AIRPORT

The mission of the Airport is to connect, serve, and inspire.

City of San José – Annual Report on City Services 2022-23

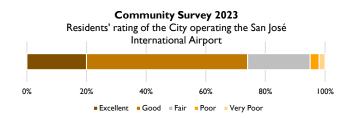
AIRPORT

The City operates San José Mineta International Airport (SJC, Airport), which provides non-stop air service to 41 domestic and international destinations including Chicago, New York, four Hawaiian islands (Hawai'i, Kaua'i, Maui, and O'ahu), Cabo San Lucas, Guadalajara, and Tokyo. While this is less than prior to the pandemic, this is an increase from 40 domestic and international locations in June 2022.

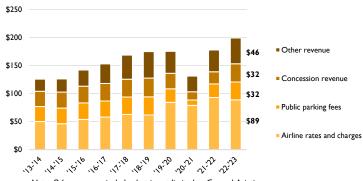
The Airport had 223 authorized positions in 2022-23. The Airport does not receive General Fund dollars; Airport operational revenues include rents, concession fees, parking, and landing fees. Operating revenues increased from \$177.7 million in 2021-22 to \$199.1 million in 2022-23.

Airport operating expenditures, excluding debt service, totaled \$82.7 million. As of June 30, 2023, outstanding bonds totaled \$1.04 billion, with an additional \$10 million in commercial paper notes. Total debt service for the fiscal year was \$47.8 million.

*Operating expenditures do not include police and fire services at the Airport, debt service, capital project expenditures or reserves. In 2022-23, the cost of police and fire services totaled \$18.4 million.



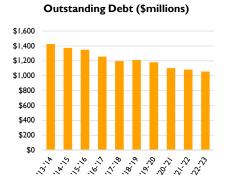
Airport Operating Revenues (\$millions)



Note: Other revenue includes but is not limited to General Aviation and Customer Facility charges.









Airline traffic was severely impacted by the COVID-19 pandemic, but it has since been increasing. There were 9.8 million airline passengers in 2021-22, which grew to 12.1 million in 2022-23. There were nearly 114,000 passenger airline takeoffs and landings, or 312 per day. Although this was an 18 percent increase compared to the previous year, total operations are still lower than pre-pandemic numbers.

The airlines' cost per enplanement (CPE) was \$13.67 in 2022-23, slightly higher than \$13.20 in 2021-22. San José's CPE was lower than San Francisco's, but slightly higher than Oakland's.

The Airport represents 17 percent of the regional market share of passengers, slightly less than the prior year. Additionally, in 2022-23, the Airport handled 73.2 million pounds of cargo, freight, and mail—an increase from 71.3 million pounds in 2021-22.

The Airport received over 17,000 noise complaints in 2022-23; about 500 concerned flights subject to the curfew between 11:30 pm and 6:30 am.

Regional C	comparisons,	2022-23
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	SJC	OAK	SFO
Passenger Airlines	- 11	П	54
Destinations	41	49	131
Domestic	33	42	80
International	8	7	51
Passengers (millions)	12.1	11.6	47. I
Passenger Flights/Day	312	145	984
On-Time Arrival Percentage	79.1%	76.4%	77.0%

Sources: Oakland International Airport Airline Information and staff; Monthly Reports for SJC and SFO, SFO Fact Sheet FY 2022-23; and Airline On-Time Statistics U.S. Bureau of Transportation Statistics.

Market Shares

Regional Passengers (millions)



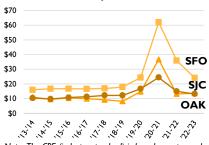
Regional Freight (millions lbs.)



Annual Airport Passengers (millions)

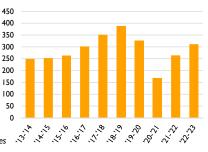


Airline Cost per Enplanement Comparison



Note: The CPE (industry standard) is based on rates and charges paid by airlines divided by the number of boarded passengers.

Passenger Flights Per Day (Takeoffs and Landings)



Air Cargo, Freight, and Mail (millions lbs.)

