL CITYWIDE FACILITIES	\$50,000			
	(4) TOTALS	\$35,067,000		

Notes:

(1) Population as of April 30, 2007 based on Planning, Building and Code Enforcement Department.

(2) The funding amounts in this column represent numbers as shown in the proposed 2009-2014 Capital Improvement Program (CIP) and do not represent rebudgets that will occur as part of the adopted 2009-2014 CIP. These rebudgets will be captured in the final Greenprint in Fall 2009.

(3) Projects in this category will include minor projects, playground upgrades, restroom renovations, irrigation repair, HVAC systems, etc. The funding amount represents how much money is anticipated over a five year period. This does not take into account the current Infrastructure Backlog funding that is needed.

(4) This amount may change from year to year based on the annual CIP budget process.

Almaden Planning Area

Parks

- Regional
- Neighborhood
- Community Garden
- Tot Lot
- Historic
- Sports
- Dog Park
- Skate Parks
- Future/Potential Park Site

Regional Parks

- Open
- Future
- Community/Youth/Senior Centers
- Urban Growth Boundary

Schools

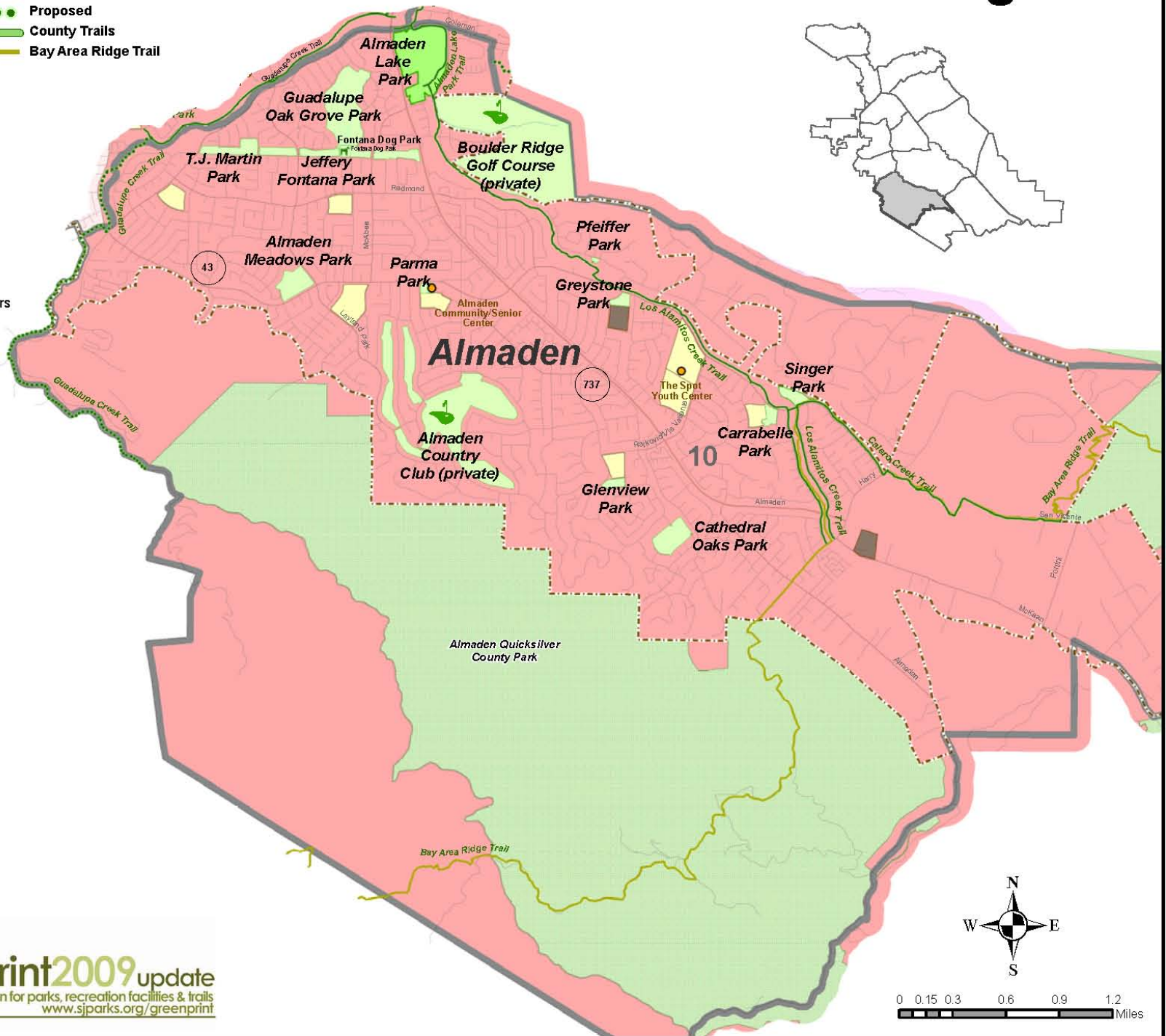
- Public Schools (open to public)
- Public Schools Leased Properties (not open to public)
- Underserved Area Location (# of Households)

City Council District

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 10

Trails

- Open
- Proposed
- County Trails
- Bay Area Ridge Trail



Almaden

Almaden

The Almaden Planning Area lies in the largely undeveloped southern quarter of the City, adjacent to the Santa Cruz Mountain terrain. It is 10.2 square miles in area and its 2007 population was 36,636 which yields a population density of 5.7 residents per acre. With little area for future growth except for the Almaden Urban Reserve, Almaden is expected to grow more slowly than other areas. (The Almaden Urban Reserve is defined as lands currently outside of San José’s Urban Service Area but within the Greenline/ Urban Growth Boundary that have been identified for future residential use.) By 2020, the population is estimated to grow to 39,920.

Amenities in this Planning Area include Almaden Lake Park, Almaden Quicksilver County Park, the new Almaden Community Center/Library, 12 neighborhood/community parks, Calero Creek Trail, Los Alamitos Creek Trail and Fontana Dog Park.

During the past eight years, no new parkland was added to this Planning Area.

Underserved areas in 2000 based on the 3/4 mile radius:

The area and recommended action were:
West of Alamitos Creek, east of Almaden Expressway and north of Camden Avenue

- Enhance pedestrian access to Los Alamitos/ Calero Creek park chain
This area has been improved by completing pedestrian safety improvements. The scope of work included installation of a high visibility crosswalk on the north end of the bridge crossing Guadalupe River at Coleman Avenue, installation of flashing beacons at the crosswalk as well as in advance of the crosswalk, and creation of a 4 foot pedestrian and bike path over the bridge.

The one area underserved by community centers was southeast of Almaden Quicksilver County Park. *Based on the proposed new guideline of a 3-mile radius, this area is served by the Almaden Community Center.*

Current Underserved Areas

Almaden currently has 225.6 acres of neighborhood/community serving parkland including school recreation parkland at a ratio of 6.2 acres/1,000 population. This Planning Area meets the service level objective of providing 3.5 aces/1,000 population of neighborhood/community serving parkland. However, it does not take into account population growth resulting from future development of the Almaden Urban Reserve. There are no parks planned in the future for this Urban Planning Area.

There are 2 areas within Almaden that are underserved by neighborhood/community serving parkland based on the 1/3 of a mile radius and currently there are limited parcels of land that could be acquired and developed into a park:

Al-1. South of Trinidad, east of Glenview and west of Almaden Expressway

Al-2. North of Camden between Franciscan Way and Paso los Cerritos

There are no areas in Almaden that are underserved by community centers based on the three-mile radius.

Major improvements identified as needed in 2000

- Rebuild Almaden Community Center as a multi-service community center, including a library - *Completed*
- Acquire a citywide/regional park for sports - *A joint use agreement was executed with the San Jose Unified School District to develop sports fields at Leland High School*
- Expand and connect Los Alamitos, Guadalupe Creek, and the Guadalupe River Trails - *Opened Guadalupe Creek Trail, made improvements to the Los Alamitos Creek Trail, and expanded about one mile of the Guadalupe River Trail*

Since the year 2000, the following have been accomplished:

1. Almaden Community Center and Library
2. Almaden Expressway Pedestrian Overcrossing Feasibility Study
3. Almaden Lake Park Improvement Phase 1 & II
4. Almaden Meadows Park Improvement Project
5. Almaden Meadows Park Youth and Tot Lot Renovation
6. Carrabelle Park Play Area Upgrade
7. Cathedral Oaks Park Minor Improvements
8. Fontana Dog Park
9. Fontana Park Youth and Tot Lot Renovation
10. Glenview Park Tot Lot Renovation
11. Greystone Park Play Area Renovation
12. Guadalupe Oak Grove Restroom
13. Los Alamitos/Camden Avenue Pedestrian Safety Improvements
14. Parma Park Master Plan
15. Parma Park Youth and Tot Lot Renovation
16. Pfeiffer Park Development
17. TJ Martin Park Play Area Renovation

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Almaden Planning Area

City Population (1): 973,302

Planning Area Population (1): 36,636

Capital Action Plan

Projected Planning Area Population in 2020: 39,920

Facility	2009-2014 ⁽²⁾	Unfunded		Council District
		Priority 1	Priority 2	
NEW PARK PRIORITY AREAS				
Provide park and open space opportunities for the following two underserved areas based on the 1/3 of a mile radius:				
AI-1. South of Trinidad, east of Glenview and west of Almaden Expressway			X	10
AI-2. North of Camden between Franciscan Way and Paso Los Cerritos			X	10
SUB-TOTAL NEW PARK PRIORITY AREAS	\$0			
NEIGHBORHOOD/COMMUNITY PARKS				
-				
SUB-TOTAL NEIGHBORHOOD/COMMUNITY PARKS				
REGIONAL PARKS				
Almaden Lake Park - Complete build out of Master Plan			X	10
SUB-TOTAL REGIONAL PARKS	\$0			
AQUATIC FACILITIES				
Almaden Lake Improvements				10
SUB-TOTAL AQUATIC FACILITIES	\$0			
COMMUNITY CENTERS				
(Existing facility - Almaden Joint Community Center and Library)				
SUB-TOTAL COMMUNITY CENTERS				
COMMUNITY GARDENS				
Construct a community garden			X	10
SUB-TOTAL COMMUNITY GARDENS	\$0			
DOG PARKS				
(Existing facility - Fontana Dog Park)				
SUB-TOTAL DOG PARKS				
FACILITY RENOVATIONS ⁽³⁾				
Includes parks, buildings, pools and trails	\$1,260,000			10
SUB-TOTAL FACILITY RENOVATIONS	\$1,260,000			
SPORTS FIELDS				
Convert one soccer and one softball field to a "High Use" field		X		10
Expand sports fields in District 10	\$2,000,000			10
SUB-TOTAL SPORTS FIELDS	\$2,000,000			
SKATE PARKS				
Construct a skate park		X		10

Facility	2009-2014 ⁽²⁾	Unfunded		Council District
		Priority 1	Priority 2	
SUB-TOTAL SKATE PARKS	\$0			
TRAILS				
Calero Creek			X	10
Guadalupe Creek *	\$693,000			10
Los Alamitos Creek		X		10
SUB-TOTAL TRAILS	\$693,000			
OTHER RECREATIONAL FACILITIES				
-				
SUB-TOTAL OTHER RECREATIONAL FACILITIES				
CITYWIDE FACILITIES				
-				
SUB-TOTAL CITYWIDE FACILITIES				
	⁽⁴⁾TOTALS	\$3,953,000		

Notes:

* \$492,000 comes from a federal grant, the funding commitment is for construction purposes only and an agreement needs to be signed in order to receive the funds. This amount also represents only a portion of the total cost to construct the bridge.

(1) Population as of April 30, 2007 based on Planning, Building and Code Enforcement Department.

(2) The funding amounts in this column represent numbers as shown in the proposed 2009-2014 Capital Improvement Program (CIP) and do not represent rebudgets that will occur as part of the adopted 2009-2014 CIP. These rebudgets will be captured in the final Greenprint in Fall 2009.

(3) Projects in this category will include minor projects, playground upgrades, restroom renovations, irrigation repair, HVAC systems, etc. The funding amount represents how much money is anticipated over a five year period. This does not take into account the current Infrastructure Backlog funding that is needed.

(4) This amount may change from year to year based on the annual CIP budget process.

Alum Rock Planning Area

Parks

- Regional
- Neighborhood
- Community Garden
- Tot Lot
- Historic
- Sports
- Dog Park
- Skate Parks
- Future/Potential Park Site

Regional Parks

- Open
- Future

Trails

- Open
- Proposed
- County Trails
- Bay Area Ridge Trail

City Council District

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 10

Community/Youth/Senior Centers

Urban Growth Boundary

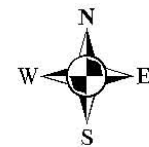
Schools

- Public Schools (open to public)
- Public Schools Leased Properties (not open to public)

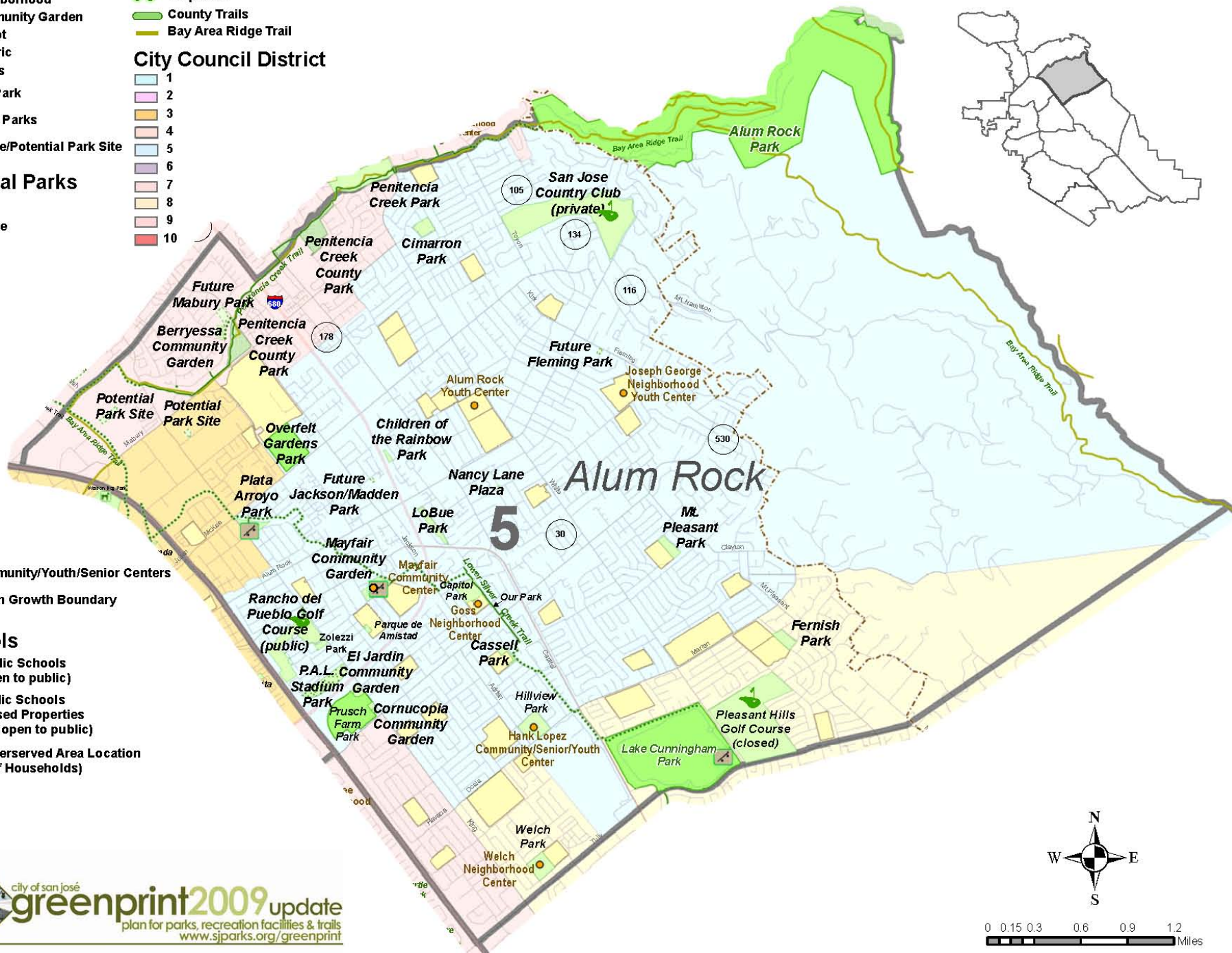
Underserved Area Location (# of Households)



city of san José
greenprint2009 update
 plan for parks, recreation facilities & trails
www.sjparks.org/greenprint



0 0.15 0.3 0.6 0.9 1.2 Miles



Alum Rock

Alum Rock

The Alum Rock Planning Area lies east of Downtown. It is 15.5 square miles in area and the current population is 146,390, which yields a population density of 14.7 residents per acre and currently has the most population of all the Planning Areas. By 2020 the population is expected to grow to 155,450.

Amenities in this Planning Area include a section of Alum Rock Park, Lake Cunningham Park, Overfelt Gardens Park, PAL Stadium, portions of the Penitencia Creek Trail, Lower Silver Creek Trail, new Mayfair Community Center, Alum Rock Youth Center, Hank Lopez Community Center, 17 neighborhood/community parks, (4 additional neighborhood/community parks planned), 4 community gardens and 3 skate parks.

During the past eight years, 0.4 of an acre of new developed parkland was added to this Planning Area.

