

Memorandum

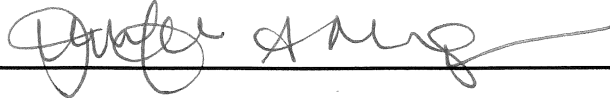
TO: HONORABLE MAYOR
AND CITY COUNCIL

FROM: Matt Cano

SUBJECT: MEASURE T PROJECT LIST

DATE: December 5, 2018

Approved



Date

12-5-18

INFORMATION

The purpose of this memorandum is to provide an updated Measure T Project List to Council. On November 6, 2018, voters approved Measure T, a \$650 million public safety and infrastructure bond, with over 70% of the electorate voting yes. On November 7, 2018, Mayor Liccardo issued a memorandum to the Rules and Open Government Committee recommending several actions regarding the projects and priorities contemplated by Measure T. On November 27, 2018, the City Council unanimously approved the General Obligation Bond (Measure T, Public Safety and Infrastructure Bond) Item 8.4¹, which included the Mayor's recommendations, and the Administration committed to return to Council with an informational memorandum updating the Project List. The updated list is included in this memorandum as Attachment A.

/s/

MATT CANO

Director of Public Works

For questions, please contact John Cannon, Interim Deputy Director, at (408) 535-8340.

Attachment A - Updated Proposed General Obligation Bond Project Categories.

¹ <https://sanjose.legistar.com/LegislationDetail.aspx?ID=3755302&GUID=0ABE3541-A422-4EC1-88EC-714BCE2B0474&Options=&Search=>

ATTACHMENT A

Proposed General Obligation Bond Project Categories

(As amended at the November 27, 2018 City Council Meeting)

Bond Project List	Anticipated Dollar Amount	Description of Potential Projects¹ (final list will be pending environmental approval of individual projects)
Street Repair ²	\$ 300,000,000	Repair/replacement of neighborhood streets in worst condition
Police/Fire/Emergency Operations Center ³	\$ 175,000,000	Build new Fire Station 37, as a priority project. ⁵
		Build at least two new Fire Stations, including property acquisition, or conversion of existing City land. ⁵
		Rebuild/relocate Fire Stations 8 and 23, including property acquisition or conversion of existing City land. ⁵
		Rehabilitation of various stations
		Upgraded or new 911 Center and Emergency Operations Center (if new, assume built on existing City property)
		Police Headquarters ⁵ Infrastructure Needs
		New police training center (assume land acquisition and rehabilitation of an existing building)
		New police dept. Air Support Unit Hangar helicopter terminal on existing city property at Mineta SJIA.
Environmental Protection Projects	\$ 50,000,000	Water supply, flood control, open space and environmental protection of lands such as Coyote Valley
Storm System Conveyance & Flood Prevention Projects	\$ 35,000,000	Construction of a pump station at Charcot Avenue
Clean Water Projects	\$ 25,000,000	Priority projects would be partnerships to simultaneously provide clean water to our Bays and beautify existing City owned open space.
Bridges	\$ 20,000,000	Leverage up to or more than \$80 million in outside funds for bridge overpasses to be seismically retrofitted or repaired.
LED Lighting	\$ 20,000,000	Replacement of both streetlights and other outdoor lights in city facilities, such as the parks, libraries, community centers and corporation yards to reduce ongoing General Fund impacts.
Public safety parks/community center facility improvements	\$ 12,950,000	Upgrading community centers/emergency shelters and parks facilities to support public safety
Other Priority Critical Infrastructure	\$ 5,000,000	Priority critical infrastructure repairs to reduce ongoing General Fund impacts
Total⁴	\$ 642,950,000	

1. Although not listed above as a separate category, the inclusion of smart infrastructure, such as broadband and fiber connectivity to enhance emergency response, will be evaluated as appropriate as part of the scope of work for the above projects.

2. The street repair allocation is a minimum amount. All other allocations are anticipated dollar amounts and subject to change as projects are further defined and scoped out.

3. If any savings result from this category the intent would be to place them in the "Other Priority Critical Infrastructure" category

4. The total does not equal \$650,000,000 as it takes into account approximately \$7,050,000 in necessary funds for bond issuance

5. Shaded cells indicate amended language or new projects as approved at the November 27, 2018 City Council hearing, Item 8.4. It should be noted that the final scopes of work for all of the items in the public safety category will be extremely dependent upon the cost of land acquisition for the new amenities listed in this category.