



Distributed on:
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City Manager's Office

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Jeff Ruster

SUBJECT: ANNUAL SUMMARY OF
FUNDING TO COMMUNITY
BASED ORGANIZATIONS

DATE: April 17, 2013

Approved

Date

4/18/13

INFORMATION

BACKGROUND

This memo reports on the financial assistance provided by the City of San José to community based organizations (CBOs) and the key activities of the Nonprofit Strategic Engagement Platform (Nonprofit Platform).

The Nonprofit Platform was developed at the direction of City Council to enhance the oversight and impact of City funding provided to CBOs. The focus of the Platform centers upon providing interdepartmental consistency regarding the City's policies and procedures for contract preparation and administration. Other critical elements of the Nonprofit Platform are program and fiscal monitoring of CBO performance and overall financial condition in order to comprehensively assess impact and ultimately inform City funding decisions in subsequent years.

Information in this report was collected from WebGrants, the City's automated grant management system. WebGrants has over two thousand registered users, and is the technological underpinning of the City's grant management process.

ANALYSIS

As of April 12 2013, the City has provided \$22,375,735 of combined financial assistance to nonprofits in the form of grants, in-kind, and operations and maintenance agreements. In addition, \$4,354,025 was provided via Below Market Leases¹ (See diagram 1).

A full listing of CBOs and the amounts contributed by type of financial assistance are included in the Appendix.

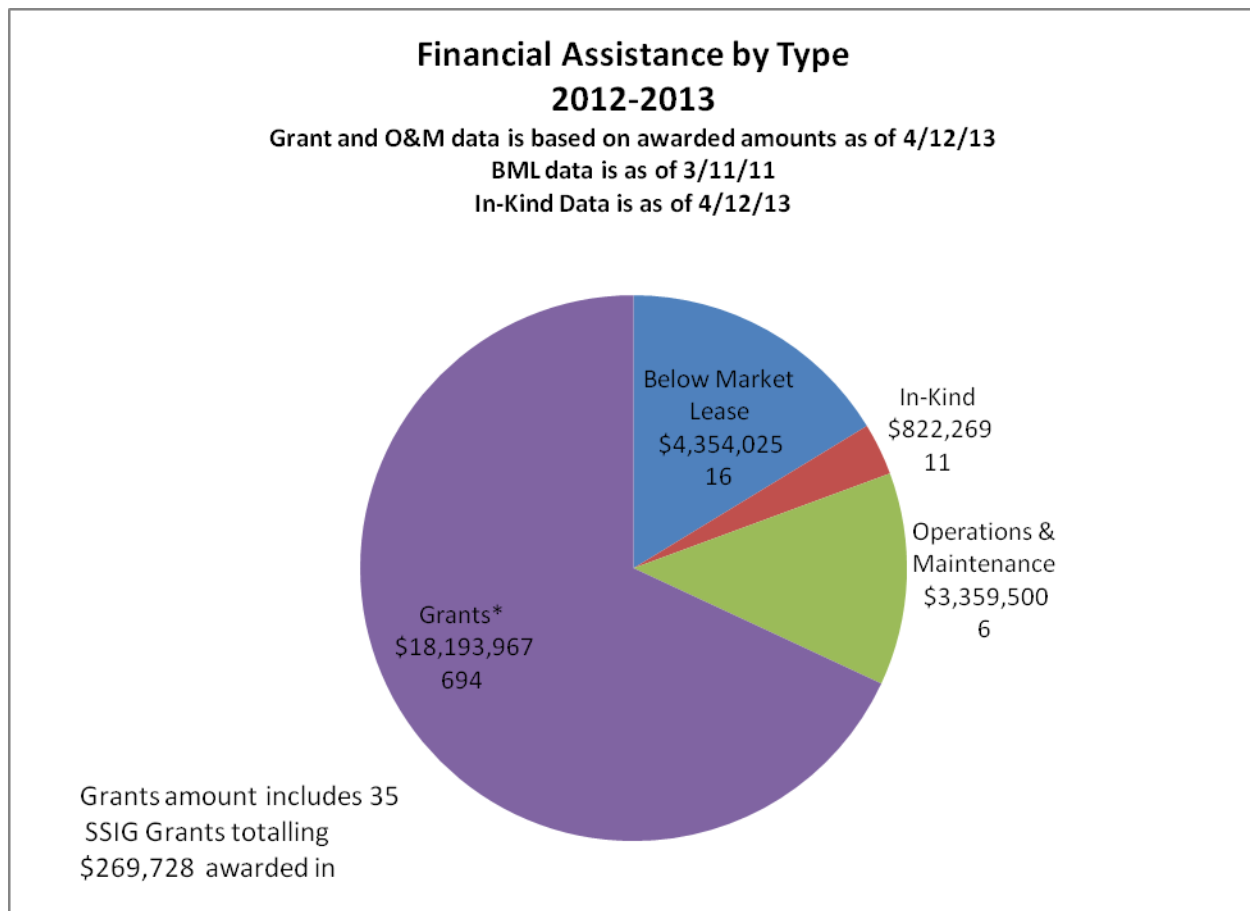
¹Below Market Leases Data is as of 3/11/11

