

CITY OF SAN JOSE
2024-2025 PROPOSED CAPITAL BUDGET
2025-2029 CAPITAL IMPROVEMENT PROGRAM

ACRONYMS INDEX

A	ADA	Americans with Disabilities Act
	AFR	Automated Field Reporting
	AIP	Airport Improvement Program
	ARFF	Airport Rescue and Fire Fighting
	ARP	American Rescue Plan
B	BACWA	Bay Area Clean Water Agencies
	BART	Bay Area Rapid Transit
	BD	Budget Document (Mayor/City Council)
C	C&C	Construction and Conveyance
	CAD	Computer-Aided Dispatch System
	CAFR	Comprehensive Annual Financial Report
	CAPS	City Administrative Project System
	CBO	Community-Based Organization
	CCF	Convention and Cultural Facilities
	CDBG	Community Development Block Grant
	CDDD	Construction and Demolition Diversion Deposit
	CDI	Community Development Improvements
	CDLAC	California Debt Limit Allocation Committee
	CED	Community and Economic Development CSA
	CEQA	California Environmental Quality Act
	CFC	Customer Facility Charges
	CIO	Chief Information Officer
	CIP	Capital Improvement Program
	CIWMB	California Integrated Waste Management Board
	CNEL	Community Noise Equivalent Level
	CNG	Compressed Natural Gas
	COPS	Citizens Option for Public Safety (State)
	CPE	Cost Per Enplaned Passenger
	CPMS	Capital Project Management System
	CSA	City Service Area
	CSMFO	California Society of Municipal Finance Officers
	CVB	Convention and Visitors Bureau
	CWFA	Clean Water Financing Authority
	D	DCAC
DMV		Department of Motor Vehicles
E	EUS	Environmental and Utility Services CSA
	EHS	Employee Health Services
	EIR	Environmental Impact Report
	EMS	Emergency Medical Services
	EOC	Emergency Operations Center
	EPA	Environmental Protection Agency

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F	FAA FCERS FEMA FEHA FF&E FMS FT FTE	Federal Aviation Administration Federated City Employee Retirement System Federal Emergency Management Agency Fair Employment and Housing Act Fixtures, Furnishings, and Equipment Financial Management System Full-Time Full-Time Equivalent
G	GAAP GASB GIS	Generally Accepted Accounting Principles Government Accounting Standards Board Geographic Information System
H	HBRR HHW HUD HVAC	Highway Bridge Replacement and Rehabilitation Program Household Hazardous Waste Housing and Urban Development Heating, Ventilation, and Air Conditioning
I	I&I IBS ICC ICMA IDC IMS IPA ITI ITS IWM	Inflow and Infiltration Integrated Billing System International Code Council International City/County Management Association International Disposal Corporation Infrastructure Management System Independent Police Auditor Industrial Tool Installation Intelligent Transportation System Integrated Waste Management
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L	LED LEED LLEBG LOCC LOI LPT LRT	Light-Emitting Diode Leadership in Energy and Environmental Design Program Local Law Enforcement Block Grant League of California Cities Letter of Intent Library Parcel Tax Light Rail Transit

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M	MBA MCA MFD MGPTF MMRS MWS	Manager's Budget Addendum Master Contract Agreement Multi-Family Dwelling Mayor's Gang Prevention Task Force Metropolitan Medical Response System Municipal Water System (San José)
N	NAC NDC NEPA NIMS NPDES NS	Neighborhood Action Coalition Neighborhood Development Center National Environmental Policy Act National Incident Management System National Pollutant Discharge Elimination System Neighborhood Services CSA
O	O&M OBAG OES OSA OTS	Operations and Maintenance One Bay Area Grant Office of Emergency Services Open Space Authority Office of Traffic Safety
P	P&CFD P&F PAB PAC PBID PCI PDO PFC PG&E PIO PLF PM PMMS PMP PMP PS PT PWCAP	Parks and Community Facilities Development Police and Fire Police Administration Building Project Area Committee Property and Business Improvement District Fund Pavement Condition Index Parkland Dedication Ordinance Passenger Facility Charge Pacific Gas and Electric Company Park Impact Ordinance Public Library Fund Performance Measure Parks Maintenance Management System Parking Management Plan Plant Master Plan Public Safety CSA Part-Time Public Works Cost Allocation Plan

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R	RCTCF	Residential Construction Tax Contribution Fund
	RECS	Registration and E-Commerce System
	RFP	Request for Proposal
	RFQ	Request for Quote
	RLF	Revolving Loan Fund
	RMS	Records Management System
	RSBAP	Revised South Bay Action Plan
	RWF	Regional Wastewater Facility
	RWQCB	Regional Water Quality Control Board
S	SAFER	Staffing for Adequate Fire and Emergency Response
	SAN	Storage Area Network
	SARA	Successor Agency to the Redevelopment Agency of the City of San José, a public entity
	SBAP	South Bay Action Plan
	SBWR	South Bay Water Recycling
	SCADA	Supervisory Control and Data Acquisition
	SCBA	Self Contained Breathing Apparatus
	SCVWD	Santa Clara Valley Water District (now known as Valley Water)
	SDMS	Storm Drain Management System
	SERAF	Supplemental Education Revenue Augmentation Fund
	SFD	Single-Family Dwelling
	SJC	San José Mineta International Airport
	SJDA	San José Downtown Association
	SJMWS	San José Municipal Water System
	SJPD	San José Police Department
	SJRA	San José Redevelopment Agency
	SJSU	San José State University
	SRTF	Sunshine Reform Task Force
	SS	Strategic Support CSA
	SS&UC	Sewer Service and Use Charge
	SSMP	Sanitary Sewer Management Plan
	SSO	Sanitary Sewer Overflow
	STI	Special Tenant Improvements
	SUASI	Super Urban Area Security Initiative
	SV-ITS	Silicon Valley Intelligent Transportation Systems
	SVRIA	Silicon Valley Regional Interoperability Authority
	SVRCS	Silicon Valley Regional Communication System
	SVWIN	Silicon Valley Workforce Investment Network
	SWRCB	State Water Resources Control Board

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T	TAS	Transportation and Aviation Services CSA
	TMC	Transportation Management Center
	TLC	Technology Leadership Council
	TOT	Transient Occupancy Tax
	TSA	Transportation Security Administration
	TSJ	Team San José
U	UAAL	Unfunded Accrued Actuarial Liability
	UASI	Urban Area Security Initiative
	URMP	Urban Runoff Management Plan
	USGBC	United States Green Building Council
	USPTO	United States Patent and Trademark Office
	UUT	Utility Users Tax
V	VoIP	Voice over Internet Protocol
	VTA	Valley Transportation Authority (Santa Clara)
W	WEP	Water Efficiency Program
	WIB	Workforce Investment Board (work2future Board)
	WPCP	Water Pollution Control Plant (San José/Santa Clara) (name changed to San José/Santa Clara Regional Wastewater Facility)
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