

Hiring Summary Report - October  
2023

	# New Job Postings (Internal & External)	Hiring Into Budgeted Benefited Positions*				Other Hires**				Total Hires FY 23-24 as of 10/31/2023
		External Hires	Internal Hires	Hiring Total (October 2023)	Total Hires FY 23-24 as of 10/31/2023	External Hires	Internal Hires	Hiring Total (October 2023)	Total Hires FY 23-24 as of 10/31/2023	
Airport	4	6	2	8	15	0	0	0	4	19
Attorney	1	1	1	2	13	0	0	0	0	13
Auditor	0	0	0	0	3	0	0	0	0	3
City Clerk	0	0	0	0	2	0	1	1	1	3
City Council	0	0	0	0	0	4	2	6	13	13
City Manager	4	0	1	1	4	3	0	3	6	10
Community Energy Department	0	0	1	1	7	0	0	0	0	7
Office Of Economic Development	2	0	0	0	5	2	0	2	3	8
Environmental Services	4	3	8	11	38	0	0	0	6	44
Finance	3	1	0	1	13	0	0	0	2	15
Fire	2	2	26	28	85	0	0	0	1	86
Housing	4	3	2	5	9	0	0	0	1	10
Human Resources	1	1	0	1	6	0	0	0	3	9
Independent Police Auditor	1	0	0	0	1	0	0	0	1	2
Information Technology	1	3	0	3	10	0	0	0	7	17
Library	2	2	2	4	14	1	1	2	12	26
Parks/Rec & Neigh Serv PRNS	2	6	10	16	55	3	19	22	102	157
Planning/Building/Code	1	3	2	5	19	0	0	0	2	21
Police	4	7	7	14	44	31	2	33	62	106
Public Works	7	9	5	14	50	5	1	6	47	97
Retirement Services	0	1	1	2	3	1	0	1	4	7
Transportation	0	4	7	11	40	6	3	9	13	53
<b>Totals</b>	<b>43</b>	<b>52</b>	<b>75</b>	<b>127</b>	<b>436</b>	<b>56</b>	<b>29</b>	<b>85</b>	<b>290</b>	<b>726</b>

\*\*Other Hires include temp hires, part-time unbenefited, temp Retirees, and Overstrength positions.

\*Budgeted, Max Headcount <=1.0, and FTE >=0.50. Includes Reinstatements, Reemployenet, and Placements. It does not include Qualifying Promotions and Reallocations.