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Diagram 1

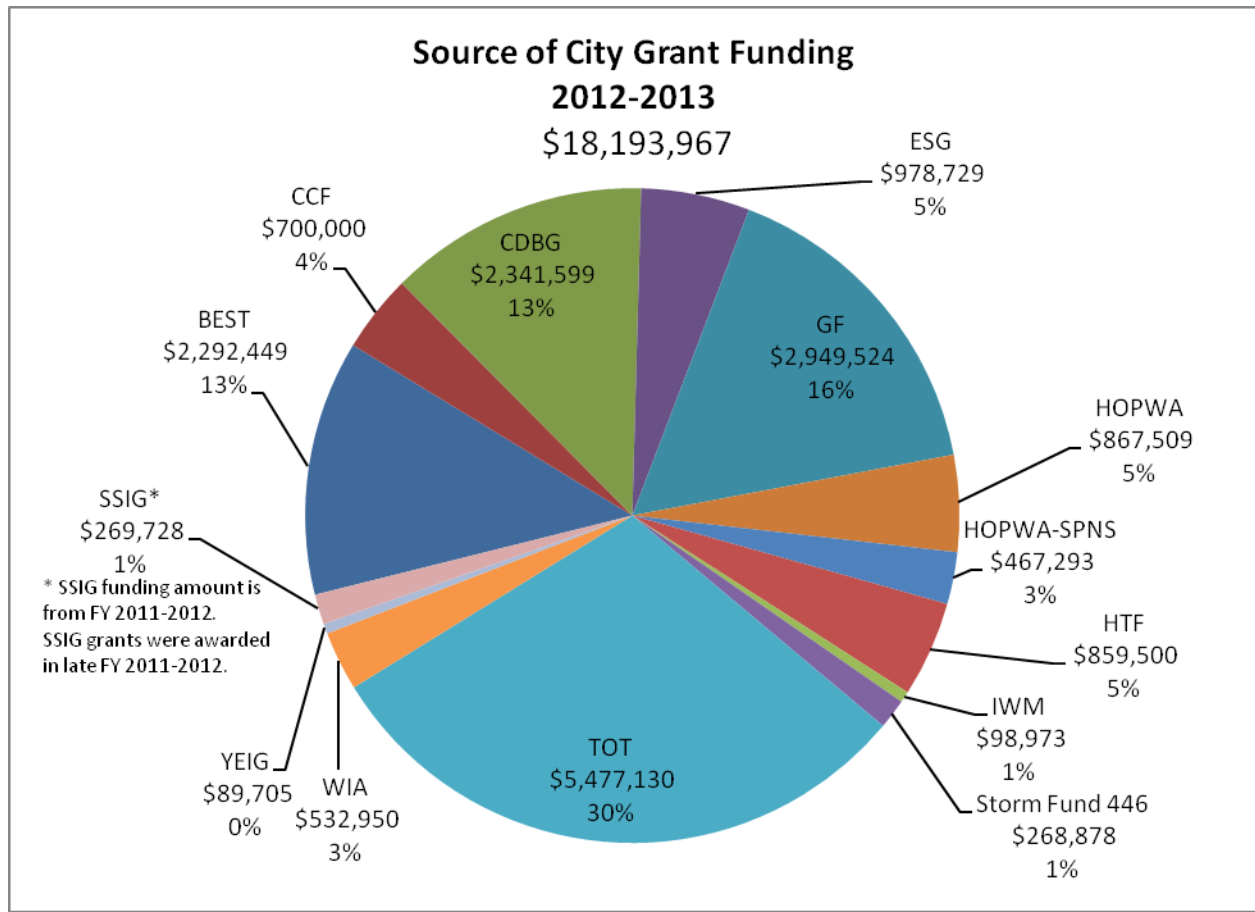


Grant Funding

As of April 12, 2013, the City of San José awarded 694 grants totaling approximately \$18.2 million to 354 nonprofits to support a wide range of services, including housing, workforce development, environmental programs and services to underserved populations. Diagram 2 shows the sources of funds for these grants. In most cases, the funding sources are restricted for specific purposes with guidelines for use.

Safe Summer Initiative Grants (SSIG), have not yet been awarded for Fiscal Year 2012-2013. SSIG grant data in this report is from the SSIG grants awarded in late 2011-2012.

Diagram 2



The above diagram includes the following funding sources:

- | | |
|----------------|--|
| BEST | Bringing Everyone's Strengths Together |
| CCF | Convention and Cultural Facilities |
| CDBG | Community Development Block Grant |
| ESG | Environmental Services Grant |
| GF | General Fund |
| HOPWA | Housing Opportunities for People With Aids |
| HOPWA-SPNS | Housing Opportunities for People With Aids/
Special Projects of National Significance |
| HTF | Housing Trust Fund |
| IWM | Integrated Waste Management Fund |
| SSIG | Safe Summer Initiative Grant |
| Storm Fund 446 | Storm Fund |
| TOT | Transient Occupancy Tax |
| WIA | Workforce Investment Act |
| YEIG | Youth Education and Improvement Grant |

Operations and Maintenance Agreements

For Fiscal Year 2012-2013 approximately \$3.4 million has been allocated to CBOs for operations and maintenance of City art and cultural facilities. The following table lists the nonprofits that have these agreements and the amount of General Funds allocated annually for this purpose.