Underserved areas in 2000 based on the 3/4 mile radius:

The area and recommended action were:

East of Fleming and south of Alum Rock Avenue

- Develop some neighborhood-serving recreation facilities at Alum Rock Regional Park - *In 2002 the youth lot at Alum Rock Park was renovated, including picnic tables and BBQ units*

- Pursue land bank opportunities for a future neighborhood park - *A small pocket park is proposed to be built near Fleming and Alum Rock Avenue*

Between 680 and Capitol Avenue, north of Alum Rock Avenue

- Enhance pedestrian crossings to adjacent neighborhood facilities - *Not completed due to unavailable funds*

Between Alum Rock Avenue and McKee, west of 680

- Enhance pedestrian crossings to adjacent neighborhood facilities - *Not completed due to unavailable funds*
- Explore public-private partnerships to create public spaces - *A small pocket park is proposed to be built near Jackson and Alum Rock Avenue*

East of White Road, north of Alum Rock Avenue

- Enhance pedestrian crossings to adjacent neighborhood facilities - *Not completed due to unavailable funds*

South of Mabury, east of 680

- Enhance pedestrian links to Penitencia Creek Trail, Painter Elementary School and Sheppard Middle School - *Opened Reach 2 (Piedmont to Noble) of the Penitencia Creek Trail and master planned Reach 1 (Noble to Alum Rock Park)*

Current Underserved Areas

Alum Rock currently has 435.3 acres of neighborhood/community serving parkland including school recreation parkland at a ratio of 3.0 acres/1,000 population and will need an additional 108.8 acres of neighborhood/community serving parkland to meet the service level objective of providing 3.5 acres/1,000 population in the year 2020. There are 5 parks totaling 7.3 acres planned for this Area, 3 of which are secured (meaning the City owns the land or has a parkland agreement in place with a developer) and 2 that are a potential park (which means the city is in the process of acquiring or developing the land).

There are 6 areas that are underserved by neighborhood/community serving parkland based on the 1/3 of a mile radius and currently there are limited parcels of land that could be acquired and developed into a park:

AR-1. West of Fleming and south of Story

AR-2. West of White, north of Story and east of Lyndale

AR-3. East of Toyon, south of Pepper Tree Lane and north of golf course

AR-4. South of golf course, east of Gordon Avenue, north of McKee and west of Rennie Avenue

AR-5. South of Alum Rock, west of Miguelita Road and east of Porter Lane

AR-6. South of Mabury, east of 680, west of Capitol Avenue and north of Giannotta Way

There are no areas in Alum Rock that are underserved by community centers based on the three-mile radius.

Major improvements identified as needed in 2000

- Renovate and expand Hank Lopez Community Center as the district multi-service community center, including coordination with an expanded library site - *FAA regulations prevented expansion of the center; the Multi-Service Hub Community Center will be at Mayfair. However, the old Hillview Library is proposed to be converted into a Digital Arts Center for youth*
- Work with PG&E to develop trails along PG&E land in the Goss area. - *Developed the Dobern and Wenlock Bridges. Design work is in process for the reach from Silverstone to Ocala*
- Develop a youth center at Pala Junior High School. - *Completed. The Alum Rock Youth Center opened in 2003*

(Alum Rock continued)

- Develop a Master Plan for Mayfair Community Center and Park complex to address future development with the Mayfair Improvement Initiative. - *Completed*

Since the year 2000, the following have been accomplished:

1. Alum Rock Youth Center
2. Berryessa Community Garden
3. Capitol Park Neighborhood Center
4. Capitol Park Youth and Tot Lot Renovation
5. Cassell Park Play Area Renovation
6. Children of the Rainbow Youth Lot Renovation
7. Cimmaron Park Play Area Renovation
8. Coordinate with Boys & Girls Club to improve building and facilities
9. East San Antonio Tot Lot
10. Emma Prusch Park Public Art
11. Fernish Park Play Area and Renovation
12. Fernish Park Trail
13. Fisher Middle School Athletic Field and Track Improvements
14. Hillview Park and Play Area and Restroom
15. Lake Cunningham Regional Skate Park
16. LoBue Park Development
17. Mayfair Center and Park Master Plan
18. Mayfair Community Center
19. Mayfair Pool
20. Mayfair Skatepark
21. Mabury Park/Penitencia Creek Park Chain Reach 6 Phase 1 Improvements
22. Overfelt Amphitheater and House Renovation
23. Pala School Field Renovation
24. PAL Fitness Center
25. Parque de la Amistad Tot Lot Renovation
26. Plata Arroyo Park Play Area Renovation and Restroom
27. Plata Arroyo Skate Park
28. Prusch Park Irrigation and Perimeter Improvements
29. Welch Park Improvements
30. Welch Park Restroom
31. Zolezzi Park Improvements

Alum Rock Planning Area

City Population (1): 973,302
 Planning Area Population (1): 146,390

Capital Action Plan

Planning Area Population in 2020: 155,450

Facility	2009-2014 ⁽²⁾	Unfunded		Council District
		Priority 1	Priority 2	
NEW PARK PRIORITY AREAS				
Provide park and open space opportunities for the following six underserved areas based on the 1/3 of a mile radius:				
AR-1. West of Fleming and south of Story			X	5
AR-2. West of White, north of Story and east of Lyndale			X	5
AR-3. East of Toyon, south of Pepper Tree Lane and north of golf course			X	5
AR-4. South of golf course, east of Gordon Avenue, north of McKee and west of Rennie Avenue			X	5
AR-5. South of Alum Rock, west of Miguelita Road and east of Porter Lane			X	5
AR-6. South of Mabury, east of 680, west of Capitol Avenue and north of Giannotta Way			X	5
SUB-TOTAL NEW PARK PRIORITY AREAS	\$0			
NEIGHBORHOOD/COMMUNITY PARKS				
Develop new park at Commodore & Jackson and explore future expansion through school partnership.	\$3,200,000			4
Acquire and develop Alum Rock/McCreery park site		X		5
SUB-TOTAL NEIGHBORHOOD/COMMUNITY PARKS	\$3,200,000			
REGIONAL PARKS				
Alum Rock Park - Complete build out of Master Plan			X	5
Complete a Master Plan update for Lake Cunningham Park			X	8
Lake Cunningham - Complete build out of Master Plan (Skate park lighting)	\$261,000		X	8
Overfelt Gardens - Complete build out of Master Plan			X	5
PAL Improvements (Develop Master Plan)			X	5
Prusch Park - Complete build out of Master Plan			X	5
SUB-TOTAL REGIONAL PARKS	\$261,000			
AQUATIC FACILITIES				
-				
SUB-TOTAL AQUATIC FACILITIES				
COMMUNITY CENTERS				
Expand the Mayfair Community Center by approximately 15,000 sq. ft.			X	5
SUB-TOTAL COMMUNITY CENTERS	\$0			
COMMUNITY GARDENS				
(Existing facilities - Berryessa, Cornucopia, El Jardin, and Mayfair)				
SUB-TOTAL COMMUNITY GARDENS				
DOG PARKS				
Construct a dog park		X		5

Facility	2009-2014 ⁽²⁾	Unfunded		Council District
		Priority 1	Priority 2	
SUB-TOTAL DOG PARKS	\$0			
FACILITY RENOVATIONS ⁽³⁾				
Includes parks, buildings, pools and trails	\$2,469,000			4,5,8
SUB-TOTAL FACILITY RENOVATIONS	\$2,469,000			
SPORTS FIELDS				
Partner with East Side Union High School District to construct sports fields	\$901,000			8
SUB-TOTAL SPORTS FIELDS	\$901,000			
SKATE PARKS				
(Existing Facilities - Lake Cunningham Regional, Mayfair and Plata Arroyo)				
SUB-TOTAL SKATE PARKS				
TRAILS				
Penitencia Creek		X		4
Lower Silver Creek (North)	186,000			3,5
SUB-TOTAL TRAILS	\$186,000			
OTHER RECREATIONAL FACILITIES				
-				
SUB-TOTAL OTHER RECREATIONAL FACILITIES				
CITYWIDE FACILITIES				
-				
SUB-TOTAL CITYWIDE FACILITIES				
	⁽⁴⁾TOTALS	\$7,017,000		

Notes:

(1) Population as of April 30, 2007 based on Planning, Building and Code Enforcement Department.

(2) The funding amounts in this column represent numbers as shown in the proposed 2009-2014 Capital Improvement Program (CIP) and do not represent rebudgets that will occur as part of the adopted 2009-2014 CIP. These rebudgets will be captured in the final Greenprint in Fall 2009.

(3) Projects in this category will include minor projects, playground upgrades, restroom renovations, irrigation repair, HVAC systems, etc. The funding amount represents how much money is anticipated over a five year period. This does not take into account the current Infrastructure Backlog funding that is needed.

(4) This amount may change from year to year based on the annual CIP budget process.

Alviso Planning Area

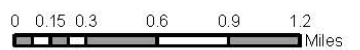
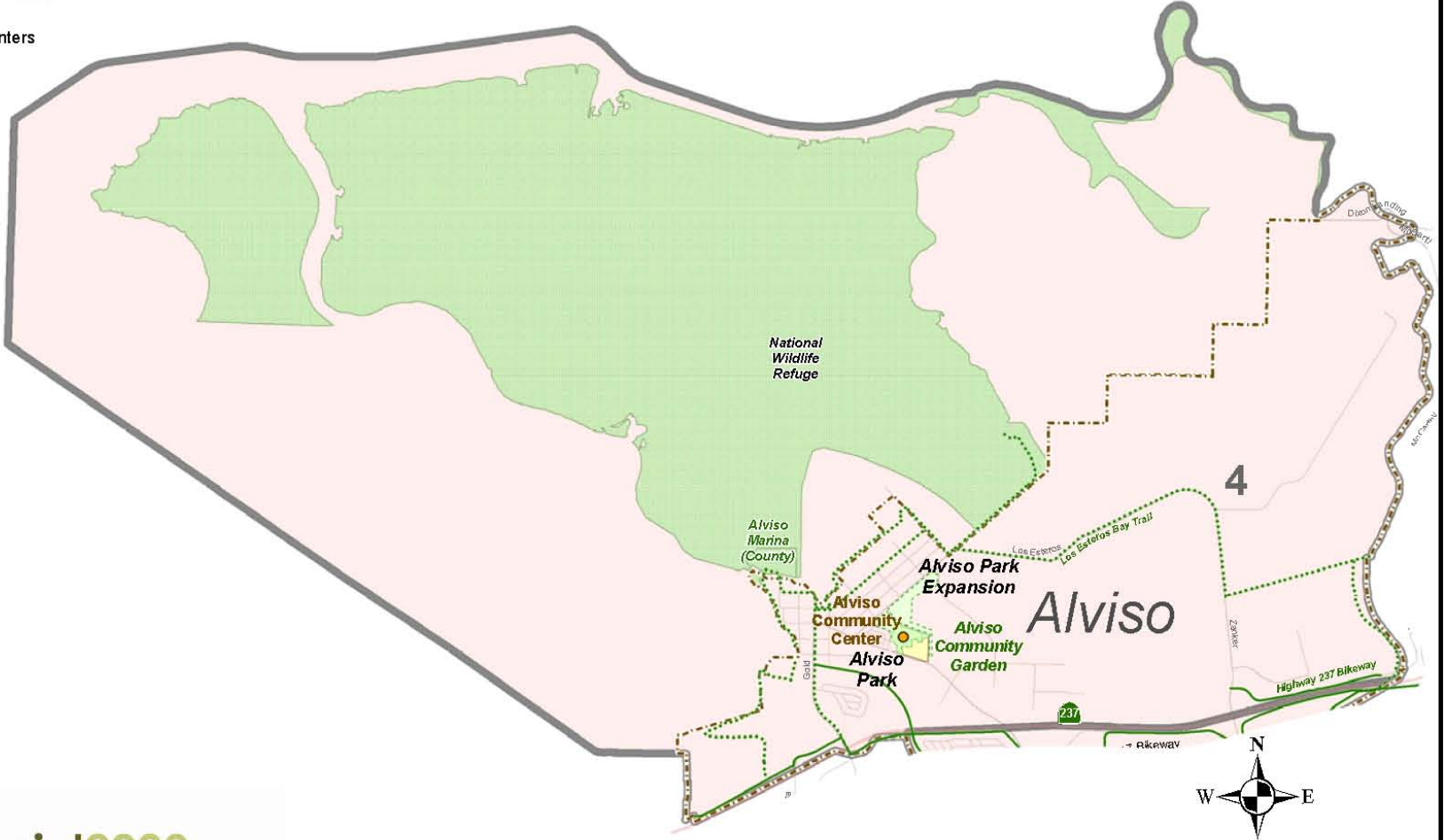
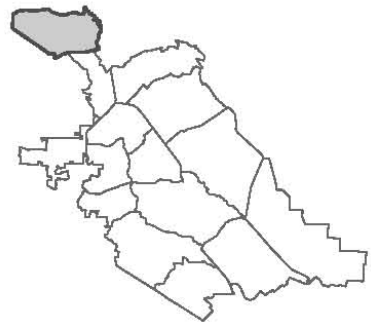
- Parks**
- Regional
 - Neighborhood
 - Community Garden
 - Tot Lot
 - Historic
 - Sports
 - Dog Park
 - Skate Parks
 - Future/Potential Park Site
- Regional Parks**
- Open
 - Future

- Trails**
- Open
 - Proposed
 - County Trails

- City Council District**
- 1
 - 2
 - 3
 - 4
 - 5
 - 6
 - 7
 - 8
 - 9
 - 10

- Community/Youth/Senior Centers
- Urban Growth Boundary

- Schools**
- Public Schools (open to public)
 - Public Schools Leased Properties (not open to public)
 - Underserved Area Location (# of Households)



ALVISO

Alviso

The Alviso Planning Area lies north of downtown with a current population of 2,410 and an area of 4.6 square miles, which yields a population density of 0.8 residents per acre. By 2020 the population is expected to grow to 2,890.

Amenities in the Alviso Planning Area include Alviso Park, the Alviso Marina (County), the National Wildlife Refuge (Federal), the terminus of Guadalupe River Trail, Alviso Community and Youth Center, Alviso Park and the Alviso Pool.

During the past eight years, approximately 16 acres of new undeveloped parkland were added to this Planning Area.

Underserved areas in 2000 based on the 3/4 mile radius:

In 2000 there were no areas that were underserved by park facilities.

Current Underserved Areas

Alviso currently has 20.9 acres of neighborhood/community serving parkland including school recreation parkland at a ratio of 8.7 acres/1,000. This fulfills the service level objective of providing of 3.5 acres/1,000 population of neighborhood/community serving parkland. This planning area will not need any additional acres for neighborhood/community serving parkland.

There is 1 secured park totaling 16.2 acres planned for this Urban Planning Area, (meaning the City owns the land or has a parkland agreement in place with a developer).

There are no areas within Alviso that are underserved and do not have access to neighborhood/community serving parkland based on the 1/3 of a mile radius.

There are no areas in the Alviso Planning Area that are underserved by community centers based on the three-mile radius.

Major improvements identified as needed in 2000

- Develop the Bay Trail. - *A development strategy has been prepared*

Since the year 2000, the following have been accomplished:

1. Alviso Park Youth and Tot Lot Renovation
2. Alviso Youth Center
3. Bay Trail Development Strategy
4. Guadalupe Trail Master Plan (880 to Gold Street)

Alviso Planning Area

City Population (1): 973,302
 Planning Area Population (1): 2,410
 Planning Area Population in 2020: 2,890

Capital Action Plan

Facility	2009-2014 ⁽²⁾	Unfunded		Council District
		Priority 1	Priority 2	
NEW PARK PRIORITY AREAS				
-				
SUB-TOTAL NEW PARK PRIORITY AREAS				
NEIGHBORHOOD/COMMUNITY PARKS				
Park Master Plans	\$150,000			4
Partner with the Water Pollution Control Plant to develop a park at that location			X	4
SUB-TOTAL NEIGHBORHOOD/COMMUNITY PARKS				
	\$150,000			
REGIONAL PARKS				
-				
SUB-TOTAL REGIONAL PARKS				
AQUATIC FACILITIES				
-				
SUB-TOTAL AQUATIC FACILITIES				
COMMUNITY CENTERS				
(Existing facility - Alviso)				
SUB-TOTAL COMMUNITY CENTERS				
COMMUNITY GARDENS				
(Existing facility - Alviso)				
SUB-TOTAL COMMUNITY GARDENS				
DOG PARKS				
Construct a dog park			X	4
SUB-TOTAL DOG PARKS				
	\$0			
FACILITY RENOVATIONS ⁽³⁾				
Includes parks, buildings, pools and trails	\$174,000			4
SUB-TOTAL FACILITY RENOVATIONS				
	\$174,000			
SPORTS FIELDS				
Convert one soccer and one softball field to a "High Use" field		X		4
Partner with the Santa Clara Unified School District to construct sports fields		X		4
SUB-TOTAL SPORTS FIELDS				
	\$0			
SKATE PARKS				
Construct a skate park		X		4
SUB-TOTAL SKATE PARKS				
	\$0			

Facility	2009-2014 ⁽²⁾	Unfunded		Council District
		Priority 1	Priority 2	
TRAILS				
Bay Trail *	\$80,000			4
Guadalupe River *	\$610,000			4
SUB-TOTAL TRAILS	\$690,000			
OTHER RECREATIONAL FACILITIES				
-				
SUB-TOTAL OTHER RECREATIONAL FACILITIES				
CITYWIDE FACILITIES				
-				
SUB-TOTAL CITYWIDE FACILITIES				
	⁽⁴⁾TOTALS	\$1,014,000		

Notes:

* A portion of this funding comes from a federal grant which is a funding commitment for construction purposes only and an agreement needs to be signed in order to receive the funds. This amount also represents only a portion of the total cost to construct the trail.

