

Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: Norberto Dueñas

SUBJECT: SEE BELOW DATE: March 17, 2017

INFORMATION

SUBJECT: 2017-2018 CITY MANAGER'S BUDGET REQUEST & 2018-2022 FIVE-YEAR FORECAST AND REVENUE PROJECTIONS FOR THE GENERAL FUND AND CAPITAL IMPROVEMENT PROGRAM

Attached for your reference is a link to the 2017-2018 City Manager's Budget Request & 2018-2022 Five-Year Forecast and Revenue Projections for the General Fund and Capital Improvement Program.

http://www.sanjoseca.gov/index.aspx?nid=5478

NORBERTO DUEÑAS

City Manager

For questions, please contact Jennifer Maguire, Senior Deputy City Manager/Budget Director, at (408) 535-8144.