Cultural Facility	Date of Agreement	Agreement Term (Years)	O & M Agreement General Fund Annual Allocation
San José Children’s Discovery Museum	June 1987	55 + 44 year renewal option	\$270,750
San José Museum of Art	June 1988	55	\$475,000
Tech Museum of Innovation	July 1994	55	\$1,049,750
San José Repertory Theater	Dec.1995	15 + two 10 year renewal options	\$285,000
History San José	April 1998	20 + 10 year renewal option	\$784,000
Mexican Heritage Plaza (1stACT Silicon Valley)	July, 2011	3 years	\$495,000
TOTAL Annual O & M Agreement General Fund Allocation			\$3,359,500

In-kind Support

As reported by the Departments, eleven CBOs received \$822,269 of in-kind contributions. The largest recipient was the San José Police Athletic League (PAL). Per PAL’s projected Budget, the amount of in-kind staffing support from the Police Department for Fiscal Year 2012-2013 is \$415,381. The final amount of in-kind assistance to PAL may change as actual staffing patterns occur.

Below Market Leases

The City provided an additional \$4,354,025 in below market leases to 16 CBOs. The fair market value of City-owned properties was calculated and the annualized amount paid by the CBOs subtracted to get the amount of subsidization. The Below Market Lease amounts are as of March 11, 2011.

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Platform Focus for the Remainder of Fiscal Year 2012 -2013

The Nonprofit Platform will continue to focus on facilitating departmental oversight of reporting and monitoring guidelines. The Nonprofit Platform activities will also continue to utilize the Financial Dashboard financial assessment and monitoring tool, which allows City staff to identify CBOs experiencing financial difficulties that potentially could impede their ability to fulfill their contractual obligations under the terms of the financial assistance offered by the City.



Jeff Ruster
Director of Strategic Partnerships
City Manager's Office

Attachment: List of Grantees Receiving City Grants FY 2012-2013

APPENDIX
 CBOs Receiving Financial Assistance 2012-2013
 Grants and O&M data is based on awarded amounts, and is as of 4/12/13
 In-kind data is as of 4/12/13 (NOTE: PAL is as of 8/15/12)
 Below Market Lease data is as of 3/11/11

The following chart includes all grants awarded using FY 2012-2013 funding. A separate chart listing the SSIG funded grants from FY 2011-2012 appears at the end of this chart.

Agency Name	Grants	O&M	Below Market Lease Subsidy	In-Kind	Total Received	Sources of Funds
1st Act		\$495,000			\$495,000	GF
9 to 5 National Association of Working Women Inc.	\$250				\$250	GF
Abhinaya Dance Company of San Jose	\$24,570				\$24,570	TOT
ACE Charter School	\$250				\$250	GF
ACT for Mental Health			\$29,988		\$29,988	GF
African American Community Services Agency	\$10,620		\$86,761		\$97,381	GF, TOT, IWM
Alameda Business Association	\$9,187				\$9,187	GF, TOT
Almaden Hills United Methodist Church	\$1,000				\$1,000	GF
Almaden Valley Women's Club	\$6,995				\$6,995	TOT
Alum Rock Counseling Center, Inc.	\$197,055				\$197,055	GF, BEST
Alum Rock Educational Foundation	\$250				\$250	GF
Alum Rock Neighborhood Coalition	\$500				\$500	GF
Alum Rock Youth Center Advisory Committee	\$250				\$250	GF
Alviso Post Office			\$33,543		\$33,543	GF
Alzheimer's Association and Related Disorders Association	\$1,734			\$176	\$1,910	GF, IWM
American Beethoven Society	\$13,500				\$13,500	TOT
American Cancer Society, California Division, Inc.	\$1,000				\$1,000	GF
American GI Forum of San Jose			\$40,180		\$40,180	GF
American Heart Association Silicon Valley	\$500				\$500	GF

Grant, O&M, and In-Kind Data as of 4/12/13
 BML Data as of 3/11/11

Agency Name	Grants	O&M	Below Market Lease Subsidy	In-Kind	Total Received	Sources of Funds
American Hellenic Educational Progressive Association	\$2,000				\$2,000	GF
American Leadership Forum Chancellor's Office	\$250				\$250	GF
American Red Cross Silicon Valley Chapter	\$345				\$345	GF
Andres Castellero Middle School Education Foundation	\$500				\$500	GF
Antioch Baptist Church	\$807				\$807	GF
Applied Survey Research	\$149,500				\$149,500	HTF
Arab Film Festival	\$5,052				\$5,052	TOT
Asian American Center of Santa Clara County (AASC)	\$53,750				\$53,750	GF, BEST
Asian American Recovery Services, Inc.	\$34,000				\$34,000	BEST
Asian Americans for Community Involvement	\$107,200				\$107,200	GF, BEST
Associated Students of San Jose State	\$10,696				\$10,696	TOT
Bay Area After School AllStar Greater	\$750				\$750	GF
Bellarmine College Preparatory			\$73,703		\$73,703	GF
Berryessa Cougars	\$1,000				\$1,000	GF
Berryessa Education Foundation	\$500				\$500	GF
Berryessa Little League	\$500				\$500	GF
BESCA Booksin Elementary School Community Assoc.	\$500				\$500	GF
Bill Wilson Center	\$633,682			\$45,750	\$679,432	GF, BEST, ESG
Billy DeFrank LGBT Community Center	\$25,317				\$25,317	GF
Blackford Elementary School PTA	\$250				\$250	GF
Books for Treats	\$350				\$350	GF
Boys & Girls Clubs of Silicon Valley	\$1,950				\$1,950	GF
Breakout Prison Outreach dba California Youth Out	\$424,000				\$424,000	BEST
Breathe California of the Bay Area	\$25,500				\$25,500	GF

