

**City Manager's Contract Approval Summary**  
For Procurement and Contract Activity between \$100,000 and \$1.43 Million for Goods and \$100,000 and \$350,000 for Services

MAY 1, 2023 - AUGUST 31, 2023										
	Description of Contract Activity	Fiscal Year	PO#	Vendor/Consultant	Original Amount	Start Date	End Date	Additional Amount	Total Amount	Comments
1	WATER CARE SERVICE (CONTRACT NUMBER EGR-181015-1)	23-24	OP 63761	ABB INC	\$233,194	06/01/23	05/31/23		\$233,194	YEAR 5 OF : 06-01-23 TO 05-31-24
2	PARTS, REPAIR AND REPLACE, & REBUILD SERVICES FOR DCS AND VFDS (CONTRACT NUMBER EGR-181015-1)	23-24	OP 63751	ABB INC	\$251,000	06/01/23	05/31/23		\$251,000	YEAR 5 OF : 06-01-23 TO 05-31-24
3	MECHANICAL MAINTENANCE AND REPAIR SERVICES FOR THE RWF	23-24	OP 63986	ACCO ENGINEERED SYSTEMS, INC.	\$135,000	07/01/23	06/30/24		\$135,000	RENEWAL #: OPTION 1 OF 4
4	FENCING REPAIRS AND REPLACEMENT SERVICES	23-24	OP 62462	AGBAYANI CONSTRUCTION CORPNC	\$40,000	07/31/23	09/14/23	\$35,000	\$75,000	EMERGENCY FENCE REPAIR CAUSED BY CAR ACCIDENTS DAMAGING FENCES AT THE RWF
5	COGENERATION SYSTEM EMISSION TESTING SERVICES FOR THE RWF	23-24	OP 63463	BEST ENVIRONMENTAL SERVICES DBA BEST ENVIRONMENTAL	\$100,000	05/11/23	05/10/24		\$100,000	RENEWAL #: INITIAL OPTION PLUS 4 ADDITIONAL RENEWAL OPTIONS
6	RENTAL OF LAGOON AUGER STYLE DREDGE EQUIPMENT (TWO UNITS) FOR ESD'S RSM	22-23	OP 61981	DREDGE AMERICA, INC.	520,000.00	8/1/2022	9/30/2023	430,000.00	950,000.00	INCREASE & EXTENSION
7	COATING REHABILITATION SERVICES FOR CLARIFIER TANKS AT RWF	23-24	OP 63323	EURO STYLE MANAGEMENT	230,000.00	5/1/2023	4/30/2024	422,000.00	652,000.00	FY22-23 230K, FY23-24 422K; TL 652K
9	PIPES, FITTINGS, AND RELATED PARTS AS REQUIRED BY RWF	23-24	OP 63338	FERGUSON ENTERPRISES, LLC	120,000.00	4/9/2023	4/8/2024		120,000.00	RENEWAL #: OPTION 2 OF 4
10	LABORATORY SUPPLIES AND CHEMICALS AS NEEDED BY WATERSHED PLANT	22-23	OP 62165	FISHER SCIENTIFIC CO., LLC	90,000.00	7/1/2022	6/30/2023	50,000.00	140,000.00	INCREASE TO PURCHASE ADDITIONAL MATERIALS
11	BUILDING MAINTENANCE MATERIALS AND SUPPLIES AS REQUIRED BY ESD	23-24	OP 63729	GRAINGER, INC	750,000.00	7/1/2023	6/30/2023		750,000.00	ANNUAL RENEWAL
12	CHEMICAL: LIQUID 12.5% SODIUM HYPOCHLORITE AS REQUIRED BY RWF	23-24	OP 63603	HASA INC	1,430,000.00	7/1/2023	6/30/2023		1,430,000.00	ANNUAL RENEWAL
13	CHEMICAL: AQUEOUS AMMONIA 19% AS REQUIRED BY RWF	23-24	OP 63642	HILL BROS CHEMICAL CO	173,750.00	7/1/2023	6/30/2023		173,750.00	ANNUAL RENEWAL
14	CHEMICAL: FERRIC CHLORIDE AS REQUIRED BY RWF	23-24	OP 63578	KEMIRA WATER SOLUTIONS, INC	1,430,000.00	7/1/2023	6/30/2023		1,430,000.00	ANNUAL RENEWAL
15	OVERHAUL AND REPAIR SERVICES FOR TRANSMISSION PUMP STATION(TPS), FLOWAY, OTHER PUMPS & ROTATING EQUIPMENT AS REQUIRED BY ESD-RWF	23-24	OP 63605	MARTECH, INC (MECAHNICAL ANALYSIS REPAIR INC)	225,000.00	6/30/2023	6/29/2024		225,000.00	ANNUAL RENEWAL (\$17K IN 513)
16	FRICITION & NON FRICITION PARTS (INCLUDING BEARINGS, SEALS, DRIVE COMPONENTS AND RELATED ITEMS)	23-24	OP 63070	MOTION INDUSTRIES, INC.	125,000.00	2/1/2023	1/31/2024	125000	250,000.00	FY22-23 125K, FY23-24 125K; TL 250K
17	ENGINE PARTS, SERVICE, SOFTWARE & LICENSE	23-24	OP 63620	PETERSON POWER SYSTEMS	800,000.00	9/15/2023	9/14/2024		800,000.00	
18	CATIONIC EMULSION POLYMER AS REQUIRED BY RWF	23-24	OP 63706	POLYDYNE INC	1,000,000.00	7/1/2023	6/30/2023		1,000,000.00	ANNUAL RENEWAL
19	CHEMICAL: SODIUM BISULFITE 25% AS REQUIRED BY RWF	23-24	OP 63718	UNIVAR SOLUTIONS USA INC	683,650.00	7/1/2023	6/30/2023		683,650.00	ANNUAL RENEWAL
20	DIESEL FUEL AND PETROLEUM PRODUCTS FOR POWER & AIR DIVISION	23-24	OP 63929	WESTERN STATES OIL CO	300,000.00	8/1/2023	7/30/2023		300,000.00	RENEWAL #: OPTION 9 OF 9
21	New Headworks Access Road - Design and Bid and Award Services	22-23	AC 32245	Brown and Caldwell	332,908.00	5/11/2023	5/31/2024		332,908.00	SERVICE ORDER 04 (MASTER CONSULTANT AGREEMENT TERM 09/14/21 - 12/31/28, \$7M)