(1) Population as of April 30, 2007 based on Planning, Building and Code Enforcement Department.

(2) The funding amounts in this column represent numbers as shown in the proposed 2009-2014 Capital Improvement Program (CIP) and do not represent rebudgets that will occur as part of the adopted 2009-2014 CIP. These rebudgets will be captured in the final Greenprint in Fall 2009.

(3) Projects in this category will include minor projects, playground upgrades, restroom renovations, irrigation repair, HVAC systems, etc. The funding amount represents how much money is anticipated over a five year period. This does not take into account the current Infrastructure Backlog funding that is needed.

(4) This amount may change from year to year based on the annual CIP budget process.


Berryessa Planning Area

Parks

-  Regional
-  Neighborhood
-  Community Garden
-  Tot Lot
-  Historic
-  Sports
-  Dog Park
-  Skate Parks
-  Future/Potential Park Site

Regional Parks

-  Open
-  Future











 Community/Youth/Senior Centers

 Urban Growth Boundary

Trails

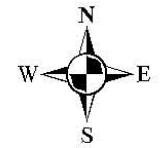
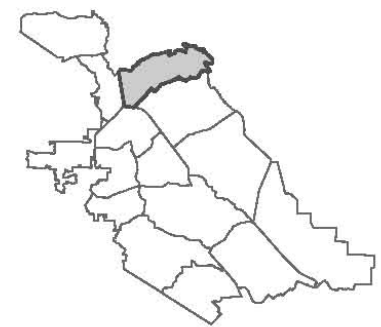
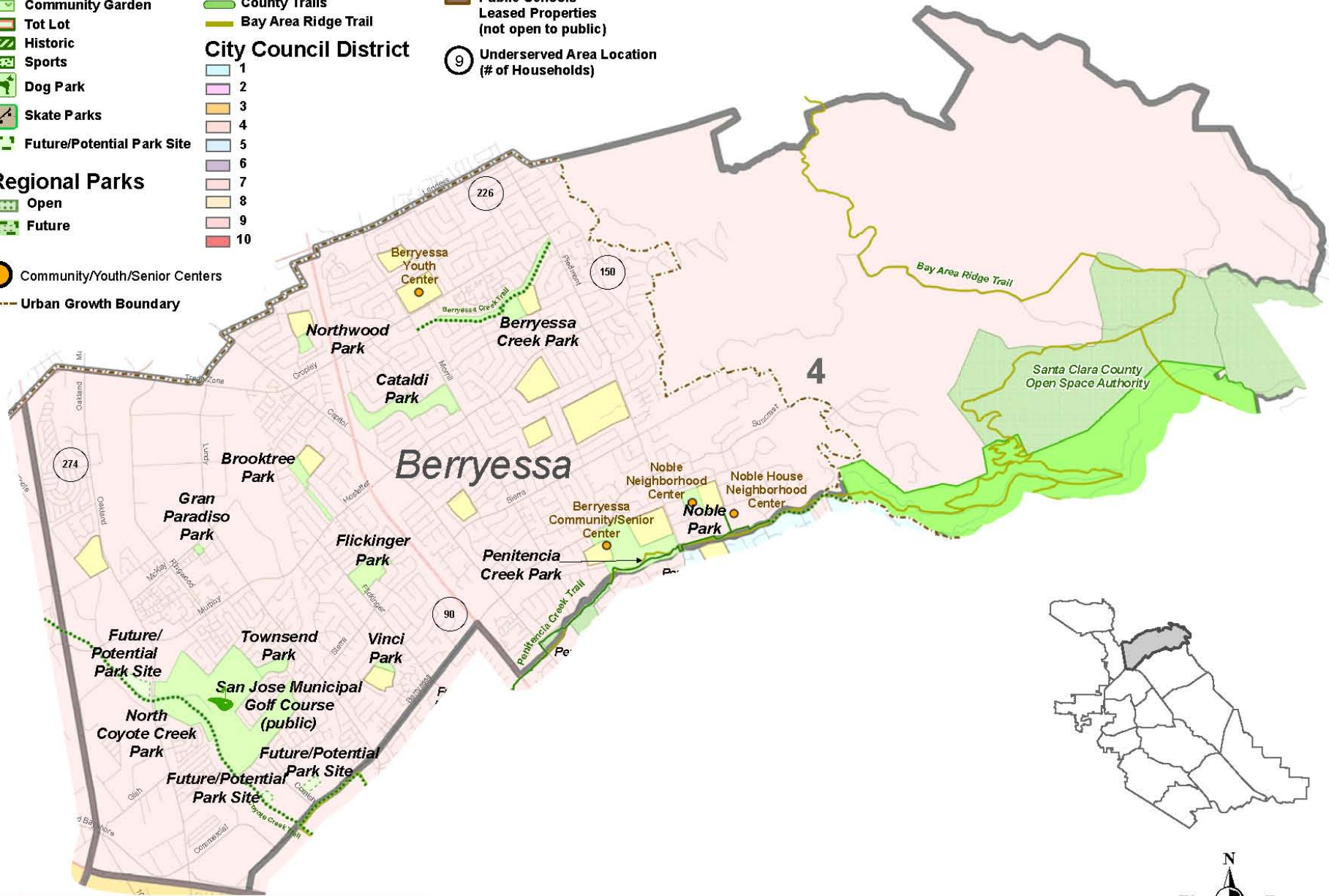
-  Open
-  Proposed
-  County Trails
-  Bay Area Ridge Trail

City Council District

-  1
-  2
-  3
-  4
-  5
-  6
-  7
-  8
-  9
-  10

Schools

-  Public Schools (open to public)
-  Public Schools Leased Properties (not open to public)
-  Underserved Area Location (# of Households)




 city of san José
greenprint2009 update
 plan for parks, recreation facilities & trails
www.sjparks.org/greenprint

Berryessa

Berryessa

The Berryessa Planning Area lies northeast of Downtown and the current population is 72,272 with an area of 9.8 square miles, which yields a population density of 11.6 residents per acre. The anticipated population in 2020 is 93,000 residents.

Amenities in the Berryessa Planning Area include a section of Alum Rock Park, a portion of the Penitencia Creek Trail, Berryessa Youth Center, Berryessa Community Center, 11 neighborhood/community parks. Three additional neighborhood/community parks are planned.

During the past eight years, approximately one acre of new developed parkland was added to this Planning Area.

Underserved areas in 2000 based on the 3/4 mile radius:

The area and recommended action were:
South of Montague, West of Old Oakland, north of Murphy and east of King Road

- Coordinate to secure public access to park and recreation spaces - *Orchard School was relocated to this area and addresses part of this underserved area*
- Enhance pedestrian access to adjacent neighborhood facilities - *Not completed due to unavailable funds*

Intersection of 880 and Murphy

- Encourage development of new public/private recreation facilities in industrial areas - *Not completed due to unavailable funds*
- Improve pedestrian access to the Coyote Creek Trail - *No trail exists at this location but a master plan is under development*

East of Old Oakland Road, north of Bay Shore Freeway (Highway 101)

- Improve pedestrian access to the Coyote Creek Trail - *No trail exists at this location but a master plan is under development*

East of Piedmont, north of Berryessa

- Enhance pedestrian access across Piedmont Road to improve access to neighborhood parks and schools - *Not completed due to unavailable funds*

Current Underserved Areas

Berryessa currently has 255.9 acres of neighborhood/community serving parkland including school recreation parkland at a ratio of 3.5 acres/1,000 population and will need an additional 69.6 acres of neighborhood/community serving parkland to meet the service level objective of providing 3.5 acres/1,000 population in the year 2020. There are 3 potential parks totaling 11.7 acres planned for this Urban Planning

Area (which means the City is in the process of acquiring or developing the land).

There are 4 areas that are underserved by neighborhood/community serving parkland based on the 1/3 of a mile radius and currently there are limited parcels of land that could be acquired and developed into a park:

BE-1. South of Montague, east of 880 and north of Rock Avenue

BE-2. West of 680, north of Berryessa Road, east of Pembroke Drive and south of Hikido Drive

- Develop linear park under PG&E right-of-way.

BE-3. East of Piedmont Road, south of Bloombury Way, west of foothills and north of Hostetter Road

BE-4. South of Landess Ave, west of Piedmont Road, north of Cropley and east of Corktree Lane

There are no areas in Berryessa that are underserved by community centers based on the three-mile radius.

Major improvements identified as needed in 2000

- Expand Berryessa Community Center as the district multi-service community center, and collaborate with the library for community

space and technology centers - *Not completed due to unavailable funds*

- Enhance youth recreation facilities at Morrill Middle School - *Completed Berryessa Youth Center*
- Develop a trail connection from Independence High School to Penitencia Park - *Constructed Reach 6 (King to Mabury) and master planned Reach 1 (Noble Drive to the Alum Rock Park entrance)*
- Extend Penitencia Creek Trail from Coyote Creek to Alum Rock Park - *Not completed due to unavailable funds*
- Conduct a feasibility study for expansion of the planned Berryessa Trail in Milpitas to Northwood Park and school complex - *This was deemed unnecessary, as part of the Santa Clara Valley Water District flood control project, the trail will be developed from Piedmont Road to Morrill Avenue*
- Develop the Coyote Creek Trail - *Master plan is in process*

Since the year 2000, the following have been accomplished:

1. Berryessa Youth Center
2. Berryessa Creek Park Irrigation
3. Brooktree Park Tot Lot
4. Cataldi Park Youth and Lot Renovation
5. Coyote Creek Reach 3A/3B (River Oaks, 237 to Montague)

(**Berryessa** continued)

6. Flickinger Park Youth and Tot Lot Renovation and Restroom
7. Noble Park Play Area Renovation
8. Northwood Park Youth and Tot Lot Renovation
9. Park at McKay and Lundy
10. Penitencia Creek Reach 1 Master Plan
11. Penitencia Creek Reach 2b
12. Townsend Park Youth and Tot Lot Renovation
13. Vinci Park Play Area Renovation
14. Wildlife Center Relocation

Berryessa Planning Area

City Population (1): 973,302

Planning Area Population (1): 72,272

Capital Action Plan

Planning Area Population in 2020: 93,000

Facility	2009-2014 ⁽²⁾	Unfunded		Council District
		Priority 1	Priority 2	
NEW PARK PRIORITY AREAS				
Provide park and open space opportunities for the following four underserved areas based on the 1/3 of a mile radius:				
BE-1. South of Montague, east of 880 and north of Rock	\$1,221,000			4
BE-2. West of 680, north of Berryessa Road, east of Pembroke Drive and south of Hikido Drive			X	4
BE-3. East of Piedmont Road, south of Bloombury Way, west of foothills and north of Hostetter Road			X	4
BE-4. South of Landess Ave, west of Piedmont Road, north of Cropley and east of Corktree Lane			X	4
SUB-TOTAL NEW PARK PRIORITY AREAS	\$1,221,000			
NEIGHBORHOOD/COMMUNITY PARKS				
-				
SUB-TOTAL NEIGHBORHOOD/COMMUNITY PARKS				
REGIONAL PARKS				
-				
SUB-TOTAL REGIONAL PARKS				
AQUATIC FACILITIES				
Construct a Large Family Aquatic Center (LFAC)		X		4
SUB-TOTAL AQUATIC FACILITIES	\$0			
COMMUNITY CENTERS				
Expand the Berryessa Community Center by approximately 20,000 sq. ft.			X	4
SUB-TOTAL COMMUNITY CENTERS	\$0			
COMMUNITY GARDENS				
Construct a community garden			X	4
SUB-TOTAL COMMUNITY GARDENS	\$0			
DOG PARKS				
Construct a dog park		X		4
SUB-TOTAL DOG PARKS	\$0			
FACILITY RENOVATIONS ⁽³⁾				
Includes parks, buildings, pools and trails	\$2,018,000			4
SUB-TOTAL FACILITY RENOVATIONS	\$2,018,000			
SPORTS FIELDS				
Convert one soccer and one softball field to a "High Use" field	\$350,000			4
Partner on development of sports fields at Penitencia Creek Park			X	4

Facility	2009-2014 ⁽²⁾	Unfunded		Council District
		Priority 1	Priority 2	
SUB-TOTAL SPORTS FIELDS	\$350,000			
SKATE PARKS				
Construct a skate park		X		4
SUB-TOTAL SKATE PARKS	\$0			
TRAILS				
Berryessa Creek			X	4
Coyote Creek *	\$940,000			4
Penitencia Creek		X		4
SUB-TOTAL TRAILS	\$940,000			
OTHER RECREATIONAL FACILITIES				
-				
SUB-TOTAL OTHER RECREATIONAL FACILITIES				
CITYWIDE FACILITIES				
-				
SUB-TOTAL CITYWIDE FACILITIES				
	(4) TOTALS	\$4,529,000		

Notes:

* A portion of this funding comes from a federal grant which is a funding commitment for construction purposes only and an agreement needs to be signed in order to receive the funds. This amount also represents only a portion of the total cost to construct the trail.

(1) Population as of April 30, 2007 based on Planning, Building and Code Enforcement Department.

(2) The funding amounts in this column represent numbers as shown in the proposed 2009-2014 Capital Improvement Program (CIP) and do not represent rebudgets that will occur as part of the adopted 2009-2014 CIP. These rebudgets will be captured in the final Greenprint in Fall 2009.

(3) Projects in this category will include minor projects, playground upgrades, restroom renovations, irrigation repair, HVAC systems, etc. The funding amount represents how much money is anticipated over a five year period. This does not take into account the current Infrastructure Backlog funding that is needed.

(4) This amount may change from year to year based on the annual CIP budget process.

Cambrian/Pioneer Planning Area

Parks

- Regional
- Neighborhood
- Community Garden
- Tot Lot
- Historic
- Sports
- Dog Park
- Skate Parks
- Future/Potential Park Site

Regional Parks

- Open
- Future

Trails

- Open
- Proposed
- County Trails

City Council District

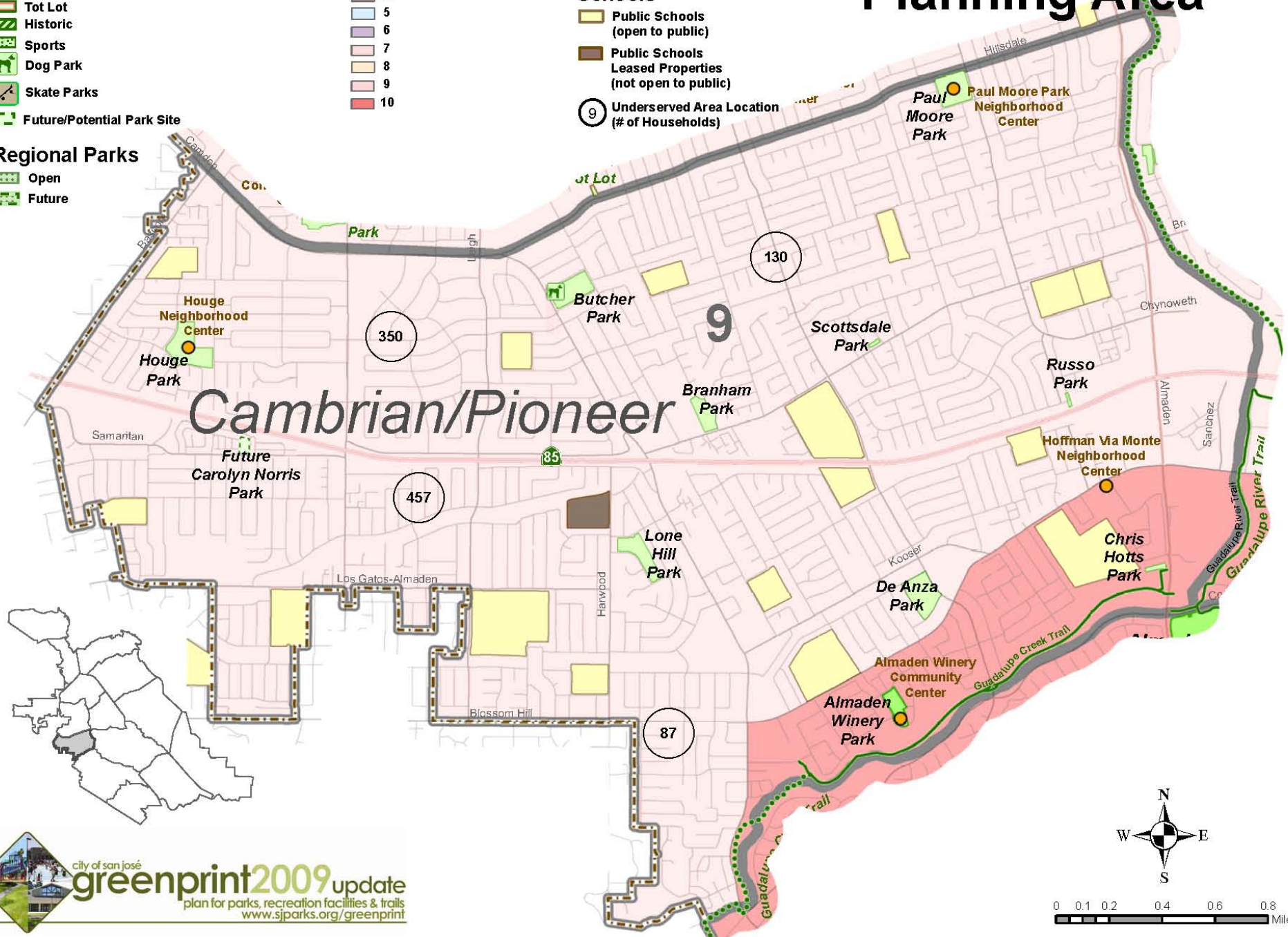
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- 9
- 10

Community/Youth/Senior Centers

- Urban Growth Boundary

Schools

- Public Schools (open to public)
- Public Schools Leased Properties (not open to public)
- Underserved Area Location (# of Households)



Cambrian/Pioneer

Cambrian/Pioneer

The Cambrian/Pioneer Planning Area lies southwest of Downtown in the valley leading to the Santa Cruz Mountains. It is 8.6 square miles in area and the current population is 59,752, which yields a population density of 10.8 residents per acre. By 2020 the population is estimated to be 68,715. Most of this area is built out and there is very limited vacant land available to acquire for park development.