Grant, O&M, and In-Kind Data as of 4/12/13
BML Data as of 3/11/11

Agency Name	Grants	O&M	Below Market Lease Subsidy	In-Kind	Total Received	Sources of Funds
California Community Partners for Youth, Inc. (CCPY)	\$110,750				\$110,750	GF, BEST
California Native Garden Foundation	\$150				\$150	GF
California Nevada District Exchange Clubs	\$500				\$500	GF
Californians for Justice	\$500				\$500	GF
Cambodian American Resource Agency	\$4,250				\$4,250	TOT
Cambrian Park Kiwanis	\$250				\$250	GF
Cambrian Park United Methodist Church	\$1,000				\$1,000	GF
Campus Community Association	\$8,547				\$8,547	TOT
Carry The Vision	\$1,750				\$1,750	GF
Catholic Cemeteries of the Diocese of San Jose	\$100				\$100	GF
Catholic Charities of Santa Clara County	\$566,843				\$566,843	GF, HTF, CDBG, BEST
Center for Training and Careers	\$49,990				\$49,990	GF, BEST
Chavez Family Vision Inc.	\$500				\$500	GF
Children's Musical Theater San Jose	\$126,149				\$126,149	GF, TOT
Chinese Performing Artists of America, San Jose	\$31,184				\$31,184	TOT
Chinese Seniors United Association of Northern California	\$500				\$500	GF
Christmas in the Park, Inc.	\$25,989			\$67,680	\$93,669	GF, TOT
Cinequest, Inc.	\$111,643				\$111,643	GF, TOT
City Lights Performance Group of San Jose	\$35,321				\$35,321	GF, TOT
City of San Jose	\$9,200				\$9,200	GF
College of Adaptive Arts	\$250				\$250	GF
Committee for Green Foothills	\$450				\$450	GF
Community Technology Alliance (CTA)	\$90,000				\$90,000	ESG
Competitor Group, Inc	\$4,211				\$4,211	IWM
County of Santa Clara	\$42,850				\$42,850	GF, HTF

Grant, O&M, and In-Kind Data as of 4/12/13
BML Data as of 3/11/11

Agency Name	Grants	O&M	Below Market Lease Subsidy	In-Kind	Total Received	Sources of Funds
Cypress Senior Advisory Council	\$500				\$500	GF
Cystic Fibrosis Foundation - NCA Chapter - SB Branch	\$250				\$250	GF
Department of Community Services & Workforce Development of The County of San Benito	\$50,000				\$50,000	HOPWA
Department of Veterans Affairs Palo Alto Health Care System	\$1,700				\$1,700	GF
District 5 Leadership Group	\$1,750				\$1,750	GF
Dolores C. Huerta Foundation	\$500				\$500	GF
Downtown College Prep	\$750				\$750	GF
Downtown Streets, Inc.	\$200,500			\$20,000	\$220,500	GF, CDBG
Dr. Martin Luther King Jr. Assoc. of Santa Clara Valley	\$2,250				\$2,250	GF
Earthquakes Soccer, LLC	\$1,600				\$1,600	GF
East Hills Little League	\$500				\$500	GF
East Side Union High School District	\$350				\$350	GF
East Side Union High School District Education Foundation	\$1,500				\$1,500	GF
East Side Union HS District	\$250				\$250	GF
Piedmont Hills High School	\$250				\$250	GF
Eastridge Little League	\$700				\$700	GF
Eastside Youth Athletic Club, Inc.	\$1,000				\$1,000	GF
El Camino Hospital Foundation	\$500				\$500	GF
Emergency Housing Consortium dba EHC LifeBuilders	\$819,945				\$819,945	GF, ESG, HTF, CDBG
Empowerment Works, Inc.	\$450				\$450	GF
Evergreen Elementary School District	\$600				\$600	GF
Evergreen Little League	\$500				\$500	GF
Evergreen School District	\$500				\$500	GF
FamiliesFirst, Inc.	\$45,040				\$45,040	BEST
Family and Children Services	\$62,600				\$62,600	GF, BEST

