

Hiring Summary Report - July 2023

	# New Job Postings (Internal & External)	Hiring Into Budgeted Benefited Positions*				Other Hires**				Total Hires FY 23-24 as of 7/31/2023
		External Hires	Internal Hires	Hiring Total (July 2023)	Total Hires FY 23-24 as of 7/31/2023	External Hires	Internal Hires	Hiring Total (July 2023)	Total Hires FY 23-24 as of 7/31/2023	
Airport	3	0	0	0	0	3	1	4	4	4
Attorney	0	0	0	0	0	0	0	0	0	0
Auditor	0	0	0	0	0	0	0	0	0	0
City Clerk	0	0	1	1	1	0	0	0	0	1
City Council	0	0	0	0	0	0	0	0	0	0
City Manager	5	0	0	0	0	1	0	1	1	1
Community Energy Department	2	1	1	2	2	0	0	0	0	2
Office Of Economic Development	0	2	0	2	2	0	0	0	0	2
Environmental Services	3	7	4	11	11	3	0	3	3	14
Finance	1	1	1	2	2	0	0	0	0	2
Fire	3	0	21	21	21	0	0	0	0	21
Housing	1	0	0	0	0	0	0	0	0	0
Human Resources	0	0	1	1	1	1	2	3	3	4
Independent Police Auditor	0	1	0	1	1	1	0	1	1	2
Information Technology	3	3	0	3	3	0	0	0	0	3
Library	2	0	3	3	3	2	4	6	6	9
Parks/Rec & Neigh Serv PRNS	6	5	4	9	9	29	5	34	34	43
Planning/Building/Code	1	4	3	7	7	0	0	0	0	7
Police	5	5	15	20	20	3	1	4	4	24
Public Works	7	6	7	13	13	21	15	36	36	49
Retirement Services	1	0	0	0	0	1	0	1	1	1
Transportation	3	12	4	16	16	1	0	1	1	17
<b>Totals</b>	<b>46</b>	<b>47</b>	<b>65</b>	<b>112</b>	<b>112</b>	<b>66</b>	<b>28</b>	<b>94</b>	<b>94</b>	<b>206</b>

\*\*Other Hires include temp hires, part-time unbenefited, temp Retirees, and Overstrength positions.

\*Budgeted, Max Headcount <=1.0, and FTE >=0.50. Includes Reinstatements, Reemployment, and Placements. It does not include Qualifying Promotions and Reallocations.