Amenities in this Planning Area include the Almaden Winery Community Center, a portion of Guadalupe Creek Trail, 10 neighborhood/community parks, 1 additional neighborhood/community park planned, 3 neighborhood centers and 1 dog park.

During the past eight years, approximately one acre of new developed parkland was added to this Planning Area.

Underserved areas in 2000 based on the 3/4 mile radius:

The area and recommended action were:
North of 85, west of Leigh, east of Union, south of Camden

- Enhance pedestrian crossings to adjacent neighborhood facilities. - *Not completed due to unavailable funds*

- Develop a minipark - *Not completed due to unavailable funds*

North of Curtner, east of South Bascom, west of Leigh, south of district border

- Enhance pedestrian access to adjacent neighborhood schools - *Not completed due to unavailable funds*
- Develop a minipark - *Not completed due to unavailable funds*

Current Underserved Areas

Cambrian/Pioneer currently has 157.2 acres of neighborhood/community serving parkland including school recreation parkland at a ratio of 2.6 acres/1,000 population and will need an additional 83.3 acres of neighborhood/community serving parkland to reach the service level objective of providing 3.5 acres/1,000 population by the year 2020. There is 1 secured park totaling 1.3 acres planned for this Urban Planning Area, (meaning the City owns the land or has a parkland agreement in place with a developer).

There are 4 areas that are underserved by neighborhood/community serving parkland based on the 1/3 of a mile radius and currently there are limited parcels of land that could be acquired and developed into a park:
C/P-1. South of Hillsdale, north of Branham near Meridian

C/P-2. North of 85, south of Camden near Union

C/P-3. South of 85, west of Camden Avenue, north of creek and east of Union Avenue

C/P-4. South of Clovis Avenue, west of Camden Avenue, north of Almond Blossom Lane and east of Harwood Road

There are no areas in Cambrian/Pioneer that are underserved by community centers based on the three-mile radius.

Major improvements identified as needed in 2000

- Expand Camden Community Center with a Kids Zone activity area - *Camden Community Center has been expanded and the Kids Zone is in the process of being developed*
- Expand and renovate Kirk Community Center - *This project is in process*
- Develop the Guadalupe Creek and River Trails. - *One mile of trail has been developed from Blossom Hill to Chynoweth for the Guadalupe River Trail and the Army Corps of Engineers is building a maintenance road from Chynoweth to Branham that will serve as a potential trail. Also, one mile of trail has been developed for the Guadalupe Creek Trail*

Since the year 2000, the following have been accomplished:

1. Almaden Winery Community Center Seismic Retrofit Project
2. Almaden Winery Park Enhancement
3. Almaden Winery Park Youth Lot Development
4. Butcher Dog Park
5. Butcher Park Irrigation Renovation
6. Butcher Park Youth and Tot Lot Renovation
7. De Anza Park Play Area
8. Guadalupe Creek Trail (Interim Improvements)
9. Guadalupe Creek Trail Master Plan
10. Guadalupe River Bridge at Almaden Lake
11. Guadalupe River Trail (Chynoweth to Blossom Hill) Reach 12
12. Hoffman/Via Monte Neighborhood Center
13. Houge Park Play Area
14. Lone Hill Play Area and Restroom
15. Paul Moore Park and Restroom

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Cambrian/Pioneer Planning Area

City Population (1): 973,302

Planning Area Population (1): 59,752

Capital Action Plan

Planning Area Population in 2020: 68,715

Facility	2009-2014 ⁽²⁾	Unfunded		Council District
		Priority 1	Priority 2	
NEW PARK PRIORITY AREAS				
Provide park and open space opportunities for the following four underserved areas based on the 1/3 of a mile radius:				
C/P-1. South of Hillsdale, north of Branham near Meridian			X	9
C/P-2. North of 85, south of Camden near Union			X	9
C/P-3. South of 85, west of Camden Avenue, north of creek and east of Union Avenue			X	9
C/P-4. South of Clovis Avenue, west of Camden Avenue, north of Almond Blossom Lane and east of Harwood Road			X	9
SUB-TOTAL NEW PARK PRIORITY AREAS	\$0			
NEIGHBORHOOD/COMMUNITY PARKS				
-				
SUB-TOTAL NEIGHBORHOOD/COMMUNITY PARKS				
REGIONAL PARKS				
-				
SUB-TOTAL REGIONAL PARKS				
AQUATIC FACILITIES				
Construct a Medium Family Aquatic Center (MFAC)				9
SUB-TOTAL AQUATIC FACILITIES	\$0			
COMMUNITY CENTERS				
(Existing facility - Almaden Winery)				
SUB-TOTAL COMMUNITY CENTERS				
COMMUNITY GARDENS				
Construct a community garden			X	9
SUB-TOTAL COMMUNITY GARDENS	\$0			
DOG PARKS				
(Existing facility - Butcher Dog Park)				
SUB-TOTAL DOG PARKS				
FACILITY RENOVATIONS ⁽³⁾				
Includes parks, buildings, pools and trails	\$1,896,000			9,10
SUB-TOTAL FACILITY RENOVATIONS	\$1,896,000			
SPORTS FIELDS				
Convert one soccer and one softball field to a "High Use" field		X		9
SUB-TOTAL SPORTS FIELDS	\$0			

Facility	2009-2014 ⁽²⁾	Unfunded		Council District
		Priority 1	Priority 2	
SKATE PARKS				
Construct a skate park		X		9
SUB-TOTAL SKATE PARKS	\$0			
TRAILS				
Guadalupe Creek	\$111,000			10
SUB-TOTAL TRAILS	\$111,000			
OTHER RECREATIONAL FACILITIES				
-				
SUB-TOTAL OTHER RECREATIONAL FACILITIES				
CITYWIDE FACILITIES				
-				
SUB-TOTAL CITYWIDE FACILITIES				
	⁽⁴⁾TOTALS	\$2,007,000		

Notes:

(1) Population as of April 30, 2007 based on Planning, Building and Code Enforcement Department.

(2) The funding amounts in this column represent numbers as shown in the proposed 2009-2014 Capital Improvement Program (CIP) and do not represent rebudgets that will occur as part of the adopted 2009-2014 CIP. These rebudgets will be captured in the final Greenprint in Fall 2009.

(3) Projects in this category will include minor projects, playground upgrades, restroom renovations, irrigation repair, HVAC systems, etc. The funding amount represents how much money is anticipated over a five year period. This does not take into account the current Infrastructure Backlog funding that is needed.

(4) This amount may change from year to year based on the annual CIP budget process.

Central/Downtown Planning Area

Parks

- Regional
- Neighborhood
- Community Garden
- Tot Lot
- Historic
- Sports
- Dog Park
- Skate Parks
- Future/Potential Park Site

Regional Parks

- Open
- Future

Community/Youth/Senior Centers

Urban Growth Boundary

Schools

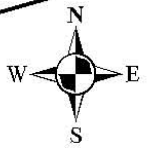
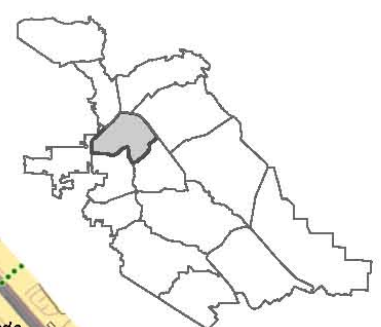
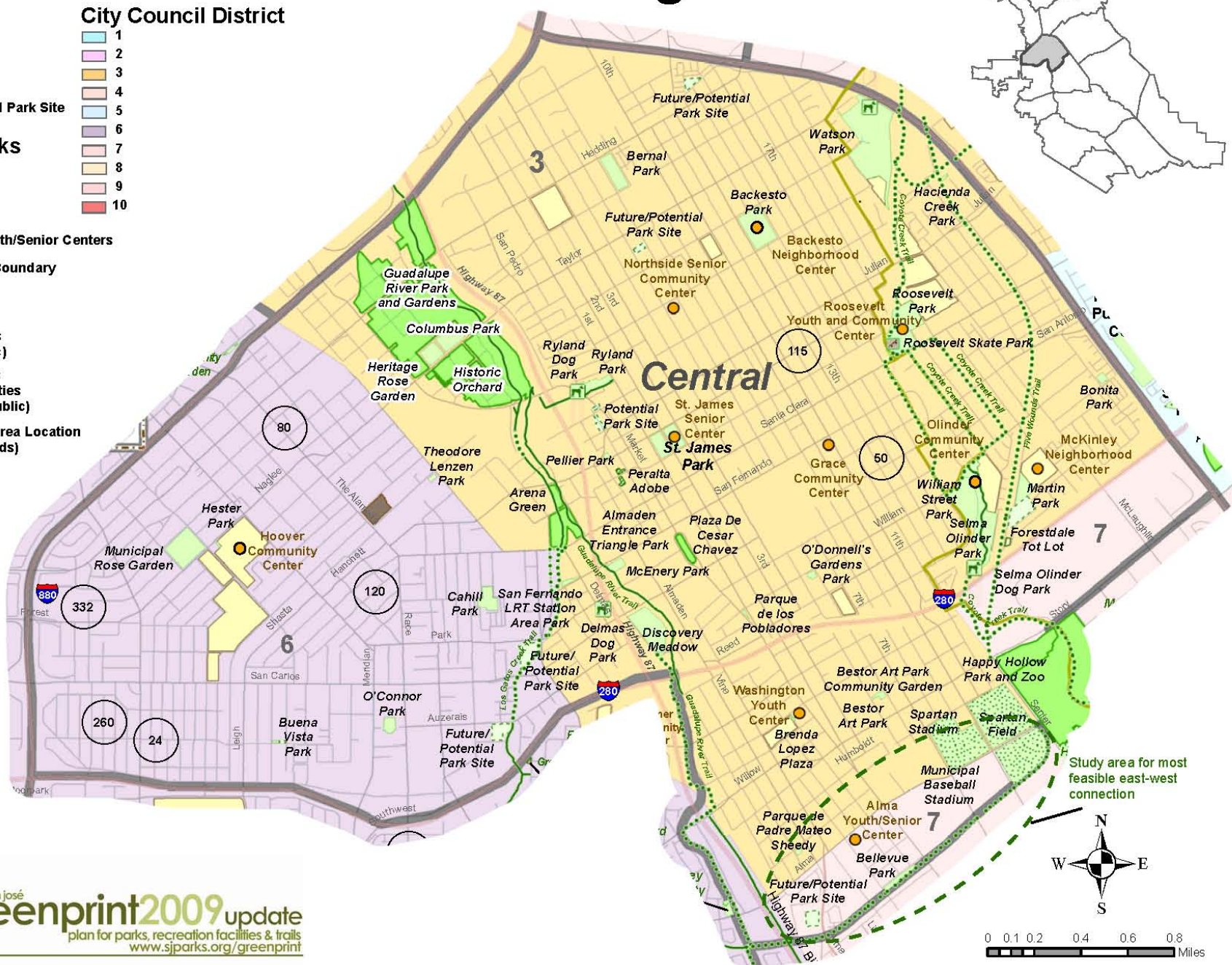
- Public Schools (open to public)
- Public Schools Leased Properties (not open to public)
- Underserved Area Location (# of Households)

Trails

- Open
- Proposed
- County Trails
- Bay Area Ridge Trail

City Council District

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 10



Study area for most feasible east-west connection

Central/Downtown

Central/Downtown

The Central/Downtown Planning Area encompasses mainly San José's downtown community. It is 11.8 square miles in area and the current population is 114,847, which yields a population density of 15.2 residents per acre. By 2020 the population is estimated to be 150,890.

Amenities in this planning area include Guadalupe River Park and Gardens, a section of Happy Hollow Park and Zoo, Discovery Meadow, Guadalupe River Trail, Roosevelt Community Center, Washington United Youth Center, Grace Community Center, 29 neighborhood/community parks with 9 additional neighborhood/community parks planned, 4 satellite centers, 4 neighborhood centers, 1 youth center, 2 community gardens, 3 dog parks, 1 skate park and a pool.

During the past eight years, approximately 26 acres of new developed parkland were added to this Planning Area.

Underserved areas in 2000 based on the 3/4 mile radius:

The area and recommended action were:

West of Highway 87, south of Santa Clara

- Improve access to the Guadalupe River Trail and future midtown park in District 6. - *Design work on the Guadalupe River Trail has begun*

on the Reach from Virginia to 280. A section of the Los Gatos Creek Trail is open from Lonus to San Carlos, and the master plan is in process for the section from Park to Santa Clara. In addition, O'Connor and Cahill Parks were completed

North of Julian, east of First, south of Taylor, west of Tenth

- Develop new parkland with neighborhood redevelopment efforts at the City Corporation Yard in Japantown - *A proposal to build a plaza and community theater at the old Corporation Yard and a neighborhood park at 10th and Mission is being considered*

South of Hedding, east of Tenth, north of Taylor

- Enhance pedestrian access to Bernal Park and the Watson Community Center site - *Pedestrian access has been completed; also Luna Park will serve this area. In addition, there is a proposed park at 10th and Mission. Watson Park is being renovated*

South of 280, east of First

- Develop a new minipark with neighborhood/community serving facilities - *Bestor Art Park was developed*
- Connect the neighborhood to San José State University sports fields and Kelley Park - *Not completed due to unavailable funds*

East of 880, south of San Carlos (actually 280), and north of the SW Expressway

- Explore partnerships with the county schools, Santa Clara Valley Medical Center and Timpany Center to create neighborhood recreation facilities - *The following parks have been developed: Buena Vista and O'Connor and the future Del Monte Park is in process*
- Enhance pedestrian crossings to adjacent neighborhood facilities - *Not completed due to unavailable funds*

North of San Carlos, west of Bascom, east of 17

- Explore partnerships with private elementary schools, where feasible and appropriate, for access to recreation facilities - *Not completed due to unavailable funds*
- Enhance pedestrian crossings to adjacent neighborhood facilities - *Not completed due to unavailable funds*

South of San Carlos, east of 17, north of 280, west of Leigh

- Enhance pedestrian crossings to adjacent neighborhood facilities - *Not completed due to unavailable funds*

Current Underserved Areas

The Central/Downtown Planning Area has 204.8 acres of neighborhood/community serving parkland including school recreation parkland at a ratio of 1.8 acres/1,000 population and will need an additional 323.3 acres of neighborhood/community serving parkland by the year 2020 to meet the service level objective of providing 3.5 acres/1,000 population. There are 8 parks totaling 20.8 acres planned for this Urban Planning Area, 4 of which are secured (meaning the City owns the land or has a parkland agreement in place with a developer) and 4 that are a potential park (which means the City is in the process of acquiring or developing the land).

Given the population and development density of this Planning Area, it is not possible to acquire this large amount of land. The most practical strategy for increasing recreation amenities will be the development of privately owned pocket parks, plazas and other small scale recreation facilities. The development of the 265-acre Guadalupe River Park and Gardens, of which 150 acres are currently undeveloped, will help offset the acreage needed to serve the residents of this Urban Planning Area.

There are 7 areas that are underserved by neighborhood/community serving parkland based on the 1/3 of a mile radius and currently there are

(Central/Downtown continued)

limited parcels of land that could be acquired and developed into a park:

C/D-1. South of Hedding, north of Taylor near The Alameda

C/D-2. East of 10th, north of Williams Street, west of 15th Street and south of San Fernando

C/D-3. North of 280, east of 880, south of San Carlos and west of Bascom

C/D-4. North of 280, east of Bascom, west of Arleta Avenue and south San Carlos

C/D-5. North of San Carlos, east of 880, south of W. Hedding Street and west of Bascom Avenue

C/D-6. South of Naglee Avenue, west of Park Avenue, north of Santa Clara Street and east of Race Street

C/D-7. South of Julian, West of 14th Street, north of St. John Street and east of 10th Street

There are no areas in Central/Downtown that are underserved by community centers based on the three-mile radius.