Grant, O&M, and In-Kind Data as of 4/12/13
BML Data as of 3/11/11

Agency Name	Grants	O&M	Below Market Lease Subsidy	In-Kind	Total Received	Sources of Funds
Family Supportive Housing, Inc.	\$100				\$100	GF
Far East Dragon Lion Dance Assoc. Inc	\$600				\$600	GF
Fashion Your Mind Organization	\$100				\$100	GF
Federación Jalisco Del Norte De California	\$1,500				\$1,500	GF
Federation of Indo Americans of Northern California	\$750				\$750	GF
Filipino Youth Coalition	\$44,000				\$44,000	BEST
Firebird Youth Chinese Orchestra	\$20,742				\$20,742	TOT
Foothill DeAnza Community College Foundation	\$1,000				\$1,000	GF
Foundation for Housing Equity	\$1,000				\$1,000	GF
Franklin-McKinley School District	\$97,350				\$97,350	CDBG
Fresh Lifelines For Youth	\$136,000				\$136,000	BEST
Friends of Human Relations Commission of Santa Clara County	\$3,200				\$3,200	GF
Friends of Monroe Music	\$1,500				\$1,500	GF
Friends of the San Jose Rose Garden	\$1,000				\$1,000	GF
Gardner Family Health Network, Inc.			\$21,599		\$21,599	GF
Gay Pride Celebration Committee of San Jose	\$8,050				\$8,050	GF, TOT
Generations Community Wellness Centers, Inc.	\$55,500				\$55,500	BEST
Girl Scouts of Northern California	\$42,063				\$42,063	BEST
Good Karma Bikes	\$500				\$500	GF
Greenbelt Alliance	\$500				\$500	GF
Guadalupe River Park Conservancy	\$11,254				\$11,254	GF, IWM, TOT
HABLA Friends of River Glen Elementary	\$1,000				\$1,000	GF

Grant, O&M, and In-Kind Data as of 4/12/13
BML Data as of 3/11/11

Agency Name	Grants	O&M	Below Market Lease Subsidy	In-Kind	Total Received	Sources of Funds
Hammer Montessori Foundation	\$250				\$250	GF
Happy Hollow Foundation	\$6,125				\$6,125	GF
Health Mobile	\$106,250				\$106,250	GF
Hellenic American Professional Society of California	\$1,000				\$1,000	GF
Hellenic Heritage Institute	\$1,000				\$1,000	GF
Hispanic Development Corporation	\$13,772				\$13,772	GF
History San Jose	\$3,250	\$784,000	\$48,000		\$835,250	GF
Hoover Performing Arts Boosters	\$300				\$300	GF
Hope Services	\$250				\$250	GF
Horace Mann School Foundation	\$250				\$250	GF
Hospice of the Valley	\$250				\$250	GF
Housing Trust of Santa Clara County	\$297,351				\$297,351	CDBG
Independence High School 76th Calvary Marching Band	\$500				\$500	GF
Indian Health Center of Santa Clara Valley	\$500				\$500	GF
InnVision Shelter Network	\$600				\$600	GF
Iola Williams Senior Advisory Board	\$600				\$600	GF
Italian American Heritage Foundation	\$15,883				\$15,883	GF, IWM, TOT
Jack McGovern Coats Disease Foundation	\$250				\$250	GF
Japantown Community Congress of San Jose	\$7,772				\$7,772	TOT
Joyner/Payne Youth Services Agency	\$32,000				\$32,000	BEST
Kaisahan of San Jose Dance Company	\$17,575				\$17,575	TOT
Kappa Delta Sorority Gamma Iota Chapter	\$100				\$100	GF
Kidango, Inc.	\$500				\$500	GF
Kidsportz	\$500				\$500	GF
Korean American Community Services, Inc (KACS)	\$29,750				\$29,750	GF

Grant, O&M, and In-Kind Data as of 4/12/13
BML Data as of 3/11/11

Agency Name	Grants	O&M	Below Market Lease Subsidy	In-Kind	Total Received	Sources of Funds
Latina Coalition of Silicon Valley	\$250				\$250	GF
Latinas Contra Cancer	\$1,750				\$1,750	GF
Law Foundation of Silicon Valley	\$385,000				\$385,000	CDBG
League of Women Voters	\$1,400				\$1,400	GF
Little Saigon San Jose Foundation	\$1,000				\$1,000	GF
Live oak Adult Day Services	\$29,750				\$29,750	GF
Loaves & Fishes Family Kitchen	\$100				\$100	GF
Low Income Self Help	\$250				\$250	GF
Lt. Jose A Santiago Memorial Foundation	\$200				\$200	GF
Luc Luong Si Quan Thu Duc	\$1,000				\$1,000	GF
Luna Park Arts Foundation	\$100				\$100	GF
Lupus Foundation of Northern California	\$100				\$100	GF
Maranatha Outreach Center Inc	\$250				\$250	GF
Margaret Wingrove Dancers	\$9,450				\$9,450	TOT
Martha's Kitchen	\$1,357				\$1,357	GF
Martin-Fontana Parks Association	\$2,000				\$2,000	GF
Mayfair NAC	\$2,500				\$2,500	GF
McLaughlin Area Tenants	\$1,250				\$1,250	GF
Mexican Heritage Corporation	\$60,791				\$60,791	GF, TOT
Millbrook Elementary PTA	\$500				\$500	GF
Momentum For Mental Health	\$500				\$500	GF
Monroe Middle School PTA	\$250				\$250	GF
Moreland Little League	\$1,000				\$1,000	GF
Moreland School District	\$7,000				\$7,000	GF
Movimiento de Arte y Cultura Latino Americana	\$46,565				\$46,565	GF, TOT
NAACP San Jose Silicon Valley	\$500				\$500	GF
Naglee Park Campus Community Association	\$1,565				\$1,565	IWM
Naglee Park Garage	\$1,486				\$1,486	IWM
National Coalition of 100 Black Women, Silicon Valley	\$250				\$250	GF

