

Hiring Summary Report - August
2023

	# New Job Postings (Internal & External)	Hiring Into Budgeted Benefited Positions*				Other Hires**				Total Hires FY 23-24 as of 8/31/2023
		External Hires	Internal Hires	Hiring Total (August 2023)	Total Hires FY 23-24 as of 8/31/2023	External Hires	Internal Hires	Hiring Total (August 2023)	Total Hires FY 23-24 as of 8/31/2023	
Airport	0	4	1	5	5	0	0	0	4	9
Attorney	1	0	0	0	0	0	0	0	0	0
Auditor	0	0	0	0	0	0	0	0	0	0
City Clerk	1	0	0	0	1	0	0	0	0	1
City Council	4	0	0	0	0	3	1	4	4	4
City Manager	4	3	0	3	3	1	0	1	2	5
Community Energy Department	1	1	0	1	3	0	0	0	0	3
Office Of Economic Development	2	0	1	1	3	0	0	0	0	3
Environmental Services	4	5	3	8	19	1	0	1	4	23
Finance	0	1	5	6	8	0	0	0	0	8
Fire	3	13	2	15	36	1	0	1	1	37
Housing	3	0	0	0	0	1	0	1	1	1
Human Resources	0	2	2	4	5	0	0	0	3	8
Independent Police Auditor	0	0	0	0	1	0	0	0	1	2
Information Technology	1	2	1	3	6	3	1	4	4	10
Library	1	0	4	4	7	4	0	4	10	17
Parks/Rec & Neigh Serv PRNS	2	7	3	10	19	32	10	42	76	95
Planning/Building/Code	1	4	0	4	11	1	0	1	1	12
Police	7	1	6	7	27	6	0	6	10	37
Public Works	9	3	10	13	26	2	0	2	38	64
Retirement Services	0	0	0	0	0	1	0	1	2	2
Transportation	4	4	6	10	26	1	0	1	2	28
Totals	48	50	44	94	206	57	12	69	163	369

**Other Hires include temp hires, part-time unbenefited, temp Retirees, and Overstrength positions.

*Budgeted, Max Headcount <=1.0, and FTE >=0.50. Includes Reinstatements, Reemployenet, and Placements. It does not include Qualifying Promotions and Reallocations.