



Capital Program/Projects	2024-25	2025-26	2026-27	2027-28	2028-29
Garage Elevator Upgrades	500,000	250,000	250,000	250,000	
Garage Façade Improvements	0	0	0	0	
Greater Downtown Area Multi-Modal/Meter District/Streetscape Improvements	50,000	50,000	50,000	50,000	
Greater Downtown Parking Inventory	0	0	0	0	
Green Technologies + Innovation	200,000	200,000	200,000	200,000	
Minor Parking Facility Improvements	1,500,000	1,250,000	1,250,000	1,250,000	
Revenue Control Upgrades	250,000	250,000	250,000	250,000	
Security Improvements	75,000	75,000	75,000	75,000	
Public Art	0	0	0	0	
City-Wide PW Capital Supprt Cost	52,000	42,000	42,000	42,000	
Total Capital Program/Projects	2,627,000	2,117,000	2,117,000	2,117,000	
Transfer to the City Hall Debt Service Fund	26,000	26,000	26,000	26,000	
Reserves					
Parking and Transportation Capital Reserve	0	0	0	0	
SAP/Diridon Area Parking and Transportation Reserve	0	0	0	0	
Reserves Totals	0	0	0	0	
Total Capital Program	2,653,000	2,143,000	2,143,000	2,143,000	

***Upcoming CIP Fund 559 FY 2025-29 Budget Preparation Milestones:**

- 1 - Submit Project Budgets to the Budget Office by the end of January 2024
- 2 - Present Proposed 5 year CIP to the City Manager's Office in early February 2024
- 3 - Present Proposed 5 Year CIP at the March 6th, 2024 Downtown Parking Board meeting