Grant, O&M, and In-Kind Data as of 4/12/13
BML Data as of 3/11/11

Agency Name	Grants	O&M	Below Market Lease Subsidy	In-Kind	Total Received	Sources of Funds
Chapter						
Neighborhood Housing Services Silicon Valley	\$4,900				\$4,900	GF
New Harvest Christian Fellowship	\$500				\$500	GF
Next Door Solutions to Domestic Violence	\$274,680			\$208,700	\$483,380	GF, BEST, ESG
Nikkei Matsuri	\$4,035				\$4,035	IWM
North 13th Street Luna Park Business Association/13th St. Neighborhood Advisory Committee	\$4,704				\$4,704	GF, TOT
North Valley Little League	\$500				\$500	GF
North Willow Glen Neighborhood Association	\$200				\$200	GF
Northside Neighborhood Association	\$200				\$200	GF
Northside Theatre Council	\$10,800				\$10,800	TOT
Obon Festival	\$6,980			\$4,686	\$11,666	IWM
Olinder Neighborhood Association	\$680				\$680	GF
Opera Cultura	\$7,500				\$7,500	TOT
Opera San Jose, Inc.	\$192,236				\$192,236	TOT
Our City Forest	\$269,128		\$95,784		\$364,912	GF, Storm Fund 446
Pathway Society, Inc.	\$178,400				\$178,400	BEST
Piedmont Hills High School Parent Booster	\$500				\$500	GF
Playa Del Rey Neighborhood Association	\$2,000				\$2,000	GF
Portuguese Heritage Society of California	\$3,497				\$3,497	TOT
Portuguese Organization for Social Services & Opportunities (POSSO)	\$29,750				\$29,750	GF
Positive Alternative Recreation Teambuilding Impacting Program (P.A.R.T.I.)	\$9,630				\$9,630	GF, TOT
Project Cornerstone	\$350				\$350	GF
Prusch Farm Park Foundation	\$2,600				\$2,600	GF

Grant, O&M, and In-Kind Data as of 4/12/13
BML Data as of 3/11/11

Agency Name	Grants	O&M	Below Market Lease Subsidy	In-Kind	Total Received	Sources of Funds
Rebuilding Together Silicon Valley	\$400,000			\$40,000	\$440,000	CDBG
Renegade Theatre Experiment	\$10,353				\$10,353	TOT
Resource Area for Teaching Rotacare Bay Area, Inc	\$43,900				\$43,900	IWM
Rotary Club of Campbell, CA Inc.	\$500				\$500	GF
	\$750				\$750	GF
Ruskin Elementary School PTA	\$500				\$500	GF
Russian Music Competition, Inc.	\$13,500				\$13,500	TOT
Sacred Heart Community Service	\$1,250				\$1,250	GF
San Jose 49ers Youth Football and Cheer	\$500				\$500	GF
San Jose Astronomical Association	\$500				\$500	GF
San Jose Center for Poetry and Literature	\$4,500				\$4,500	TOT
San Jose Chamber Music Society	\$13,500				\$13,500	TOT
San Jose Chamber Orchestra	\$23,498				\$23,498	TOT
San Jose Children's Discovery Museum	\$117,547	\$270,750	\$720,000		\$1,108,297	GF, TOT
San Jose Community Media Access Corporation (CreaTV)	\$3,600				\$3,600	GF
San Jose Conservation Corps			\$88,431		\$88,431	GF
San Jose Day Nursery	\$500				\$500	GF
San Jose Delta Foundation	\$325				\$325	GF
San Jose Downtown Association	\$71,283			\$1,320	\$72,603	GF, IWM, TOT
San Jose Downtown Foundation	\$12,000				\$12,000	TOT
San Jose Evergreen Community College District Foundation	\$200				\$200	GF
San Jose GI Forum Scholarship Foundation	\$1,000				\$1,000	GF

Grant, O&M, and In-Kind Data as of 4/12/13
BML Data as of 3/11/11

Agency Name	Grants	O&M	Below Market Lease Subsidy	In-Kind	Total Received	Sources of Funds
San Jose Institute of Contemporary Art	\$47,633				\$47,633	GF, TOT
San Jose Jazz Society	\$151,767			\$18,400	\$170,167	GF, IWM, TOT
San Jose Multicultural Artists Guild	\$22,184		\$7,188		\$29,372	GF, TOT
San Jose Museum of Art Association	\$214,637	\$475,000	\$1,217,970		\$1,907,607	GF, TOT
San Jose Museum of Quilts & Textiles	\$45,054				\$45,054	GF, TOT
San Jose Parent Participating Nursery School	\$200		\$43,200		\$43,400	GF
San Jose Parks Foundation	\$18,750				\$18,750	GF
San Jose Police Activities League				\$415,381	\$415,381	GF
San Jose Police Officers Association	\$600				\$600	GF
San Jose Public Library Foundation	\$6,500				\$6,500	GF
San Jose Repertory Theatre	\$101,823	\$285,000	\$475,000		\$861,823	GF, TOT
San Jose Stage Company	\$47,912				\$47,912	GF, TOT
San Jose State University Career Center	\$800				\$800	GF
San Jose State University Research Foundation	\$134,500				\$134,500	TOT, BEST, CDBG
San Jose Symphonic Choir	\$11,898				\$11,898	TOT
San Jose Taiko Group, Inc	\$47,872				\$47,872	TOT
San Jose Vietnam War Memorial Foundation, Inc	\$2,700				\$2,700	GF
San Jose Youth Symphony	\$44,994				\$44,994	GF, TOT
Santa Clara County Alliance of Black Educators	\$1,800				\$1,800	GF
Santa Clara County Asian Law Alliance	\$700				\$700	GF
Santa Clara Family Health Foundation	\$480				\$480	GF
Santa Clara Family Health Plan	\$2,100,500				\$2,100,500	GF
Santa Clara Unified School District	\$62,798				\$62,798	BEST
Santa Clara Valley Blind Center, Inc.	\$18,000				\$18,000	GF