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22	Pump Station Condition Assessment Study	22-23	AC 32244	Black & Veatch Corporation	893,283.00	8/4/2022	3/31/2024	\$73,510	966,793.00	SERVICE ORDER 01 (MASTER CONSULTANT AGREEMENT TERM 09/14/21 - 12/31/28, \$7M)
23	Electrical Inspection for Filter Rehabilitation Project	23-24	AC 31414	HDR Engineering, Inc.	443,229.00	7/18/2023	5/31/2024		443,229.00	SERVICE ORDER 06 (MASTER CONSULTANT AGREEMENT TERM 09/22/20 - 06/30/26, \$10M)
24	Senior Construction Manager Services for FY 2023-24	23-24	AC 31415	Kennedy Jenks Consultants, Inc.	742,558.00	7/1/2023	6/30/2024		742,558.00	SERVICE ORDER 06 (MASTER CONSULTANT AGREEMENT TERM 09/22/20 - 06/30/26, \$10M)
25	Program Testing, Startup & Commissioning Lead Services for FY23-24	23-24	AC 31414	HDR Engineering, Inc.	851,906.00	7/1/2023	6/30/2024		851,906.00	SERVICE ORDER 05 (MASTER CONSULTANT AGREEMENT TERM 09/22/20 - 06/30/26, \$10M)
26	Deputy Principal Construction Manager Services through FY 23-24	23-24	AC 31413	CDM Smith, Inc.	807,235.00	7/1/2023	6/30/2024		807,235.00	SERVICE ORDER 07 (MASTER CONSULTANT AGREEMENT TERM 09/22/20 - 06/30/26, \$10M)
27	RWF Construction Management Project Controls Services for FY 23-24	23-24	AC 31587	PMA Consultants LLC	1,085,348.00	7/1/2023	6/30/2024		1,085,348.00	SERVICE ORDER 04 (MASTER CONSULTANT AGREEMENT TERM 12/17/20 - 12/31/26, \$6M)
28	Construction Management Project Controls Services for FY 23-24	23-24	AC 31588	Project Controls Joint Venture LLC	1,091,390.00	7/1/2023	6/30/2024		1,091,390.00	SERVICE ORDER 02 (MASTER CONSULTANT AGREEMENT TERM 12/17/20 - 12/31/26, \$6M)
29	Final Effluent Pump Station Phase 1 - Alternatives Analysis and Conceptual Design	23-24	AC 32246	HDR Engineering, Inc.	869,704.00	7/18/2023	6/30/2024		869,704.00	SERVICE ORDER 03 (MASTER CONSULTANT AGREEMENT TERM 09/14/21 - 12/31/28, \$7M)