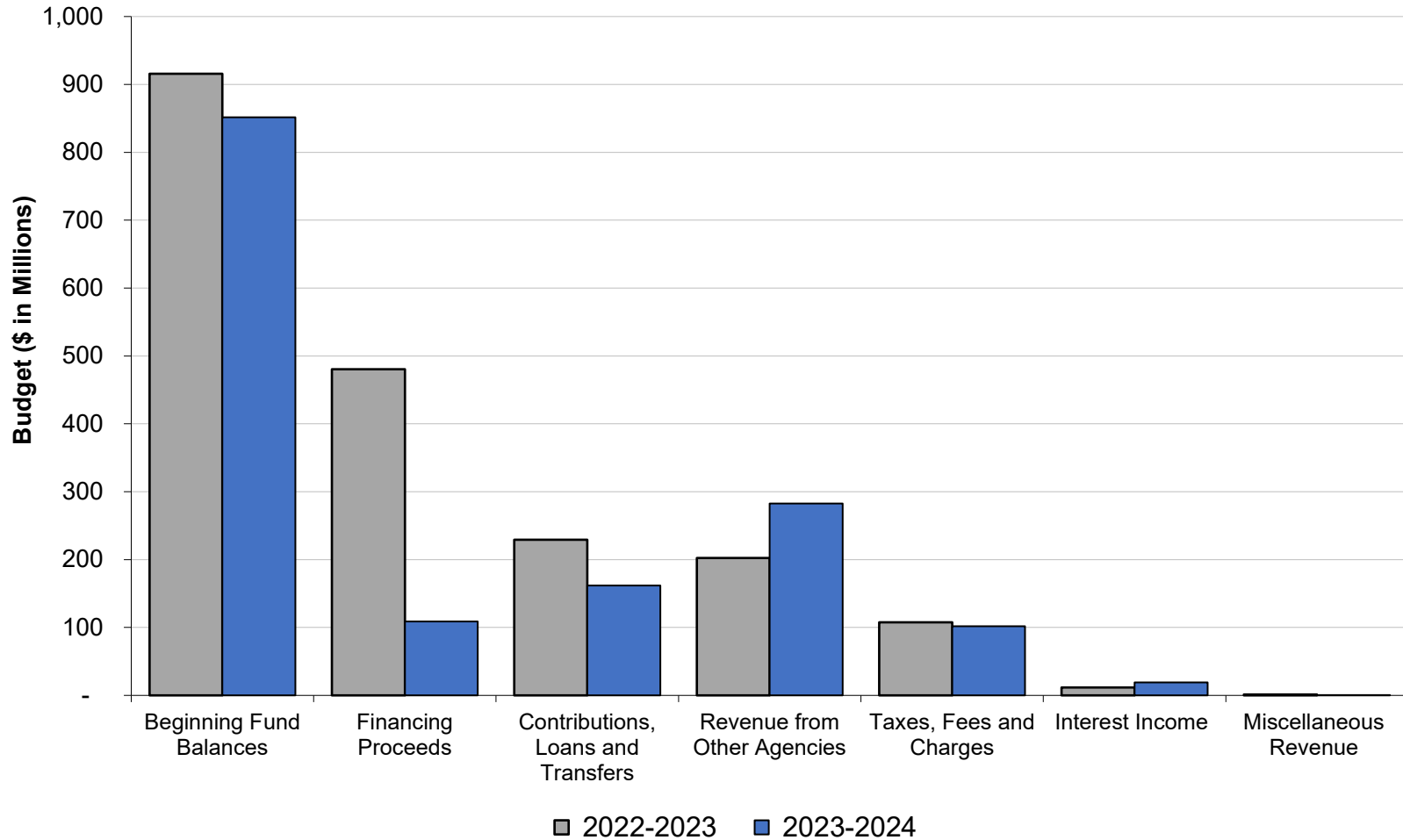


CITY OF SAN JOSE
2024-2028 ADOPTED CAPITAL IMPROVEMENT PROGRAM

**SUMMARY OF CAPITAL BUDGET SOURCE OF FUNDS
TWO-YEAR COMPARISON
(2022-2023 to 2023-2024)**



TOTAL 2023-2024 SOURCE OF FUNDS \$1,588,248,927