



Memorandum

TO: RULES AND OPEN GOVERNMENT
COMMITTEE

FROM: Mayor Matt Mahan
Chair Dev Davis

SUBJECT: NEIGHBORHOOD SERVICES
AND EDUCATION COMMITTEE
WORK PLAN

DATE: December 7, 2023

Approved

Date 12-7-2023

Approved

Date 12-7-2023

RECOMMENDATION

Approve the Neighborhood Services and Education Committee Work Plan for the period of January through June 2024 and setting its meeting schedule on the second Thursday of each month at 1:30 p.m. in the City Council Chambers.

COMMITTEE MEMBERS:

DEV DAVIS, CHAIR
PETER ORTIZ, VICE CHAIR
BIEN DOAN, MEMBER
OMAR TORRES, MEMBER
DOMINGO CANDELAS, MEMBER

STAFF:

ANGEL RIOS, JR., CITY MANAGER'S OFFICE
KARIN MURABITO, CITY ATTORNEY'S OFFICE
EMILY MUNGUIA, MAYOR'S OFFICE
TONI TABER, CITY CLERK'S OFFICE

MISSION STATEMENT:

To serve, foster, and strengthen the community by providing access to lifelong learning, opportunities to enjoy life, and preserving and stewarding healthy neighborhoods.

**NEIGHBORHOOD SERVICES AND EDUCATION
COMMITTEE WORK PLAN
January – June 2024**

JANUARY 11, 2024

1. Education and Digital Literacy Annual Report.

Purpose: Provide an annual report on Education and Digital Literacy for Fiscal Year 2022- 2023, including program outcomes and progress toward implementation of quality standards.

(Library/Parks, Recreation and Neighborhood Services)

2. Urban Confluence Status Report.

Purpose: Provide a status report on the Urban Confluence, including community outreach and next steps.

(Parks, Recreation and Neighborhood Services)

[DROPPED per 1/10/24 Joint Meeting for the Rules and Open Government Committee]

FEBRUARY 8, 2024

1. Children and Youth Services Master Plan Status Report.

Purpose: Provide a status report on the Children and Youth Services Master, including the American Rescue Plan spending plan for children and youth services.

(City Manager/Library/Parks, Recreation and Neighborhood Services)

2. Citywide Sustainable Park Maintenance Status Report.

Purpose: Provide a status report on citywide sustainable park maintenance, including current service levels and areas of improvement.

(Parks, Recreation and Neighborhood Services)

3. Lived In Recreational Vehicle Survey Status Report.

Purpose: Provide a status report of the survey of individuals experiencing homelessness who live in recreational vehicles.

(Housing/Parks, Recreation and Neighborhood Services)

[DEFERRED to 6/13/2024]

4. Regulating Oversized Vehicles Citywide.

Purpose:

(a) Accept the staff report and recommendations on strategies, concepts, and related operational and legal considerations associated with a citywide approach to regulating oversized vehicles.

(b) Consider the recommendations included in this report during the City Council's deliberation and approval of the Mayor's March Budget Message for Fiscal Year 2024-2025, as appropriate, along with other critical community priorities.

(Transportation/City Manager)

[REFERRED by 1/30/24 City Council Item 8.1]

MARCH 14, 2024

1. Family Camp Status Report.

Purpose: Provide a status report on Family Camp in advance of the 2024 season.
(Parks, Recreation and Neighborhood Services)

2. San José Youth Empowerment Alliance, Bringing Everyone’s Strengths Together, Safe Summer Initiative Grant, and Youth Intervention Services Programs Annual Report.

Purpose: Provide an annual report on the San José Youth Empowerment Alliance (formerly the Mayor’s Gang Prevention Task Force), Bringing Everyone’s Strengths Together, Safe Summer Initiative Grant, and Youth Intervention Services programs for Fiscal Year 2022-2023.
(Parks, Recreation and Neighborhood Services)

3. Parks, Recreation and Neighborhood Services Community Impact Annual Report.

Purpose: Provide an annual report on Parks, Recreation and Neighborhood Services Community Impact, including the transition of programming from cost recovery to equitable access for Fiscal Year 2022- 2023.
(Parks, Recreation and Neighborhood Services)

4. Animal Care and Services Annual Report.

Purpose: Provide an annual report on the Animal Care and Services Division’s accomplishments for Fiscal Year 2022-2023.
(Public Works)

[REFERRED by 1/24/24 Joint Meeting for the Rules and Open Government Committee]

APRIL 11, 2024

1. Parks, Recreation and Neighborhood Services Volunteer Management Programs Annual Report.

Purpose: Provide an annual report on Parks, Recreation and Neighborhood Services volunteer management programs, accomplishments, and improvement initiatives.
(Parks, Recreation and Neighborhood Services)

2. Neighborhood Association and Engagement Model Status Report.

Purpose: Provide a status report on the Neighborhood Association Engagement Model recommendations.
(Parks, Recreation and Neighborhood Services)

3. Code Enforcement Annual Report.

Purpose: Provide an annual report on Code Enforcement Division’s accomplishments for Fiscal Year 2022-2023.
(Planning, Building and Code Enforcement)

MAY 9, 2024

1. 2022-2023 Senior Services and Age-Friendly Initiative Status Report.

Purpose: Provide a status report on the 2022-2023 Senior Services and Age-Friendly Initiative.

(Parks, Recreation and Neighborhood Services)

2. Blight Reduction Coordination with Santa Clara Valley Transportation Authority Status Report.

Purpose: Provide a status report on the Memorandum of Understanding with Santa Clara Valley Transportation Authority (VTA) on blight reduction coordination.

(Parks, Recreation and Neighborhood Services)

3. Youth Commission Annual Report.

Purpose: Provide an annual report on the Youth Commission's accomplishments for Fiscal Year 2023-2024.

(Library)

JUNE 13, 2024

1. Opioid Settlement Funds.

Purpose: Provide a status report on the Opioid Settlement Funds.

(City Manager/Parks, Recreation and Neighborhood Services/Library/Fire/Police)

2. Police Activities League (PAL) Status Report.

Purpose: Provide a status report on the PAL partnership, programs, and services.

(Parks, Recreation and Neighborhood Services/Police)

3. Lived In Recreational Vehicle Survey Status Report.

Purpose: Provide a status report of the survey of individuals experiencing homelessness who live in recreational vehicles.

(Housing)

[DEFERRED from 2/8/2024]