Grant, O&M, and In-Kind Data as of 4/12/13
BML Data as of 3/11/11

Agency Name	Grants	O&M	Below Market Lease Subsidy	In-Kind	Total Received	Sources of Funds
Santa Clara Valley Performing Arts Association	\$12,750				\$12,750	TOT
Santa Clara Valley Science and Engineering Fair Association	\$1,000				\$1,000	GF
Santa Teresa Music and Arts Association	\$250				\$250	GF
Santa Visits Alviso	\$250				\$250	GF
Save the Bay	\$300				\$300	GF
Self-Help for the Elderly	\$19,550				\$19,550	GF
Senior Adults Legal Assistance (SALA)	\$59,500				\$59,500	GF
Services, Immigrant Rights and Education Network	\$1,200				\$1,200	GF
Shasta Hanchett Park Neighborhood Association	\$200				\$200	GF
Shop With A Cop Foundation of Silicon Valley	\$1,250				\$1,250	GF
Sierra Neighborhood Association	\$250				\$250	GF
Silicon Valley Bicycle Coalition	\$100				\$100	GF
Silicon Valley Center for Entrepreneurial Development	\$250				\$250	GF
Silicon Valley Chinese Wireless Technology Association	\$1,000				\$1,000	GF
Silicon Valley Crime Stopper	\$500				\$500	GF
Silicon Valley Education Foundation	\$1,600				\$1,600	GF
Silicon Valley FACES	\$1,250				\$1,250	GF
Silicon Valley Future Stars	\$200				\$200	GF
Silicon Valley Independent Living Center	\$250				\$250	GF
Silicon Valley Jewish Film Festival	\$11,326				\$11,326	TOT
Silicon Valley Leadership Group Sustainable Valley Foundation	\$3,548				\$3,548	IWM

Grant, O&M, and In-Kind Data as of 4/12/13
BML Data as of 3/11/11

Agency Name	Grants	O&M	Below Market Lease Subsidy	In-Kind	Total Received	Sources of Funds
sjDANCEco	\$13,500				\$13,500	TOT
Somos Mayfair, Inc	\$102,850				\$102,850	GF, CDBG
South Bay Guitar Society of San Jose	\$17,204				\$17,204	TOT
Stage Kids CA	\$500				\$500	GF
Steinway Society-The Bay Area	\$10,728				\$10,728	TOT
Story Road Business Association	\$250				\$250	GF
Stroke Awareness Foundation	\$500				\$500	GF
Sunday Friends Foundation	\$250				\$250	GF
SV FACES - Victim Witness Assistance Program	\$11,183				\$11,183	GF
Symphony Silicon Valley	\$149,039				\$149,039	TOT
Tamien Neighborhood Association	\$450				\$450	GF
Team San Jose	\$4,034,250				\$4,034,250	CCF, TOT
The Firehouse Community Development Corporation	\$140,500				\$140,500	GF, BEST
The Food Allergy & Anaphylaxis Network	\$500				\$500	GF
The Health Trust	\$1,837,552				\$1,837,552	GF, HOPWA, CDBG, HTF, HOPWA-SPNS
The Salvation Army of Santa Clara County	\$100				\$100	GF
The Tabard Theatre Company	\$13,000				\$13,000	GF, TOT
The Tech Museum of Innovation		\$1,049,750	\$1,300,000		\$2,349,750	GF
The Tenacious Group	\$50,000				\$50,000	BEST
The Tower Foundation of San Jose State University	\$1,350				\$1,350	GF
The Vasconcellos Project	\$1,000				\$1,000	GF
Theatre Ventures International	\$1,000				\$1,000	GF
Timpany Center	\$250				\$250	GF
Trace Elementary Home and School Club	\$500				\$500	GF
TransForm	\$250				\$250	GF
UFW Foundation	\$2,000				\$2,000	GF

Grant, O&M, and In-Kind Data as of 4/12/13
BML Data as of 3/11/11

Agency Name	Grants	O&M	Below Market Lease Subsidy	In-Kind	Total Received	Sources of Funds
Ujima Adult and Family Services	\$105,000				\$105,000	BEST
Union Middle School	\$500				\$500	GF
United Veterans Council of Santa Clara County	\$18,802				\$18,802	GF, TOT
Unity Care Group, Inc.	\$300				\$300	GF
US Fish and Wildlife Service	\$89,705				\$89,705	YEIG
USA Productions	\$1,794			\$176	\$1,970	IWM
Valle Vista Elementary School	\$500				\$500	GF
Veggielution	\$250				\$250	GF
Veterans Supportive Services Agency	\$2,950				\$2,950	GF
Vlet Et Foundation	\$3,500				\$3,500	GF
Viet-American Voters of Northern California, Inc.	\$2,500				\$2,500	GF
Viet-American Youth Association	\$500				\$500	GF
Vietnamese American Bar Association	\$500				\$500	GF
Vietnamese American Community of Northern California	\$500				\$500	GF
Vietnamese Business Association	\$800				\$800	GF
Vivace Youth Chorus of San Jose	\$15,000				\$15,000	TOT
VMC Foundation	\$4,850				\$4,850	GF
Warner Heights Neighborhood Association	\$180				\$180	GF
West Coast Aquatics	\$250				\$250	GF
West Evergreen Neighborhood Association	\$2,500				\$2,500	GF
West Valley Community Services (WVCS)	\$100				\$100	GF
Wheels of Freedom	\$500				\$500	GF
Willow Glen Athletic Boosters	\$500				\$500	GF
Willow Glen Business & Professional Association	\$11,326				\$11,326	TOT
Willow Glen Educational Park PTA	\$600				\$600	GF
Willow Glen Elementary	\$2,500				\$2,500	GF

