

Hiring Summary Report - September
2023

	# New Job Postings (Internal & External)	Hiring Into Budgeted Benefited Positions*				Other Hires**				Total Hires FY 23-24 as of 9/30/2023
		External Hires	Internal Hires	Hiring Total (September 2023)	Total Hires FY 23-24 as of 9/30/2023	External Hires	Internal Hires	Hiring Total (September 2023)	Total Hires FY 23-24 as of 9/30/2023	
Airport	2	1	1	2	7	0	0	0	4	11
Attorney	0	1	10	11	11	0	0	0	0	11
Auditor	0	0	3	3	3	0	0	0	0	3
City Clerk	1	0	1	1	2	0	0	0	0	2
City Council	6	0	0	0	0	3	0	3	7	7
City Manager	1	0	0	0	3	1	0	1	3	6
Community Energy Department	0	2	1	3	6	0	0	0	0	6
Office Of Economic Development	0	2	0	2	5	1	0	1	1	6
Environmental Services	5	2	6	8	27	2	0	2	6	33
Finance	0	3	1	4	12	2	0	2	2	14
Fire	1	1	20	21	57	0	0	0	1	58
Housing	2	2	2	4	4	0	0	0	1	5
Human Resources	5	0	0	0	5	0	0	0	3	8
Independent Police Auditor	0	0	0	0	1	0	0	0	1	2
Information Technology	7	1	0	1	7	0	3	3	7	14
Library	2	2	1	3	10	0	0	0	10	20
Parks/Rec & Neigh Serv PRNS	9	7	13	20	39	2	2	4	80	119
Planning/Building/Code	4	2	1	3	14	1	0	1	2	16
Police	2	3	0	3	30	6	13	19	29	59
Public Works	4	4	6	10	36	1	2	3	41	77
Retirement Services	0	0	1	1	1	1	0	1	3	4
Transportation	1	0	3	3	29	2	0	2	4	33
Totals	52	33	70	103	309	22	20	42	205	514

**Other Hires include temp hires, part-time unbenefited, temp Retirees, and Overstrength positions.

*Budgeted, Max Headcount <=1.0, and FTE >=0.50. Includes Reinstatements, Reemployment, and Placements. It does not include Qualifying Promotions and Reallocations.