

Hiring Summary Report - February 2024

	# New Job Postings (Internal & External)	Hiring Into Budgeted Benefited Positions*				Other Hires**				Total Hires FY 23-24 as of 2/29/2024
		External Hires	Internal Hires	Hiring Total (February 2024)	Total Hires FY 23-24 as of 2/29/2024	External Hires	Internal Hires	Hiring Total (February 2024)	Total Hires FY 23-24 as of 2/29/2024	
Airport	5	1	0	1	22	0	1	1	5	27
Attorney	1	1	0	1	22	0	0	0	0	22
Auditor	0	0	0	0	3	0	0	0	0	3
City Clerk	1	0	0	0	3	0	0	0	2	5
City Council	1	0	0	0	0	1	0	1	22	22
City Manager	0	2	1	3	15	0	1	1	7	22
Community Energy Department	2	1	1	2	13	0	1	1	1	14
Office Of Economic Development	1	0	0	0	9	1	0	1	6	15
Environmental Services	9	5	4	9	65	0	0	0	7	72
Finance	3	0	2	2	21	0	0	0	7	28
Fire	1	1	1	2	139	0	0	0	1	140
Housing	0	4	1	5	23	0	0	0	1	24
Human Resources	0	0	0	0	9	1	0	1	4	13
Independent Police Auditor	0	1	0	1	2	0	0	0	1	3
Information Technology	1	1	1	2	15	1	0	1	8	23
Library	7	1	2	3	38	1	0	1	15	53
Parks/Rec & Neigh Serv PRNS	6	7	5	12	122	12	3	15	122	244
Planning/Building/Code	4	2	3	5	34	0	0	0	5	39
Police	5	1	2	3	76	40	20	60	138	214
Public Works	7	9	6	15	87	0	0	0	57	144
Retirement Services	0	1	0	1	5	0	0	0	4	9
Transportation	0	5	2	7	69	0	0	0	15	84
Totals	54	43	31	74	792	57	26	83	428	1220

**Other Hires include temp hires, part-time unbenefited, temp Retirees, and Overstrength positions.

*Budgeted, Max Headcount <=1.0, and FTE >=0.50. Includes Reinstatements, Reemployenet, and Placements. It does not include Qualifying Promotions and Reallocations.