Major improvements identified as needed in 2000

- Redevelop Roosevelt Community Center as the district multi-service community center - *Completed*
- Rebuild Gardner Community Center and implement park improvements at Biebrach Park - *Gardner Community Center was completed. Improvements to Biebrach are still outstanding*
- Renovate Watson Soccer Bowl - *Project under construction*
- Develop mini-parks to balance high-density development - *Completed pocket parks include Brenda Lopez Plaza, Bestor Art Park, Parque de los Pobleros and Parque de Padre Mateo Sheedy*
- Expand sports collaboration with San José State University - *Continue collaborative opportunities with San José State University*
- Revise General Plan policies to promote the development of pocket parks and other small scale recreation facilities - *Because of high maintenance costs the Department will focus on pocket parks where a partnership can be reached for private maintenance*
- Establish trails and recreation facilities along the Coyote Creek and Guadalupe River Trail corridors - *The master plan from Story Road to 101 is complete for the Coyote Creek Trail. A bikeway has been completed on San Fernando*

(Central/Downtown continued)

to connect the Coyote Creek Trail and the Guadalupe River Trail

- Develop three new parks in the Midtown planned residential project. - *O'Connor, Buena Vista and Cahill parks have been constructed. Another park (Del Monte) is in the master plan phase. The third park identified in the Midtown Specific Plan is at the Fire Training Facility; however, the Fire Department has not vacated the facility*

Since the year 2000, the following have been accomplished:

1. Backesto Park Irrigation Renovation
2. Backesto Park Restroom Renovation
3. Backesto Park Youth and Tot Lot Renovation and Restroom
4. Bellevue Park Phase I Development
5. Bernal Park Expansion
6. Bonita Park Sound Feasibility Study
7. Buena Vista Park Development
8. Cahill Park - Phase III
9. Columbus Park Ballfield Renovation
10. Columbus Park Horseshoe Complex and Courts
11. Columbus Park Restroom
12. Coyote Creek Trail Study
13. Dog Park at Watson Park
14. Forestdale Tot Lot Renovation
15. Gregory Street Bridge
16. Guadalupe Gardens Community Garden
17. Hester Park Playground Renovations
18. Hoover School Performing Arts Center
19. Los Gatos Creek Trail Reach 4 Development
20. Lincoln High School Theatre
21. Martin Park Youth and Tot Lot Renovation
22. Martha Street Bridge Feasibility
23. Northside Community Center
24. O'Donnell's Garden Park
25. O'Connor Park Development
26. Olinder Community Facilities
27. Parque de Padre Mateo Sheedy
28. Roosevelt Community Center
29. Roosevelt Park Roller Hockey Rink Relocation
30. Ryland Dog Park
31. Ryland Park Youth and Tot Lot Renovation and Restroom
32. Selma Olinder Dog Park
33. Selma Olinder Park
34. Sixth and Bestor Park Development
35. Watson Park Restroom and Ramp

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Central/Downtown Planning Area

City Population (1): 973,302
 Planning Area Population (1): 114,847
 Planning Area Population in 2020: 150,890

Capital Action Plan

Facility	2009-2014 (2)	Unfunded		Council District
		Priority 1	Priority 2	
NEW PARK PRIORITY AREAS				
Provide park and open space opportunities for the following seven underserved areas based on the 1/3 of a mile radius:				
C/D-1. South of Hedding, north of Taylor near The Alameda			X	6
C/D-2. East of 10th, north of Williams Street, west of 15th Street and south of San Fernando			X	3
C/D-3. North of 280, east of 880, south of San Carlos and west of Bascom			X	6
C/D-4. North of 280, east of Bascom, west of Arleta Avenue and south San Carlos			X	6
C/D-5. North of San Carlos, east of 880, south of W. Hedding Street and west of Bascom Avenue			X	6
C/D-6. South of Naglee Avenue, west of Park Avenue, north of Santa Clara Street and east of Race Street			X	6
C/D-7. South of Julian, West of 14th Street, north of St. John Street and east of 10th Street			X	3
SUB-TOTAL NEW PARK PRIORITY AREAS	\$0			
NEIGHBORHOOD/COMMUNITY PARKS				
Complete development of Almaden Apartments site - 1.8 acres		X		7
Complete build out of St. James Park Master Plan			X	3
Complete final build out of Master Plan for Watson Park		X		3
Expand Buena Vista Park	\$127,000			6
Expand and develop Del Monte Park	\$5,225,000			6
Complete improvements associated with the revised Cahill Master Plan			X	6
Develop Fire Training Facility into a park (5 acres)			X	6
Acquire and develop Spartan/Keyes Area Park	\$1,303,000			3
Acquire and develop Tamien Park	\$980,000			3
SUB-TOTAL NEIGHBORHOOD/COMMUNITY PARKS	\$7,635,000			
REGIONAL PARKS				
Implement Guadalupe Gardens Master Plan (2002) and Proposed Guidelines Update (2009)		X		3
Implement GRPG Visitor Center Master Plan			X	3
SUB-TOTAL REGIONAL PARKS	\$0			
AQUATIC FACILITIES				
Construct an Indoor Wellness Pool (Therapy)			X	3
SUB-TOTAL AQUATIC FACILITIES	\$0			
COMMUNITY CENTERS				
Expand the Roosevelt Community Center by approximately 15,000 sq. ft., including a gymnasium			X	3
SUB-TOTAL COMMUNITY CENTERS	\$0			
COMMUNITY GARDENS				
(Existing facilities - Bestor Art and Guadalupe)				
SUB-TOTAL COMMUNITY GARDENS				
DOG PARKS				
Construct a dog park at Del Monte Park		X		6
Construct a dog park at Guadalupe Gardens	\$387,000			3

Facility	2009-2014 ⁽²⁾	Unfunded		Council District
		Priority 1	Priority 2	
SUB-TOTAL DOG PARKS	\$387,000			
FACILITY RENOVATIONS ⁽³⁾				
Includes parks, buildings, pools and trails	\$2,275,500			3,6,7
SUB-TOTAL FACILITY RENOVATIONS	\$2,275,500			
SPORTS FIELDS				
Convert Columbus Park into a Premiere Facility with 2 lighted softball fields and rebuild playground		X		3
Convert one soccer and one softball field to a "High Use" field		X		3
SUB-TOTAL SPORTS FIELDS	\$0			
SKATE PARKS				
(Existing facilities - Roosevelt Skate Park)				
SUB-TOTAL SKATE PARKS				
TRAILS				
Coyote Creek *	\$822,500			7
Five Wounds			X	3,7
Guadalupe River		X		3,6
Los Gatos Creek		X		3
Lower Silver Creek (North)			X	3
Willow Glen Spur	\$5,966,000			6
SUB-TOTAL TRAILS	\$6,788,500			
OTHER RECREATIONAL FACILITIES				
Provide a cover for outdoor roller hockey rink with lights at Roosevelt	\$660,000			3
SUB-TOTAL OTHER RECREATIONAL FACILITIES	\$660,000			
CITYWIDE FACILITIES				
-				
SUB-TOTAL CITYWIDE FACILITIES				
	⁽⁴⁾TOTALS	\$17,746,000		

Notes:

* A portion of this funding comes from a federal grant which is a funding commitment for construction purposes only and an agreement needs to be signed in order to receive the funds. This amount also represents only a portion of the total cost to construct the trail.

(1) Population as of April 30, 2007 based on Planning, Building and Code Enforcement Department.

(2) The funding amounts in this column represent numbers as shown in the proposed 2009-2014 Capital Improvement Program (CIP) and do not represent rebudgets that will occur as part of the adopted 2009-2014 CIP. These rebudgets will be captured in the final Greenprint in Fall 2009.

(3) Projects in this category will include minor projects, playground upgrades, restroom renovations, irrigation repair, HVAC systems, etc. The funding amount represents how much money is anticipated over a five year period. This does not take into account the current Infrastructure Backlog funding that is needed.

(4) This amount may change from year to year based on the annual CIP budget process.

Edenvale Planning Area

Parks

- Regional
- Neighborhood
- Community Garden
- Tot Lot
- Historic
- Sports
- Dog Park
- Skate Parks
- Future/Potential Park Site

Regional Parks

- Open
- Future

Trails

- Open
- Proposed
- County Trails
- Bay Area Ridge Trail

City Council District

- 1
- 2
- 3
- 4
- 5
- 6
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- 10



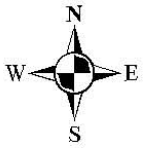
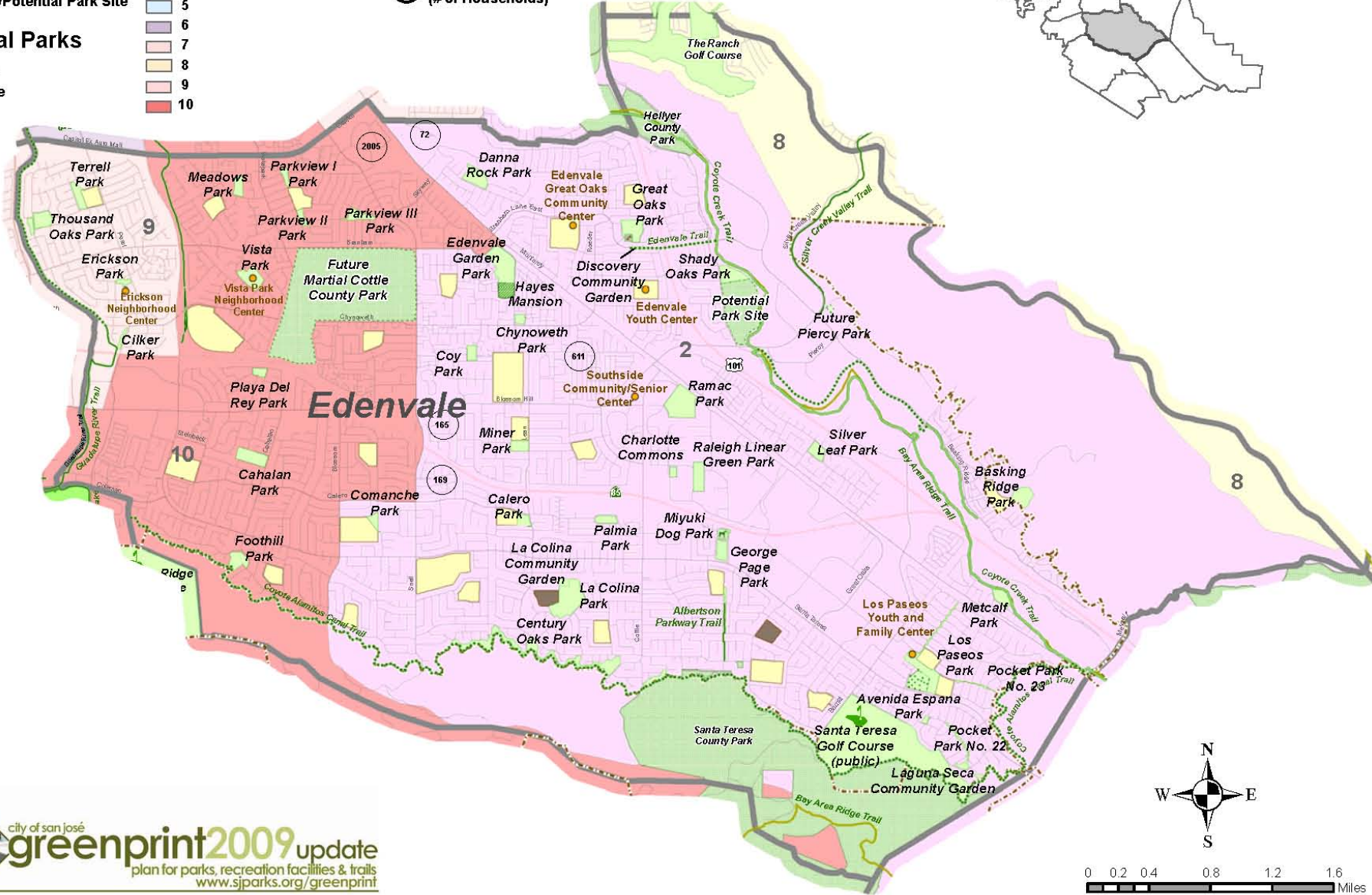
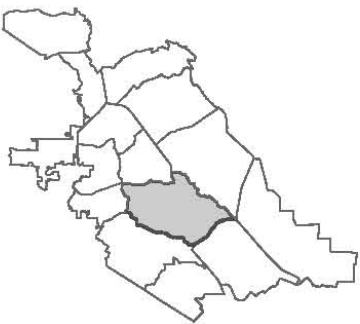
Community/Youth/Senior Centers



Urban Growth Boundary

Schools

- Public Schools (open to public)
- Public Schools Leased Properties (not open to public)
- Underserved Area Location (# of Households)




city of san José
greenprint2009 update
 plan for parks, recreation facilities & trails
www.sjiparks.org/greenprint

Edenvale

Edenvale

The Edenvale Planning Area occupies the south portion of the City. It is 20.6 square miles in area and the current population is 143,281, which yields a population density of 10.9 residents per acre. The estimated population in 2020 is expected to be 156,120.

Amenities in Edenvale include a section of Santa Teresa County Park, Edenvale Garden Park, Hayes Mansion, a section of Hellyer County Park, Albertson Parkway Trail, Coyote Creek Trail (County), Southside Community Center, 35 neighborhood/community parks with 1 additional neighborhood/community park planned, 3 satellite centers, 2 neighborhood centers, 2 community gardens, 1 dog park and a skate park.

During the past eight years, approximately 19 acres of new developed parkland were added to this Planning Area.

Underserved areas in 2000 based on the 3/4 mile radius:

The area and recommended action were:
East of Pearl, north of Branham Lane, south of Capitol Expressway

- Enhance pedestrian crossings to Terrell Elementary School and Meadows Park - *Not completed due to unavailable funds; however*

this area is served by the Highway 87 Bikeway Trail

Current Underserved Areas

Edenvale currently has 448.4 acres of neighborhood/community serving parkland including school recreation parkland at a ratio of 3.1 acres/1,000 and by the year 2020, Edenvale will need an additional 98.0 acres to meet the service level objective of providing 3.5 acres per 1,000 population. There is 1 secured park totaling 0.8 acres planned for this Urban Planning Area, (meaning the City owns the land or has a parkland agreement in place with a developer).

There are 5 areas that are underserved by neighborhood/community serving parkland based on the 1/3 of a mile radius and currently there are limited parcels of land that could be acquired and developed into a park:

ED-1. South of Capitol Expressway, west of Monterey and east of Snell

- This area is known as “The Woods” and it is built out. There is no vacant land available for park development

ED-2. South of Senter Road and east of Monterey

- Acquire vacant parcel of land near the intersection of Senter and Monterey Road and develop into a park

ED-3. North of 85, east of Snell and west of Orchard to Blossom Hill

ED-4. West of Monterey, south of Chynoweth, north of Blossom Hill and east of Lean

- Acquire vacant parcel of land for park development

ED-5. South of 85, east of Snell Avenue, north of Calero Avenue and west of Bridle Way

There are no areas in Edenvale that are underserved by community centers based on the three-mile radius.

Major improvements identified as needed in 2000

- Establish Southside Community Center as the district multi-service community center - *Completed*
- Establish a new Community Center in the Santa Teresa area - *Completed. The Los Paseos Youth and Family Center was constructed*
- Renovate existing facilities at Los Paseos Park, Los Paseos Elementary School and Murphy Middle School for district sports - *Not completed due to unavailable funds*

Since the year 2000, the following have been accomplished:

1. Avenida Espana Play Lot
2. Basking Ridge Tot Lot
3. Cahalan Park Hardcourt Reconfiguration
4. Cahalan Park Play Areas and Restroom Renovation
5. Chynoweth Park Tot Lot
6. Cilker Park
7. Edenvale Community Center (completion in 2010)
8. Edenvale Garden Park Art
9. Edenvale Garden Park Basketball Court
10. Edenvale Garden Park Parking
11. Edenvale Garden Park Perimeter Fencing
12. Edenvale/Great Oaks Neighborhood Center
13. Edenvale/Great Oaks Skatepark
14. Great Oaks Neighborhood Community Facility
15. Great Oaks Park Renovation
16. La Colina Park Development
17. Los Paseos Park Renovation
18. Los Paseos Park Youth Lot
19. Los Paseos Youth and Family Center
20. Meadows Park Improvement Project
21. Parkview I and II Park Play Area Renovation
22. Parkview II and III Park Renovation
23. Playa del Rey Park Play Area Renovation
24. Shady Oaks Park Play Area
25. Silver Leaf Park Play Area Renovation
26. Southside Community Center Phase III

(**Edenvale** continued)

- 27. Southside Community Center Tot Lot
Renovation
- 28. Three parks at Hitachi
- 29. Vista Park Phase II Development

Edenvale Planning Area

City Population (1): 973,302
 Planning Area Population (1): 143,281

Capital Action Plan

Planning Area Population in 2020: 156,120

Facility	2009-2014 ⁽²⁾	Unfunded		Council District
		Priority 1	Priority 2	
NEW PARK PRIORITY AREAS				
Provide park and open space opportunities for the following five underserved areas based on the 1/3 of a mile radius:				
ED-1. South of Capitol Expressway, west of Monterey and east of Snell			X	10
ED-2. South of Senter and East of Monterey			X	2
ED-3. North of 85, east of Snell and west of Orchard to Blossom Hill			X	2
ED-4. West of Monterey, south of Chynoweth, north of Blossom Hill and east of Lean			X	2
ED-5. South of 85, east of Snell Avenue, north of Calero Avenue and west of Bridle Way			X	2
SUB-TOTAL NEW PARK PRIORITY AREAS	\$0			
NEIGHBORHOOD/COMMUNITY PARKS				
-				
SUB-TOTAL NEIGHBORHOOD/COMMUNITY PARKS				
REGIONAL PARKS				
Complete build out of Master Plan for Edenvale Garden Park			X	2
SUB-TOTAL REGIONAL PARKS	\$0			
AQUATIC FACILITIES				
Construct a Medium Family Aquatic Center (MFAC)				2
SUB-TOTAL AQUATIC FACILITIES	\$0			
COMMUNITY CENTERS				
Expand Southside Community Center by approximately 15,000 sq. ft.			X	2
SUB-TOTAL COMMUNITY CENTERS	\$0			
COMMUNITY GARDENS				
(Existing facilities - Discovery, La Colina and Laguna Seca)				
SUB-TOTAL COMMUNITY GARDENS				
DOG PARKS				
(Existing facility - Miyuki)				
SUB-TOTAL DOG PARKS				
FACILITY RENOVATIONS ⁽³⁾				
Includes parks, buildings, pools and trails	\$2,939,000			2,9,10
SUB-TOTAL FACILITY RENOVATIONS	\$2,939,000			
SPORTS FIELDS				
Convert one soccer and one softball field to a "High Use" field		X		2
Explore the construction of sports fields at Shady Oaks Park		X		2

Facility	2009-2014 ⁽²⁾	Unfunded		Council District
		Priority 1	Priority 2	
SUB-TOTAL SPORTS FIELDS	\$0			
SKATE PARKS				
(Existing facility - Great Oaks)				
SUB-TOTAL SKATE PARKS				
TRAILS				
Coyote-Alamitos Canal			X	2
Coyote Creek		X		2
Edenvale/Great Oaks			X	2
Guadalupe River	\$700,000			9
SUB-TOTAL TRAILS	\$700,000			
OTHER RECREATIONAL FACILITIES				
-				
SUB-TOTAL OTHER RECREATIONAL FACILITIES				
CITYWIDE FACILITIES				
-				
SUB-TOTAL CITYWIDE FACILITIES				
	⁽⁴⁾TOTALS	\$3,639,000		

Notes:

(1) Population as of April 30, 2007 based on Planning, Building and Code Enforcement Department.