Grant, O&M, and In-Kind Data as of 4/12/13
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Agency Name	Grants	O&M	Below Market Lease Subsidy	In-Kind	Total Received	Sources of Funds
School PTA						
Willow Glen Little League	\$700				\$700	GF
Willow Glen Middle School and High School Foundation	\$1,000				\$1,000	GF
Willow Glen Neighborhood Association	\$250				\$250	GF
Winchester Orchestra	\$6,404				\$6,404	TOT
Workforce Institute	\$532,950				\$532,950	WIA
Working Partnerships, USA	\$2,500				\$2,500	GF
Works/San Jose	\$4,590				\$4,590	TOT
YMCA of Silicon Valley (Central Branch)	\$750				\$750	GF
YMCA, South Valley Branch	\$250				\$250	GF
Youth Science Institute	\$1,250				\$1,250	GF
Yu-Ai Kai/Japanese American Community Senior Service	\$16,417		\$72,678		\$89,095	GF
YWCA of Silicon Valley	\$3,600				\$3,600	GF
ZER01: The Art & Technology Network	\$88,790				\$88,790	TOT
FY 2012-2013 Totals	\$17,924,239	\$3,359,500	\$4,354,025	\$822,269	\$26,460,032	

FY 2011-2012 SSIG Grants

Agency Name	Grants	O&M	Below Market Lease Subsidy	In-Kind	Total Received	Sources of Funds
African American Community Services Agency	\$8,000				\$8,000	SSIG
Alum Rock Counseling Center, Inc.	\$8,000				\$8,000	SSIG
Alum Rock Unified School District	\$8,000				\$8,000	SSIG
Asian American Center of Santa Clara County (AASC)	\$8,000				\$8,000	SSIG
Asian American Recovery Services, Inc.	\$8,000				\$8,000	SSIG
Asian Americans for Community Involvement	\$8,000				\$8,000	SSIG
Bill Wilson Center	\$8,000				\$8,000	SSIG
Boys & Girls Clubs of Silicon Valley	\$8,000				\$8,000	SSIG
Breakout Prison Outreach dba California Youth Out	\$8,000				\$8,000	SSIG
Breakthrough Silicon Valley	\$8,000				\$8,000	SSIG
California Community Partners for Youth, Inc. (CCPY)	\$8,000				\$8,000	SSIG
Catholic Charities of Santa Clara County	\$8,000				\$8,000	SSIG
Center for Training and Careers	\$8,000				\$8,000	SSIG
Crossroads Bible Church	\$2,000				\$2,000	SSIG
East Side Union High School District	\$8,000				\$8,000	SSIG
East Side Union High School District	\$8,000				\$8,000	SSIG
Franklin-McKinley School District	\$8,000				\$8,000	SSIG
Fresh Lifelines For Youth	\$8,000				\$8,000	SSIG
Generations Community Wellness Centers, Inc.	\$8,000				\$8,000	SSIG
Girl Scouts of Northern California	\$7,000				\$7,000	SSIG
Happy House	\$8,000				\$8,000	SSIG
Hispanic Foundation of	\$8,000				\$8,000	SSIG

Grant, O&M, and In-Kind Data as of 4/12/13
 BML Data as of 3/11/11

FY 2011-2012 SSIG Grants

Silicon Valley			
Most Holy Trinity Parish	\$8,000	\$8,000	SSIG
Movimiento de Arte y Cultura Latino Americana	\$8,000	\$8,000	SSIG
NeuroCycles Wellness Center LLC	\$5,000	\$5,000	SSIG
Next Door Solutions to Domestic Violence	\$8,000	\$8,000	SSIG
Positive Alternative Recreation Teambuilding Impacting Program (P.A.R.T.I.)	\$8,000	\$8,000	SSIG
RC Mayo Inc. dba Exodus Recreation Center	\$8,000	\$8,000	SSIG
San Jose Children's Discovery Museum	\$8,000	\$8,000	SSIG
San Jose Community Media Access Corporation (CreaTV)	\$7,728	\$7,728	SSIG
San Jose State University Research Foundation	\$8,000	\$8,000	SSIG
Schmahl Science Workshops	\$8,000	\$8,000	SSIG
The Firehouse Community Development Corporation	\$8,000	\$8,000	SSIG
Unity Care Group, Inc.	\$8,000	\$8,000	SSIG
Vietnamese Voluntary Foundation (VIVO)	\$8,000	\$8,000	SSIG
FY 2011-2012 SSIG Totals	\$269,728	\$269,728	