

2024-2025 / 2025-2026 City Budget Calendar

Date	Action/Event
September 30, 2024	- 2023-24 Annual Report: Released
October 22, 2024	- 2023-24 Annual Report: Review/Approval by City Council
TBD	- State of the City
January 31, 2025	- 2024-25 Mid-Year Budget Review Report: Released
February 10, 2025	City Council Study Session: Budget Priority
February 11, 2025	- 2024-25 Mid-Year Budget Review Report: Review/Approval by City Council
TBD	- Mayor's Budget Town Hall Meeting
February 28, 2025	- 2025-26 City Manager's Budget Request & 2026-30 Five-Year Forecast and Revenue Projections: Released
March 10, 2025	- 2025-26 Mayor's March Budget Message: Released
March 18, 2025	- 2025-26 Mayor's March Budget Message: Public Hearing
March 18, 2025	- 2025-26 Mayor's March Budget Message: Review by City Council
April 25, 2025	- 2025-26 Proposed Capital Budget and 2026-30 Capital Improvement Program: Released
May 1, 2025	- 2025-26 Proposed Operating Budget: Released
May 2, 2025	- 2025-26 Proposed Fees and Charges Report: Released
May 5 - 30, 2025	- 2025-26 Proposed Capital/Operating Budgets: Community Budget Meetings

2024-2025 / 2025-2026 City Budget Calendar

Date	Action/Event
May 7, 2025	- 2025-26 City Council Budget Document Cost Estimate Requests due to the City Manager's Office
May 7, 2025	- Planning Commission Study Session: 2025-26 Proposed Capital Budget and 2026-30 Capital Improvement Program
May 7 - 15, 2025	- Council Study Sessions: 2025-26 Proposed Budgets and 2025-26 Proposed Fees and Charges Report
May 13, 2025	- Initial Public Hearing: 2025-26 Proposed Capital/Operating Budgets and 2025-26 Proposed Fees & Charges Report
May 16, 2025	- 2025-26 City Council Budget Document completed Cost Estimate Requests returned to Council Offices
May 22, 2025	- 2025-26 City Council Budget Documents due to Mayor's Office
June 2, 2025	- 2025-26 Mayor's June Budget Message: Released
June 9, 2025	- Final Public Hearing: 2025-26 Proposed Capital/Operating Budgets and 2025-26 Proposed Fees & Charges Report (evening)
June 10, 2025	- 2025-26 Mayor's June Budget Message: Final Review/Approval by City Council
June 10, 2025	- 2025-26 Proposed Capital/Operating Budgets and 2025-26 Proposed Fees & Charges Report: Approved by City Council
June 17, 2025	- 2025-26 Capital/Operating Budgets and 2025-26 Fees & Charges Report: Adopted by City Council

2024-2025 / 2025-2026 City Budget Calendar/ Budget Study Session Schedule

Date	Time	Action/Event
Monday, February 10, 2025	1:30 pm - 4:30 pm	2025-2026 Preliminary General Fund Forecast and Budget Priorities
Wednesday, May 7, 2025	9:00 am - 12:00 pm	2025-2026 City Budget Overview/Budget Study Session on 2025-2026 City Operating/Capital Budget, 2026-2030 Capital Improvement Program, and 2025-2026 Fees and Charges Report
Thursday, May 8, 2025	9:00 am - 12:00 pm	2025-2026 City Budget Overview/Budget Study Session on 2025-2026 City Operating/Capital Budget, 2026-2030 Capital Improvement Program, and 2025-2026 Fees and Charges Report
Monday, May 12, 2025	9:00 am - 12:00 pm 1:30 pm - 5:00 pm	2025-2026 City Budget Overview/Budget Study Session on 2025-2026 City Operating/Capital Budget, 2026-2030 Capital Improvement Program, and 2025-2026 Fees and Charges Report
Wednesday, May 14, 2025	9:00 am - 12:00 pm	2025-2026 City Budget Overview/Budget Study Session on 2025-2026 City Operating/Capital Budget, 2026-2030 Capital Improvement Program, and 2025-2026 Fees and Charges Report
Thursday, May 15, 2025	9:00 am - 12:00 pm	2025-2026 City Budget Overview/Budget Study Session on 2025-2026 City Operating/Capital Budget, 2026-2030 Capital Improvement Program, and 2025-2026 Fees and Charges Report

CITY OF SAN JOSE ANNUAL BUDGET PROCESS