(2) The funding amounts in this column represent numbers as shown in the proposed 2009-2014 Capital Improvement Program (CIP) and do not represent rebudgets that will occur as part of the adopted 2009-2014 CIP. These rebudgets will be captured in the final Greenprint in Fall 2009.

(3) Projects in this category will include minor projects, playground upgrades, restroom renovations, irrigation repair, HVAC systems, etc. The funding amount represents how much money is anticipated over a five year period. This does not take into account the current Infrastructure Backlog funding that is needed.

(4) This amount may change from year to year based on the annual CIP budget process.

Evergreen Planning Area

Parks

- Regional
- Neighborhood
- Community Garden
- Tot Lot
- Historic
- Sports
- Dog Park
- Skate Parks
- Future/Potential Park Site

Regional Parks

- Open
- Future

Community/Youth/Senior Centers

Urban Growth Boundary

Schools

- Public Schools (open to public)
- Public Schools Leased Properties (not open to public)

Underserved Area Location (# of Households)

Trails

- Open
- Proposed
- County Trails
- Bay Area Ridge Trail

City Council District

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 10



Evergreen

Evergreen

The Evergreen Planning Area covers the City's southeast quarter. Its current population is 92,757 and its area is 15.1 square miles, which yields a population density of 9.6 residents per acre. By the year 2020 the population is estimated to be 110,910.

Amenities in Evergreen include a section of Grant Ranch County Park, Fowler Creek Trail, Silver Creek Valley Trail, Evergreen Community Center, 19 neighborhood/community parks and 1 additional neighborhood/community park planned, 6 trails, 1 satellite center and 1 neighborhood center.

During the past eight years, approximately 26 acres of new developed parkland were added to this Planning Area.

Underserved areas in 2000 based on the 3/4 mile radius:

In 2000 there were no areas that were underserved by park facilities.

Current Underserved Areas

Evergreen has 386.0 acres of neighborhood/community serving parkland including school recreation parkland at a ratio of 4.2 acres/1,000 population and will need an additional 2.2 acres to meet the service level objective of providing 3.5

acres per 1,000 population of neighborhood/community serving parkland by the year 2020. There is 1 secured park totaling 1.0 acres planned for this Urban Planning Area, (meaning the City owns the land or has a parkland agreement in place with a developer).

There are two areas that are underserved by neighborhood/community serving parkland based on the 1/3 of a mile radius and currently there are limited parcels of land that could be acquired and developed into a park:

EV-1. East of San Felipe between The Villages Parkway and Scenic Meadow Lane, near the Meadowlands

EV-2. North of Quimby, west of White Road, south of Glen Donegal Drive and east of Scottsdale Drive

There are no areas in Evergreen that are underserved by community centers based on the three-mile radius.

Major improvements identified as needed in 2000

- Establish Evergreen Community Center as a district multi-service community center - *Not completed due to unavailable funds. Either Evergreen Community Center will be expanded*

or a new community center will potentially be constructed on the Arcadia property

- Develop trails in the Thompson Creek, Silver Creek and Yerba Buena Creek trail corridors - *The Thompson Creek Trail Master Plan for the entire system is complete and a study has been completed on the Silver Creek Trail*
- Collaborate with Evergreen Community College for district sports - *Completed. A grant agreement between the City and Evergreen College was executed to improve the tennis courts and allow usage by the City and the community*
- Build a satellite community center and neighborhood park amenities at Fowler Creek Park - *The neighborhood park was completed and it is anticipated that if a community center is built, the center will be located on the Arcadia property*
- Develop a youth center and multi-purpose gymnasium - *This potentially could be part of the new multi-service center to be built in the Planning Area*
- Develop a satellite center in the Meadowfair/Leyva area - *This potentially could be part of the new multi-service center to be built in the Planning Area*

Since the year 2000, the following have been accomplished:

1. Boggini Park Restroom and Tot Lot
2. Brigadoon Park Tot Lot Renovation
3. Canyon Creek Park Development
4. Evergreen College Tennis Courts Resurfacing Grant
5. Evergreen Park Play Area Renovation and Restroom
6. Evergreen Parking and Community Center Expansion
7. Fowler Creek Park Phase I
8. Groesbeck Hill Park Public Art
9. Groesbeck Hill Park Improvements
10. Meadowfair Center Play Area Renovation
11. Meadowfair Park Improvements Master Plan
12. San Felipe/Yerba Buena Corner Park Improvement
13. Silver Creek Linear Park (Phase II)

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Evergreen Planning Area

City Population (1): 973,302

Planning Area Population (1): 92,757

Capital Action Plan

Planning Area Population in 2020: 110,910

Facility	2009-2014 ⁽²⁾	Unfunded		Council District
		Priority 1	Priority 2	
NEW PARK PRIORITY AREAS				
Provide park and open space opportunities for the following three underserved areas based on the 1/3 of a mile radius:				
EV-1. East of San Felipe between The Villages Parkway and Scenic Meadow Lane, near the Meadowlands			X	8
EV-2. North of Quimby, west of White Road, south of Glen Donegal Drive and east of Scottsdale Drive			X	8
SUB-TOTAL NEW PARK PRIORITY AREAS	\$0			
NEIGHBORHOOD/COMMUNITY PARKS				
Implement Silver Creek Linear Park Master Plan		X		8
SUB-TOTAL NEIGHBORHOOD/COMMUNITY PARKS	\$0			
REGIONAL PARKS				
-				
SUB-TOTAL REGIONAL PARKS				
AQUATIC FACILITIES				
Construct a Neighborhood Family Aquatic Center (NFAC)				8
SUB-TOTAL AQUATIC FACILITIES	\$0			
COMMUNITY CENTERS				
Construct a 40,000 sq. ft. community center at Arcadia or expand the Evergreen Community Center by approximately 20,000 sq. ft.		X		8
SUB-TOTAL COMMUNITY CENTERS	\$0			
COMMUNITY GARDENS				
Construct a community garden			X	8
SUB-TOTAL COMMUNITY GARDENS	\$0			
DOG PARKS				
Construct a dog park			X	8
SUB-TOTAL DOG PARKS	\$0			
FACILITY RENOVATIONS ⁽³⁾				
Includes parks, buildings, pools and trails	\$1,870,000			7,8
SUB-TOTAL FACILITY RENOVATIONS	\$1,870,000			
SPORTS FIELDS				
Convert one soccer and one softball field to a "High Use" field/Expand sports opportunities	\$306,000			8
SUB-TOTAL SPORTS FIELDS	\$306,000			

Facility	2009-2014 ⁽²⁾	Unfunded		Council District
		Priority 1	Priority 2	
SKATE PARKS				
Construct a skate park			X	8
SUB-TOTAL SKATE PARKS	\$0			
TRAILS				
Barberry Lane Pathway			X	7,8
Evergreen Creek			X	8
Fowler Creek			X	8
Montgomery Hill			X	8
Thompson Creek	\$71,000			8
Upper Silver Creek			X	8
Yerba Buena Creek			X	8
SUB-TOTAL TRAILS	\$71,000			
OTHER RECREATIONAL FACILITIES				
-				
SUB-TOTAL OTHER RECREATIONAL FACILITIES				
CITYWIDE FACILITIES				
-				
SUB-TOTAL CITYWIDE FACILITIES				
	(4) TOTALS	\$2,247,000		

Notes:

(1) Population as of April 30, 2007 based on Planning, Building and Code Enforcement Department.

(2) The funding amounts in this column represent numbers as shown in the proposed 2009-2014 Capital Improvement Program (CIP) and do not represent rebudgets that will occur as part of the adopted 2009-2014 CIP. These rebudgets will be captured in the final Greenprint in Fall 2009.

(3) Projects in this category will include minor projects, playground upgrades, restroom renovations, irrigation repair, HVAC systems, etc. The funding amount represents how much money is anticipated over a five year period. This does not take into account the current Infrastructure Backlog funding that is needed.

(4) This amount may change from year to year based on the annual CIP budget process.

North San Jose Planning Area

Parks

- Regional
- Neighborhood
- Community Garden
- Tot Lot
- Historic
- Sports
- Dog Park
- Skate Parks
- Future/Potential Park Site

Regional Parks

- Open
- Future
- Community/Youth/Senior Centers
- Urban Growth Boundary

Schools

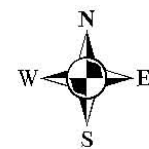
- Public Schools (open to public)
- Public Schools Leased Properties (not open to public)
- Underserved Area Location (# of Households)

City Council District

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 10

Trails

- Open
- Proposed
- County Trails



North San José

North San José

The North San José Planning Area has a population of 20,539 and is 8.8 square miles in area, which yields a population density of 3.6 residents per acre. The population is expected to increase dramatically in the next few years with the recent North San José planning effort. The population is estimated to be 53,680 by the year 2020.

Amenities in North San José include a large section of the Guadalupe River Trail, Hetch-Hetchy Trail, Coyote Creek Trail, Highway 237 Bikeway, 2 existing neighborhood/community parks and 8 additional neighborhood/community parks planned.

During the past eight years, approximately six acres of new developed parkland were added to this Planning Area.

Underserved areas in 2000 based on the 3/4 mile radius:

The area and recommended action were:

East of Guadalupe River, west of First

- Develop a minipark. - *Not completed due to unavailable funds. Larger parks will be built per the North San José Area Development Policy*
- Improve pedestrian connections to the Coyote Creek Trail. - *The Component Drive Trail will*

be developed, the River Oaks Bridge has been constructed and the goal of the North San José Area Development Policy is to provide better connections to the levy trails system

East of Montague Expressway, west of Coyote Creek

- Develop a minipark. - *Not completed due to unavailable funds*
- Improve pedestrian connections to the Coyote Creek Trail. - *Ramps have been built at Tasman Drive and staff is developing a maintenance agreement with Caltrans for the 237 Bikeway that connects the Coyote Creek and the Guadalupe River Trails*

Current Underserved Areas

North San José currently has 38.2 acres of neighborhood/community serving parkland including school recreation parkland at a ratio of 1.9 acres/1,000 population and will need an additional 149.7 acres of neighborhood/community serving parkland by the year 2020 in order to meet the service level objective of providing 3.5 acres per 1,000 population. There are 8 parks totaling 24.5 acres planned for this Urban Planning Area, 6 of which are secured (meaning the City owns the land or has a parkland agreement in place with a developer) and 2 that are a potential park (which means the City is in the process of acquiring or developing the land).

There are no areas that are underserved by neighborhood/community serving parkland based on the 1/3 of a mile radius. North San José is made up of primarily commercial land, and the North San José Plan will address future park needs as development occurs.

North San José is underserved by community centers based on the three-mile radius. The closest community center to the north is Alviso Community Center, and to the south the closest community center is the Northside Community Center.

Major improvements identified as needed in 2000

- Develop the Coyote Creek, and Guadalupe River Trails. - *The Guadalupe River Trail, which is unpaved, is open to the public. The construction documents to pave it are underway. Coyote Creek Trail is also unpaved and open to the public from 237 to Montague*

Since the year 2000, the following have been accomplished:

1. Coyote Creek Trail Reach 3A/3B (River Oaks, 237 to Montague)
2. Guadalupe Trail Master Plan (880 to Gold Street)
3. Moitozo Park
4. Rosemary Gardens Park

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North San José Planning Area

City Population (1): 973,302

Planning Area Population (1): 20,539

Capital Action Plan

Planning Area Population in 2020: 53,680

Facility	2009-2014 ⁽²⁾	Unfunded		Council District
		Priority 1	Priority 2	
NEW PARK PRIORITY AREAS				
Acquisition of 3-acre Baypointe property to expand the Baypointe Park		X		4
Acquire a combined 30-35 acres of land either one or two sites to construct the aquatic facility, sport venues with room for group picnic areas and possibly a skatepark.		X		4
SUB-TOTAL NEW PARK PRIORITY AREAS	\$0			
NEIGHBORHOOD/COMMUNITY PARKS				
Develop Essex project (2.6 acres)		X		4
Construct a 3-acre Urban Park/Plaza		X		4
Develop Baypointe property (3 acres)		X		4
Acquire and develop property at Rosemary and Curly (1/2 acre)	\$212,000			4
SUB-TOTAL NEIGHBORHOOD/COMMUNITY PARKS	\$212,000			
REGIONAL PARKS				
-				
SUB-TOTAL REGIONAL PARKS				
AQUATIC FACILITIES				
Construct an Indoor Competitive Venue (VENUE)			X	4
SUB-TOTAL AQUATIC FACILITIES	\$0			
COMMUNITY CENTERS				
Construct a 30,000 sq. ft. community center in North San José			X	4
SUB-TOTAL COMMUNITY CENTERS	\$0			
COMMUNITY GARDENS				
Construct a community garden			X	4
SUB-TOTAL COMMUNITY GARDENS	\$0			
DOG PARKS				
Construct a dog park			X	4
SUB-TOTAL DOG PARKS	\$0			
FACILITY RENOVATIONS ⁽³⁾				
Includes parks, buildings, pools and trails	\$115,000			4
SUB-TOTAL FACILITY RENOVATIONS	\$115,000			
SPORTS FIELDS				
Construct 2 soccer fields at Vista Montana	\$500,000			4
SUB-TOTAL SPORTS FIELDS	\$500,000			

Facility	2009-2014 ⁽²⁾	Unfunded		Council District
		Priority 1	Priority 2	
SKATE PARKS				
Construct a skate park			X	4
SUB-TOTAL SKATE PARKS	\$0			
TRAILS				
Component Trail		X		4
Coyote Creek *	\$587,500			4
Guadalupe River *	\$5,130,000			4
Hetch-Hetchy			X	4
Highway 237 Bikeway		X		4
SUB-TOTAL TRAILS	\$5,717,500			
OTHER RECREATIONAL FACILITIES				
-				
SUB-TOTAL OTHER RECREATIONAL FACILITIES				
CITYWIDE FACILITIES				
-				
SUB-TOTAL CITYWIDE FACILITIES				
	⁽⁴⁾TOTALS	\$6,544,500		

Notes:

* A portion of this funding comes from a federal grant which is a funding commitment for construction purposes only and an agreement needs to be signed in order to receive the funds. This amount also represents only a portion of the total cost to construct the trail.

(1) Population as of April 30, 2007 based on Planning, Building and Code Enforcement Department.

(2) The funding amounts in this column represent numbers as shown in the proposed 2009-2014 Capital Improvement Program (CIP) and do not represent rebudgets that will occur as part of the adopted 2009-2014 CIP. These rebudgets will be captured in the final Greenprint in Fall 2009.

(3) Projects in this category will include minor projects, playground upgrades, restroom renovations, irrigation repair, HVAC systems, etc. The funding amount represents how much money is anticipated over a five year period. This does not take into account the current Infrastructure Backlog funding that is needed.

(4) This amount may change from year to year based on the annual CIP budget process.

