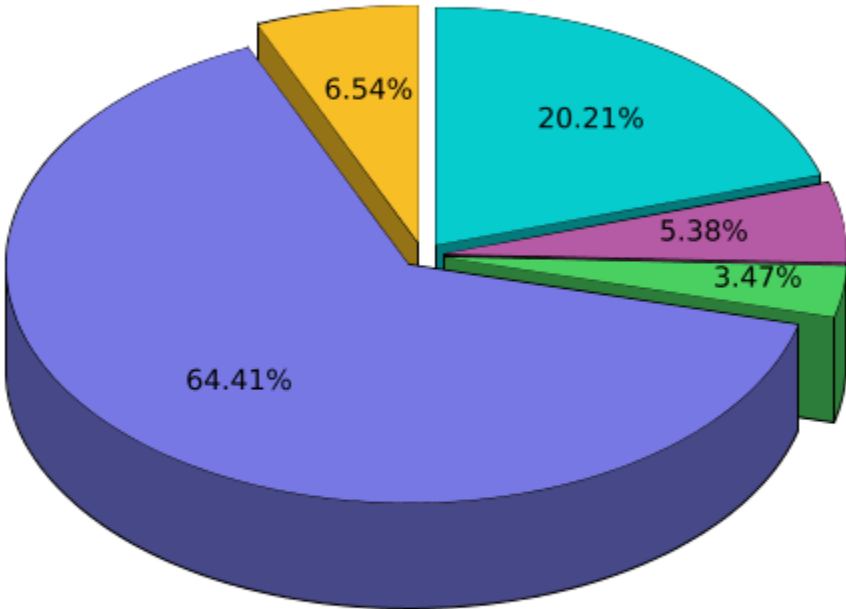


**CITY OF SAN JOSE  
2024-2028 ADOPTED CAPITAL IMPROVEMENT PROGRAM**

**2024-2028  
SUMMARY OF CAPITAL IMPROVEMENT PROGRAM USE OF FUNDS**



■ Non-Construction ■ Contributions, Loans & Transfers ■ Ending Fund Balances ■ Construction ■ Reserves

**TOTAL 2024-2028 USE OF FUNDS \$3,589,947,977**