

Hiring Summary Report - March 2024

	# New Job Postings (Internal & External)	Hiring Into Budgeted Benefited Positions*				Other Hires**				Total Hires FY 23-24 as of 3/31/2024
		External Hires	Internal Hires	Hiring Total (March 2024)	Total Hires FY 23-24 as of 3/31/2024	External Hires	Internal Hires	Hiring Total (March 2024)	Total Hires FY 23-24 as of 3/31/2024	
Airport	1	2	0	2	24	0	0	0	5	29
Attorney	0	0	2	2	24	0	0	0	0	24
Auditor	0	0	0	0	3	0	0	0	0	3
City Clerk	0	0	0	0	3	0	0	0	2	5
City Council	1	0	0	0	0	1	1	2	24	24
City Manager	0	2	1	3	18	0	0	0	7	25
Community Energy Department	1	1	3	4	17	0	0	0	1	18
Office Of Economic Development	0	0	0	0	9	1	0	1	7	16
Environmental Services	10	9	3	12	77	0	0	0	7	84
Finance	1	1	1	2	23	2	0	2	9	32
Fire	1	4	9	13	152	0	0	0	1	153
Housing	2	2	1	3	26	0	0	0	1	27
Human Resources	0	0	1	1	10	0	0	0	4	14
Independent Police Auditor	0	0	0	0	2	0	0	0	1	3
Information Technology	1	2	0	2	17	0	2	2	10	27
Library	1	4	11	15	53	3	0	3	18	71
Parks/Rec & Neigh Serv PRNS	6	3	12	15	137	24	7	31	153	290
Planning/Building/Code	0	3	3	6	40	0	0	0	5	45
Police	4	18	5	23	99	4	2	6	144	243
Public Works	7	2	7	9	96	2	2	4	61	157
Retirement Services	0	0	0	0	5	0	0	0	4	9
Transportation	3	3	12	15	84	1	1	2	17	101
Totals	39	56	71	127	919	38	15	53	481	1400

**Other Hires include temp hires, part-time unbenefited, temp Retirees, and Overstrength positions.

*Budgeted, Max Headcount <=1.0, and FTE >=0.50. Includes Reinstatements, Reemployenet, and Placements. It does not include Qualifying Promotions and Reallocations.