South San Jose Planning Area

Parks

- Regional
- Neighborhood
- Community Garden
- Tot Lot
- Historic
- Sports
- Dog Park
- SkateParks
- Future/Potential Park Site

Regional Parks

- Open
- Future

- Community/Youth/Senior Centers
- Urban Growth Boundary

Schools

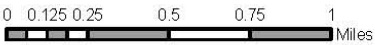
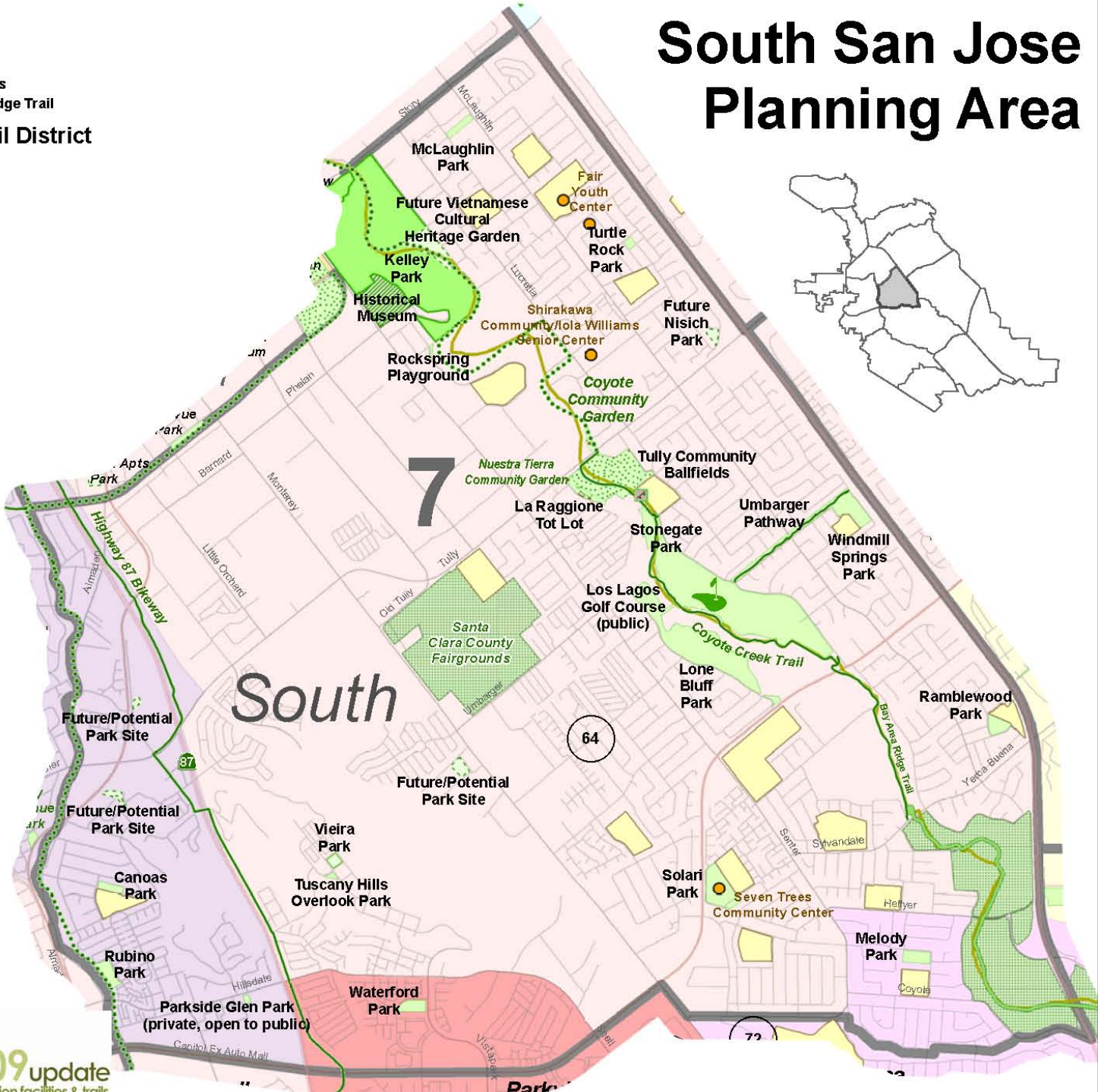
- Public Schools (open to public)
- Public Schools Leased Properties (not open to public)
- Underserved Area Location (# of Households)

Trails

- Open
- Proposed
- County Trails
- Bay Area Ridge Trail

City Council District

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 10



South San José

South San José

The South San José Planning Area is an area that lies just south of downtown. This area has a population of 106,349 and an area of 11.4 square miles, which yields a population density of 14.6 residents per acre. By the year 2020 its population is estimated to be 129,150.

Amenities in South San José include Kelley Park, the County Fairgrounds, a section of Hellyer County Park, Coyote Creek Trail, Umbarger Pathway, Highway 87 Bikeway, Fair Swim Center, Solari Community Center, 18 existing neighborhood/community parks and 6 additional neighborhood/community parks planned, 2 satellite centers, 1 neighborhood center, 1 community garden and a skate park.

During the past eight years, approximately 29 acres of new developed parkland were added to this Planning Area.

Underserved areas in 2000 based on the 3/4 mile radius:

The area and recommended action were: South of West Alma, east of 87, north of Curtner, west of Monterey

- Explore public/private partnerships to create recreation spaces in industrial areas - *Bellevue Park was completed*

- Improve trail connections to the Guadalupe River and Coyote Creek Trail corridors. - *They are being master planned*

Current Underserved Areas

At the present time, South San José has 265.4 acres of neighborhood/community serving parkland including school recreation parkland at a ratio of 2.5 acres/1,000 population, and will require an additional 186.6 acres by the year 2020 to meet the service level objective of providing 3.5 acres per 1,000 population. There are 6 parks totaling 20.5 acres planned for this Urban Planning Area, 4 of which are secured (meaning the City owns the land or has a parkland agreement in place with a developer) and 2 that are a potential park (which means the City is in the process of acquiring or developing the land).

There is one area that is underserved by neighborhood/community serving parkland based on the 1/3 of a mile radius and currently there are limited parcels of land that could be acquired and developed into a park:
SS-1. North of Capitol Expressway, between Monterey and Senter near Lewis Road

There are no areas in South San José that are underserved by community centers based on the three-mile radius.

Major improvements identified as needed in 2000

- Establish Solari Community Center as a district multi-service community center, including coordination with library services - *Seven Trees Community Center will be constructed in conjunction with the library*
- Enhance recreation facilities at Hubbard, Slonaker, Whaley and Hillsdale Elementary Schools - *Not completed due to unavailable funds*
- Collaborate with Santa Clara County to enhance district sports opportunities in Hellyer Park - *Not completed due to unavailable funds*
- Increase neighborhood connections to Kelley Park - *Not completed due to unavailable funds*
- Implement the South Central Swimming Pool Master Plan in the Santee neighborhood. The plan includes a swimming pool facility that will accommodate a 25-meter swimming pool, family pool, wading pool, youth and tot lots, community room, a large lawn area and food and BBQ facilities for year round use - *Completed*
- Acquire and/or develop parks on Communication Hill - *A turnkey park (Vieira Park) is complete and additional parks will be forthcoming*
- Develop a citywide sports facility at Singleton Landfill. - *Not completed due to high cost of capping the landfill site. Staff is in negotiations*

to locate an alternative site for citywide sports facilities

Since the year 2000, the following have been accomplished:

1. Andrew Hill High School Athletic Field Renovation
2. Canoas Park Tot Lot Renovation
3. Coyote Creek Reach 5/6 Infrastructure Evaluation Study
4. Coyote Community Garden Fence Replacements
5. Fair Swim Center Development
6. Japanese Friendship Garden – Lower Gate
7. La Raggione Community Garden
8. Leininger Trailer Installation
9. Lone Bluff Park
10. Los Lagos Golf Course
11. Melody Park Youth Lot
12. Mini Park at Nisich Drive Acquisition
13. Police Stables Turnout Field Fencing Improvement
14. Ramblewood Park Play Area Renovation and Restroom
15. Seven Trees Community Center (estimated completion in 2010)
16. Solari Park Play Area and Restroom
17. Stonegate Park Youth and Tot Lot Renovation
18. Stonegate Skatepark
19. Tully Road Ball Field Development, Phase 1

(**South San José** continued)

20. Tully Road Ball Field Development
Phases II & III
21. Tully Road Men's Locker Room Relocation
22. Tully Road Stables Locker Room
23. Tully Road Turn Out Field Relocation
24. Turtle Rock Play Area Renovation
25. Waterford Park Renovation
26. Windmill Springs Park Tot Lot Renovation

South San José Planning Area

City Population (1): 973,302
 Planning Area Population (1): 106,349
 Planning Area Population in 2020: 129,150

Capital Action Plan

Facility	2009-2014 ⁽²⁾	Unfunded		Council District
		Priority 1	Priority 2	
NEW PARK PRIORITY AREAS				
Provide park and open space opportunities for the following one underserved area based on the 1/3 of a mile radius:				
SS-1. North of Capitol Expressway between Monterey and Senter near Lewis		X		7
SUB-TOTAL NEW PARK PRIORITY AREAS	\$0			
NEIGHBORHOOD/COMMUNITY PARKS				
Future Parksite (Communications Hill)	\$3,918,000			7
Master Plan and implement Phase I improvements to Carroll property including vehicular bridge			X	7
Evans Lane/Scottish Rite parks development	\$2,450,000			7
Scottish Rite site development (1.2 acres)	\$446,000			6
Nisich Park development	\$1,186,000			7
Design and construct a neighborhood park in the Singleton area			X	7
SUB-TOTAL NEIGHBORHOOD/COMMUNITY PARKS	\$8,000,000			
REGIONAL PARKS				
Update Kelley Park Master Plan		X		7
Complete build out of Master Plan of Kelley Park	\$5,680,000			7
SUB-TOTAL REGIONAL PARKS	\$5,680,000			
AQUATIC FACILITIES				
(Existing facility - Fair Swim Center)				
SUB-TOTAL AQUATIC FACILITIES				
COMMUNITY CENTERS				
(Existing facility - Seven Trees)				
SUB-TOTAL COMMUNITY CENTERS				
COMMUNITY GARDENS				
(Existing facilities - Coyote, Nuestra Tierra)				
SUB-TOTAL COMMUNITY GARDENS				
DOG PARKS				
Construct a dog park		X		7
SUB-TOTAL DOG PARKS	\$0			
FACILITY RENOVATIONS ⁽³⁾				
Includes parks, buildings, pools and trails	\$4,717,500			2,6,7
SUB-TOTAL FACILITY RENOVATIONS	\$4,717,500			
SPORTS FIELDS				

Facility	2009-2014 ⁽²⁾	Unfunded		Council District
		Priority 1	Priority 2	
Convert one soccer and one softball field to a "High Use" field		X		7
Explore a potential site for sports fields in the South San José Planning Area	\$350,000			7
SUB-TOTAL SPORTS FIELDS	\$350,000			
SKATE PARKS				
(Existing facility - Stonegate)				
SUB-TOTAL SKATE PARKS				
TRAILS				
Coyote Creek	\$365,000			7
Guadalupe River		X		6
Willow Glen Spur		X		6,7
SUB-TOTAL TRAILS	\$365,000			
OTHER RECREATIONAL FACILITIES				
-				
SUB-TOTAL OTHER RECREATIONAL FACILITIES				
CITYWIDE FACILITIES				
SUB-TOTAL CITYWIDE FACILITIES				
	(4) TOTALS \$19,112,500			

Notes:

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(3) Projects in this category will include minor projects, playground upgrades, restroom renovations, irrigation repair, HVAC systems, etc. The funding amount represents how much money is anticipated over a five year period. This does not take into account the current Infrastructure Backlog funding that is needed.

(4) This amount may change from year to year based on the annual CIP budget process.

West Valley Planning Area

Parks

- Regional
- Neighborhood
- Community Garden
- Tot Lot
- Historic
- Sports
- Dog Park
- Skate Parks
- Future/Potential Park Site

Regional Parks

- Open
- Future
- Community/Youth/Senior Centers
- Urban Growth Boundary

Trails

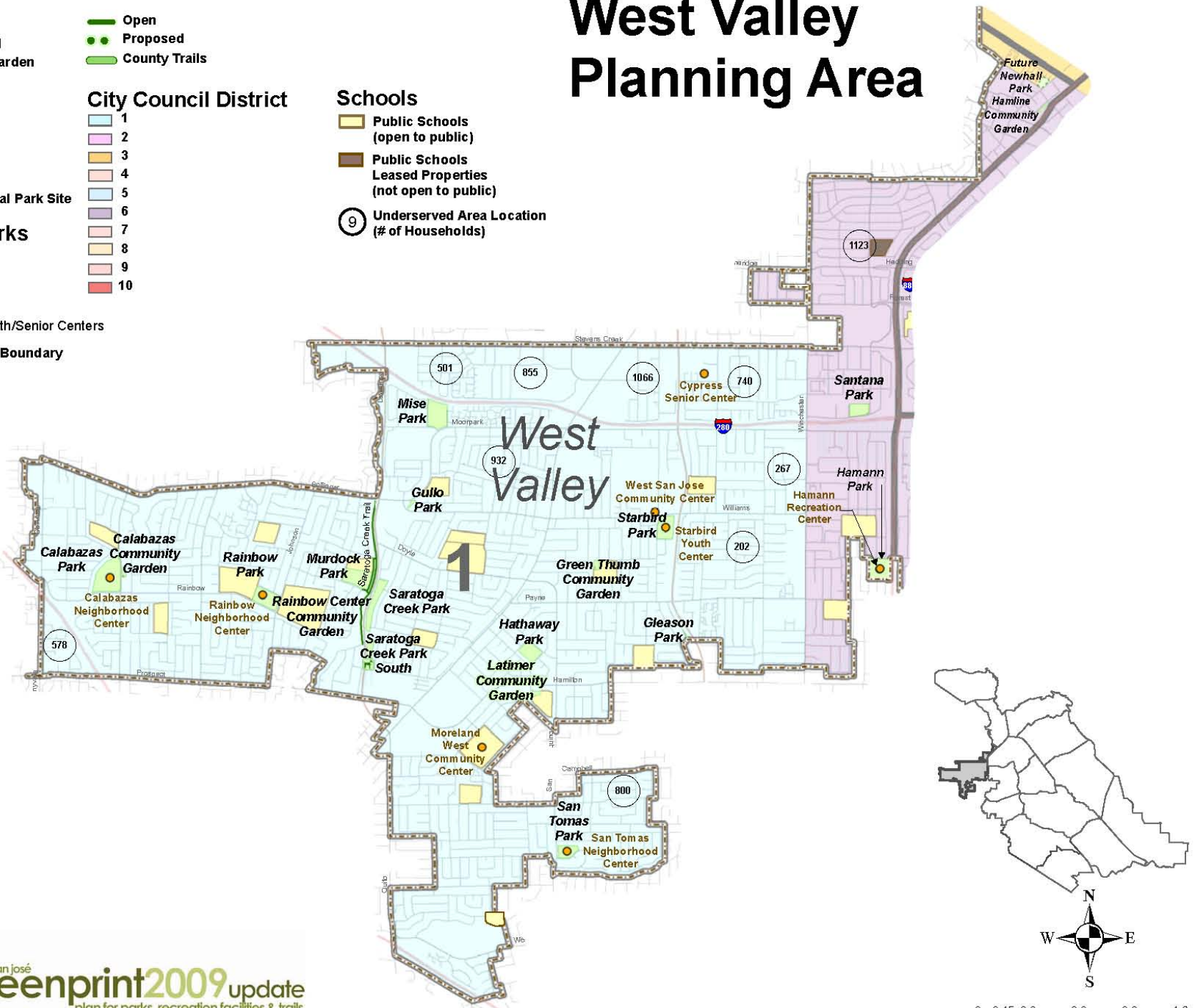
- Open
- Proposed
- County Trails

City Council District

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 10

Schools

- Public Schools (open to public)
- Public Schools Leased Properties (not open to public)
- Underserved Area Location (# of Households)



West Valley

West Valley

The West Valley Planning Area is in the northwest corner of the City. It is 10.9 square miles in area and its current population is 102,132, which yields a population density of 14.6 residents per acre. With little area for future growth, West Valley is expected to grow more slowly than other areas. By 2020, the population is estimated to grow to 104,300. Most of this area is built out and there are very limited vacant lands available to acquire for park development.

Amenities in West Valley include Saratoga Creek Trail, Cypress Senior Center, West San José Community Center, 12 neighborhood/community parks and 2 additional neighborhood/community parks planned, 3 satellite centers, 3 neighborhood centers, 5 community gardens and a dog park.

During the past eight years, two acres of new developed parkland were added to this Planning Area.

Underserved areas in 2000 based on the 3/4 mile radius:

The area and recommended action were:

Stevens Creek/880 East (actually north of 280)

- Coordinate with the Redevelopment Agency, as appropriate, to secure public open spaces along Stevens Creek Boulevard - *Not completed due to unavailable funds*

- Develop improved pedestrian access over Highway 280 to Mise Park - *Not completed due to unavailable funds*

Stevens Creek/880 West

- Coordinate with the Redevelopment Agency, as appropriate, to secure public open spaces along Winchester Boulevard - *Not completed due to unavailable funds*
- Develop a minipark adjacent to Cypress Community Center - *Not completed due to unavailable funds*

Current Underserved Areas

West Valley currently has 266.4 acres of neighborhood/community serving parkland including school recreation parkland at a ratio of 2.6 acres/1,000 population and will need an additional 98.7 acres of neighborhood/community serving parkland by 2020 to meet the service level objective of providing 3.5 acres per 1,000 population. There is 1 secured park totaling 1.5 acres planned for this Urban Planning Area, (meaning the City owns the land or has a parkland agreement in place with a developer).

There are ten areas that are underserved by neighborhood/community serving parkland based on the 1/3 of a mile radius and currently there are limited parcels of land that could be acquired and developed into a park:

WV-1. South of Moorpark between Winchester and Eden Ave

WV-2. North of 280, south of Stevens Creek between San Tomas and Winchester

WV-3. North of 280, south of Stevens Creek between Lawrence and Richfield Drive

- Construct a pedestrian overpass over 280 to connect to Mise Park

WV-4. North of 280, south of Stevens Creek, between Richfield and Kiely

- Construct a pedestrian overpass over 280 to connect to Mise Park

WV-5. East of De Anza, north of Prospect and west of 85

WV-6. South of Campbell Avenue, west of San Tomas Expressway, north of the San Tomas Creek and east of Anthony Drive

WV-7. North of Williams, west of Saratoga Avenue, south of Moorpark and east of Brentwood Drive

WV-8. East of Saratoga, north of 280, west of San Tomas Expressway and south of Stevens Creek

WV-9. South of Newhall, west of 880, north of Forrest and east of Winchester

WV-10. South of Williams, west of Winchester, north of Payne and east of Phelps Avenue

West Valley has no areas that are underserved by community centers based on the three-mile radius.

Major improvements identified as needed in 2000

- Collaborate with schools to develop additional sport fields - *A joint-use agreement was executed with the Campbell School District to develop sports fields at Murdock School and improvements have been installed*
- Develop the City's portion of the San Tomas Aquino/Saratoga Creek Trail - *Completed*

Since the year 2000, the following have been accomplished:

1. Calabazas Ballfield Renovation
2. Calabazas Park BMX
3. Calabazas Park Restroom
4. Community Gardens at Latimer School
5. Gleason Avenue Park

(West Valley continued)

6. Hathaway Park Tot Lot Renovation and Restroom
7. Hathaway Park Youth Lot Renovation
8. Hamann Park Youth Lot Renovation and Restroom
9. Mise Park Restroom
10. Mise Park Tot Lot Renovation
11. Mise/Saratoga Creek Lighting
12. Murdock Park Restrooms
13. Murdock Park Youth Lot Renovation
14. Rainbow Park Play Area Renovation and Restroom
15. San Tomas Aquino/Saratoga Creek
16. San Tomas Restroom Renovation
17. San Tomas Park Youth and Tot Lot Renovation
18. Saratoga Creek Dog Park
19. Saratoga Creek Park Irrigation Renovation
20. Saratoga Creek Park Youth Lot Renovation and Restroom
21. Starbird Park Renovation
22. Starbird Youth Center
23. West San José Community Center

West Valley Planning Area

City Population (1): 973,302

Planning Area Population (1): 102,132

Capital Action Plan

Planning Area Population in 2020: 104,300

Facility	2009-2014 ⁽²⁾	Unfunded		Council District
		Priority 1	Priority 2	
NEW PARK PRIORITY AREAS				
Provide park and open space opportunities for the following ten underserved areas based on the 1/3 of a mile radius:				
WV-1. South of Moorpark between Winchester and Eden Avenue		X		1
WV-2. North of 280, south of Stevens Creek between San Tomas and Winchester			X	1
WV-3. North of 280, south of Stevens Creek between Lawrence and Richfield Drive			X	1
WV-4. North of 280, south of Stevens Creek, between Richfield and Kiely			X	1
WV-5. East of De Anza, north of Prospect and west of 85			X	1
WV-6. South of Campbell Avenue, west of San Tomas Expressway, north of the San Tomas Creek and east of Anthony Drive			X	1
WV-7. North of Williams, west of Saratoga Avenue, south of Moorpark and east of Brentwood Drive			X	1
WV-8. East of Saratoga, north of 280, west of San Tomas Expressway and south of Stevens Creek			X	1
WV-9. South of Newhall, west of 880, north of Forrest and east of Winchester			X	6
WV-10. South of Williams, west of Winchester, north of Payne and east of Phelps Avenue			X	1
SUB-TOTAL NEW PARK PRIORITY AREAS	\$0			
NEIGHBORHOOD/COMMUNITY PARKS				
-				
SUB-TOTAL NEIGHBORHOOD/COMMUNITY PARKS				
REGIONAL PARKS				
-				
SUB-TOTAL REGIONAL PARKS				
AQUATIC FACILITIES				
Construct a Water Sprayground (8,200 sq. ft.)				1
Construct an Indoor Wellness Pool (Therapy)			X	1
SUB-TOTAL AQUATIC FACILITIES	\$0			
COMMUNITY CENTERS				
Expand the West San Jose Community Center by approximately 25,000 sq. ft.			X	1
SUB-TOTAL COMMUNITY CENTERS	\$0			
COMMUNITY GARDENS				
(Existing facilities - Calabazas, Green Thumb, Hamline, Latimer and Rainbow)				
SUB-TOTAL COMMUNITY GARDENS				
DOG PARKS				
(Existing facility - Saratoga Creek)				

Facility	2009-2014 ⁽²⁾	Unfunded		Council District
		Priority 1	Priority 2	
SUB-TOTAL DOG PARKS				
FACILITY RENOVATIONS ⁽³⁾				
Includes parks, buildings, pools and trails	\$3,110,000			1,6
SUB-TOTAL FACILITY RENOVATIONS	\$3,110,000			
SPORTS FIELDS				
Convert one soccer and one softball field to a "High Use" field/District 1 Sports Field Opportunities	\$2,340,000			1
Santana Park and ball field renovation	\$4,200,000			
SUB-TOTAL SPORTS FIELDS	\$6,540,000			
SKATE PARKS				
Construct a skate park		X		1
SUB-TOTAL SKATE PARKS	\$0			
TRAILS				
Feasibility Study for Calabazas Creek Trail			X	1
Saratoga Creek			X	1
SUB-TOTAL TRAILS	\$0			
OTHER RECREATIONAL FACILITIES				
-				
SUB-TOTAL OTHER RECREATIONAL FACILITIES				
CITYWIDE FACILITIES				
-				
SUB-TOTAL CITYWIDE FACILITIES				
⁽⁴⁾TOTALS	\$9,650,000			

Notes:

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(3) Projects in this category will include minor projects, playground upgrades, restroom renovations, irrigation repair, HVAC systems, etc. The funding amount represents how much money is anticipated over a five year period. This does not take into account the current Infrastructure Backlog funding that is needed.

(4) This amount may change from year to year based on the annual CIP budget process.

Willow Glen Planning Area

Parks

- Regional
- Neighborhood
- Community Garden
- Tot Lot
- Historic
- Sports
- Dog Park
- Skate Parks
- Future/Potential Park Site

Regional Parks

- Open
- Future

Community/Youth/Senior Centers

Urban Growth Boundary

Schools

Public Schools (open to public)

Public Schools Leased Properties (not open to public)

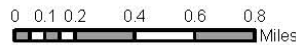
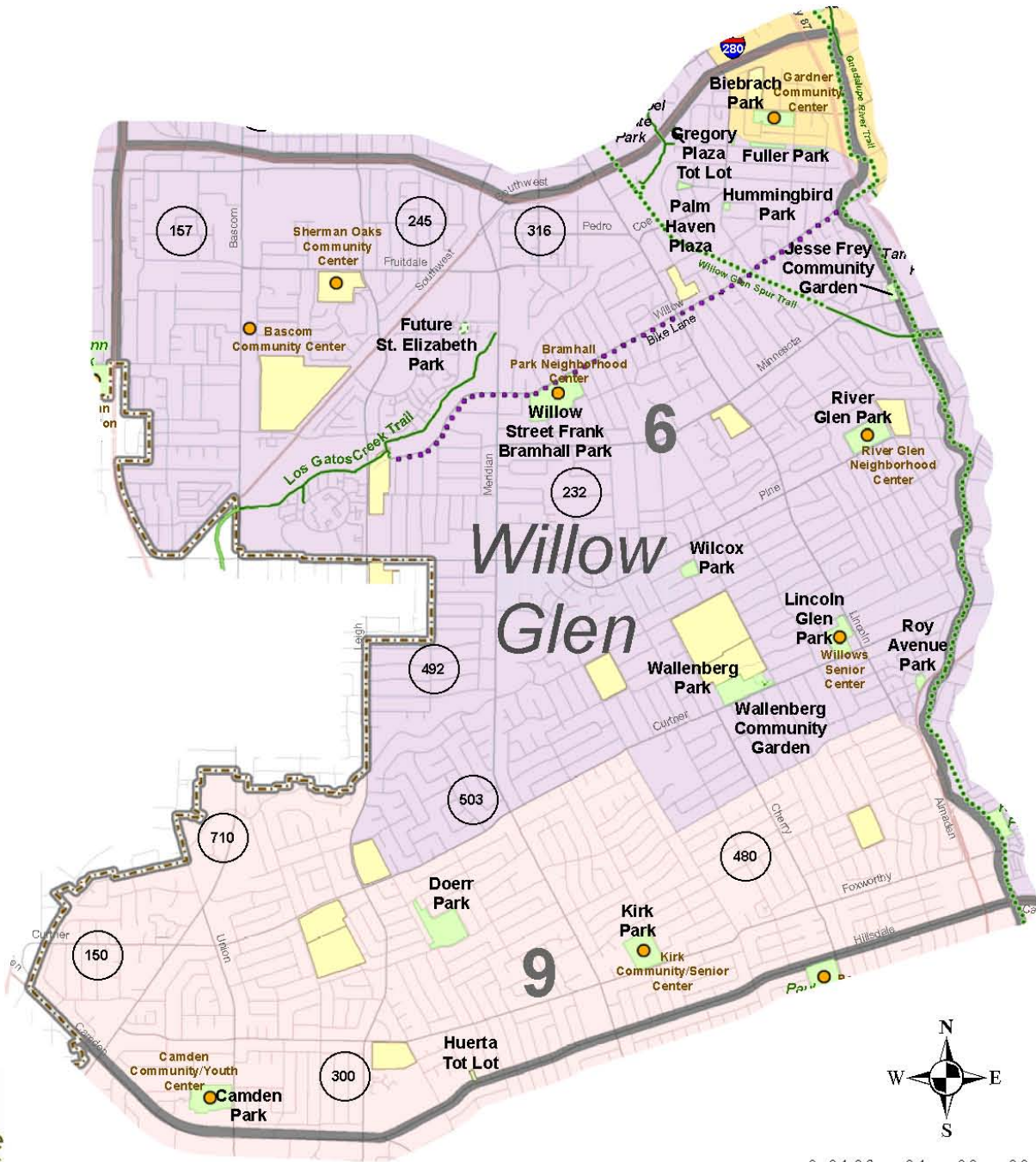
Underserved Area Location (# of Households)

Trails

- Open
- Proposed
- County Trails
- Bike Lanes

City Council District

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 10



Willow Glen

Willow Glen

The Willow Glen Planning Area is a densely developed area west of downtown. It is 10.4 square miles in area and the current population is 75,937, which yields a population density of 11.4 residents per acre. By the year 2020 the population is estimated to be 82,750.

Amenities in Willow Glen include the Los Gatos Creek Trail, Camden Community Center, Kirk Community Center, Gardner Community Center, the new Bascom Community Center, 14 neighborhood/community parks and 1 additional neighborhood/community park planned, 4 satellite centers, 2 neighborhood centers, 2 community gardens and a pool.

During the past eight years, 0.4 of an acre of new developed parkland was added to this Planning Area.

Underserved areas in 2000 based on the 3/4 mile radius:

The area and recommended action were:
West of Guadalupe River, north of Curtner, east of Lincoln, south of Pine

- Develop neighborhood park facilities along the Guadalupe River park chain - *Not completed; waiting for flood control project to begin*

- Enhance pedestrian crossings to adjacent neighborhood facilities - *Not completed due to unavailable funds*

East of Lincoln, north of Minnesota, west of Guadalupe River, south of Willow

- Develop neighborhood park facilities along the Guadalupe River park chain - *Not completed due to unavailable funds*
- Enhance pedestrian crossings to adjacent neighborhood facilities - *Not completed due to unavailable funds*

North of Curtner, east of South Bascom, west of Leigh, south of Planning Area border

- Enhance pedestrian access to adjacent neighborhood schools - *Not completed due to unavailable funds*
- Develop a minipark - *Not completed due to unavailable funds and annexation of county pocket not complete*

Current Underserved Areas

With 189.3 acres at this time including school recreation parkland at a ratio of 2.5 acres/1,000 population, Willow Glen will need an additional 100.3 acres of neighborhood/community serving parkland by 2020 to meet the service level objective of providing 3.5 acres per 1,000 population. There is 1 secured park totaling 0.9 acres planned for this Urban Planning Area,

(meaning the City owns the land or has a parkland agreement in place with a developer).

There are ten areas that are underserved by neighborhood/community serving parkland based on the 1/3 of a mile radius and currently there are limited parcels of land that could be acquired and developed into a park:

WG-1. South of 280 between Leigh and Southwest Expressway

WG-2. East of Southwest Expressway, west of Northrup Street between Fruitdale and 280

WG-3. East of Meridian, south of Minnesota, west of Cherry and north of Pine

WG-4. East of Leigh, west of Meridian near Curtner

WG-5. West of Cherry, north of Foxworthy, east of Booksin and south of Husted

WG-6. North of Camden, east of 17, near Curtner

WG-7. North of Curtner, east of Union Avenue west of Bascom and south of Campbell Avenue

WG-8. East of 17, south of 280, west of Bascom and north of Maywood

WG-9. South of Hamilton, west of Meridian, north of Dry Creek Road and west of Leigh

WG-10. South of Foxworthy, west of Ross, north of Camden and east of Taper Ave

There are no areas in Willow Glen that are underserved by community centers based on the three-mile radius.

Major improvements identified as needed in 2000

- Connect the Los Gatos Creek Trail to the Vasona Light Rail and the Santa Clara Light Rail corridors - *This project is in process*
- Develop neighborhood park amenities along Guadalupe River park chain - *Not completed due to unavailable funds*
- Enhance recreation facilities at San José City College - *Bascom Community Center is under construction. It is located at 1000 Bascom Avenue*
- Development of Community Center and Library on Bascom Avenue - *Project is under construction*

Since the year 2000, the following have been accomplished:

1. Bascom Community Center (Estimated completion in 2010)
2. Camden Center Expansion and Renovation

(**Willow Glen** continued)

3. Camden Center Public Art
4. Camden Center Restroom
5. Camden Community Center Parking
6. Doerr Park Youth Lot and Restroom
7. Freeway Park Over 280 (Feasibility Study)
8. Fuller Avenue Linear Park
9. Huerta Park Youth and Tot Lot
10. Hummingbird Park
11. Kirk Center
12. Kirk Center Play Lot and Patio Improvements
13. Kirk Community Center HVAC
14. Kirk Park Youth and Tot Lot Renovation
15. Los Gatos Creek Trail Reach 4 Development
16. Lincoln Glen Park Play Areas
17. River Glen Minor Park Improvements
18. River Glen Park Renovation
19. Roy Avenue Park Play Area Renovation
20. Wallenberg Park Play Area Renovation and Restroom
21. Willow Glen High School Track Improvements Grant
22. Willow Street/Bramhall Park Improvements
23. Willow Street/Bramhall Park Restroom

Willow Glen Planning Area

City Population (1): 973,302
 Planning Area Population (1): 75,937

Capital Action Plan

Projected Planning Area Population in 2020: 82,750

Facility	2009-2014 ⁽²⁾	Unfunded		Council District
		Priority 1	Priority 2	
NEW PARK PRIORITY AREAS				
Provide park and open space opportunities for the following ten underserved areas based on the 1/3 of a mile radius:				
WG-1. South of 280 between Leigh and Southwest Expressway			X	6
WG-2. East of Southwest Expressway, west of Northrup Street between Fruitdale and 280			X	6
WG-3. East of Meridian, south of Minnesota, west of Cherry and north of Pine			X	6
WG-4. East of Leigh, west of Meridian near Curtner			X	6
WG-5. West of Cherry, north of Foxworthy, east of Booksin and south of Husted			X	9
WG-6. North of Camden, east of 17 near Curtner			X	9
WG-7. North of Curtner, east of Union Avenue and south of Dry Creek Road			X	9
WG-8. East of 17, south of 280, west of Bascom and north of Maywood			X	6
WG-9. South of Hamilton, west of Meridian, north of Dry Creek Road and west of Leigh			X	6
WG-10. South of Foxworthy, west of Ross, north of Camden and east of Taper Avenue			X	9
SUB-TOTAL NEW PARK PRIORITY AREAS	\$0			
NEW NEIGHBORHOOD/COMMUNITY PARKS				
-				
SUB-TOTAL NEIGHBORHOOD/COMMUNITY PARKS				
REGIONAL PARKS				
-				
SUB-TOTAL REGIONAL PARKS				
AQUATIC FACILITIES				
(Existing facilities - Beibrach and Camden)				6
SUB-TOTAL AQUATIC FACILITIES				
COMMUNITY CENTERS				
Expand the Willows Center by approximately 25,000 sq. ft.			X	6
SUB-TOTAL COMMUNITY CENTERS	\$0			
COMMUNITY GARDENS				
(Existing facilities -Jesse L. Frey and Wallenberg)				
SUB-TOTAL COMMUNITY GARDENS				
DOG PARKS				
Construct a dog park		X		6
SUB-TOTAL DOG PARKS	\$0			
FACILITY RENOVATIONS ⁽³⁾				

Facility	2009-2014 ⁽²⁾	Unfunded		Council District
		Priority 1	Priority 2	
Includes parks, buildings, pools and trails	\$1,841,000			3,6,9
SUB-TOTAL FACILITY RENOVATIONS	\$1,841,000			
SPORTS FIELDS				
Convert one soccer and one softball field to a "High Use" field		X		6
SUB-TOTAL SPORTS FIELDS	\$0			
SKATE PARKS				
Construct a skate park		X		6
SUB-TOTAL SKATE PARKS	\$0			
TRAILS				
Los Gatos Creek		X		6
Willow Glen Spur		X		6
SUB-TOTAL TRAILS	\$0			
OTHER RECREATIONAL FACILITIES				
-				
SUB-TOTAL OTHER RECREATIONAL FACILITIES				
CITYWIDE FACILITIES				
-				
SUB-TOTAL CITYWIDE FACILITIES				
(4) TOTALS	\$1,841,000			

Notes:

(1) Population as of April 30, 2007 based on Planning, Building and Code Enforcement Department.

(2) The funding amounts in this column represent numbers as shown in the proposed 2009-2014 Capital Improvement Program (CIP) and do not represent rebudgets that will occur as part of the adopted 2009-2014 CIP. These rebudgets will be captured in the final Greenprint in Fall 2009.

(3) Projects in this category will include minor projects, playground upgrades, restroom renovations, irrigation repair, HVAC systems, etc. The funding amount represents how much money is anticipated over a five year period. This does not take into account the current Infrastructure Backlog funding that is needed.

(4) This amount may change from year to year based on the annual CIP budget process.