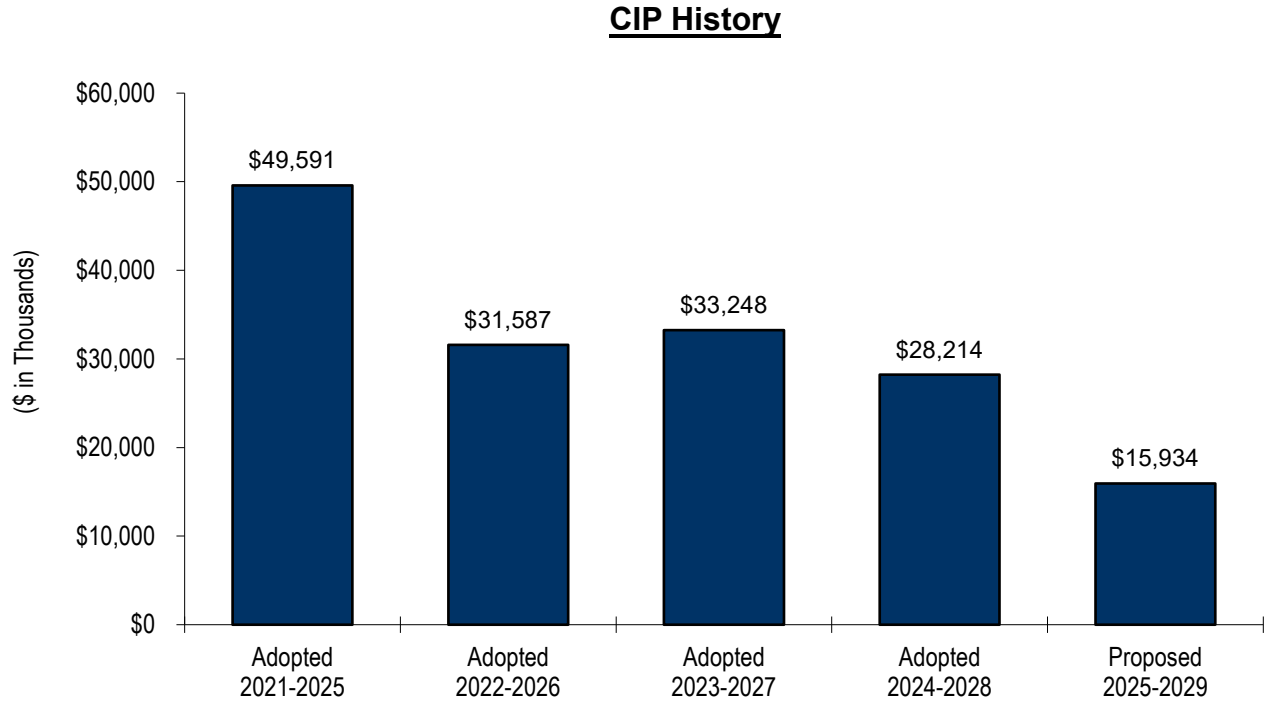


PARKING

2025-2029 Capital Improvement Program



Parking

2025-2029 Proposed Capital Improvement Program

OVERVIEW

INTRODUCTION

Historically, the Parking Capital Program maintains and improves existing parking facilities, upgrades, and replaces both off-street and on-street parking equipment, develops new parking facilities, and supports investments in multi-modal transportation facilities in the Greater Downtown area and meter districts. The off-street component of the program consists of eight garages and six surface lots with 7,293 parking spaces, located primarily within the Downtown core. The on-street component consists of 2,504 metered parking spaces in the areas of Downtown, Japantown, Civic Center, and SAP Center/Diridon Station.

PARKING SYSTEM INFRASTRUCTURE	
PARKING METERS	2,504
PARKING LOTS	6
PARKING GARAGES	8

The 2025-2029 Proposed Capital Improvement Program (CIP) provides total funding of \$15.9 million over the five years, of which \$13.2 million is allocated in 2024-2025. This program is part of the Transportation and Aviation Services City Service Area (CSA) and supports three outcomes: 1) *Provide Viable Transportation Choices that Promote a Strong Economy*; 2) *Preserve and Improve Transportation Assets and Facilities*; and 3) *Travelers Have a Positive, Reliable, and Efficient Experience*.

PROGRAM PRIORITIES AND OBJECTIVES

This CIP was developed with guidance from the Envision San José 2040 General Plan, focused on providing a well-maintained parking infrastructure with the goal of supporting Downtown as a regional job, entertainment, and cultural destination. The previous 2024-2028 CIP was aimed at focusing limited available resources on addressing larger scale maintenance needs of the City’s parking facilities, as well as rehabilitating the aging garage elevator infrastructure, replacing the failing façade at the Market St/San Pedro Garage, and developing temporary surface parking lots in the Diridon/SAP area. In this 2025-2029 CIP, priorities are focused on the basic repair and maintenance of existing infrastructure. Additionally, with the U.S. Department of Transportation Strengthening Mobility and Revolutionizing Transportation (SMART) grant award, the Department is able to implement a Curb Digitization Pilot Program with the goal of modernizing on-street parking, data collection, and analysis. Finally, this CIP does not contemplate any new non-maintenance projects.



Parking

2025-2029 Proposed Capital Improvement Program

OVERVIEW



Example of a Minor Facility Improvement - South Hall Parking Lot Repaving



On - Street Parking Meter

SOURCES OF FUNDING

The 2025-2029 Proposed CIP's \$15.9 million of funding, represents an overall decrease of \$12.3 million from the \$28.2 million programmed in the 2024-2028 Adopted CIP. Projects are funded via transfer from the General Purpose Parking Operating Fund through meter and facilities revenue that exceed the amounts needed for ongoing operations and maintenance. Revenue from the Federal Government of \$857,000 is included in this CIP for the second year of the SMART grant award.

PROGRAM HIGHLIGHTS

The 2025-2029 Proposed CIP focuses on continuing to maintain existing parking facilities portfolio-wide. It also includes the second-year costs of the two-year, \$2.0 million SMART grant to allow for future long-term investment in on-street parking modernization projects when sufficient funding allows. The Parking Capital Program's expenditures are organized to show the use of funds in several categories. The table below summarizes key projects included in the 2025-2029 Proposed CIP. For further information on the program's individual projects please refer to the respective summaries in the Detail of Projects section.

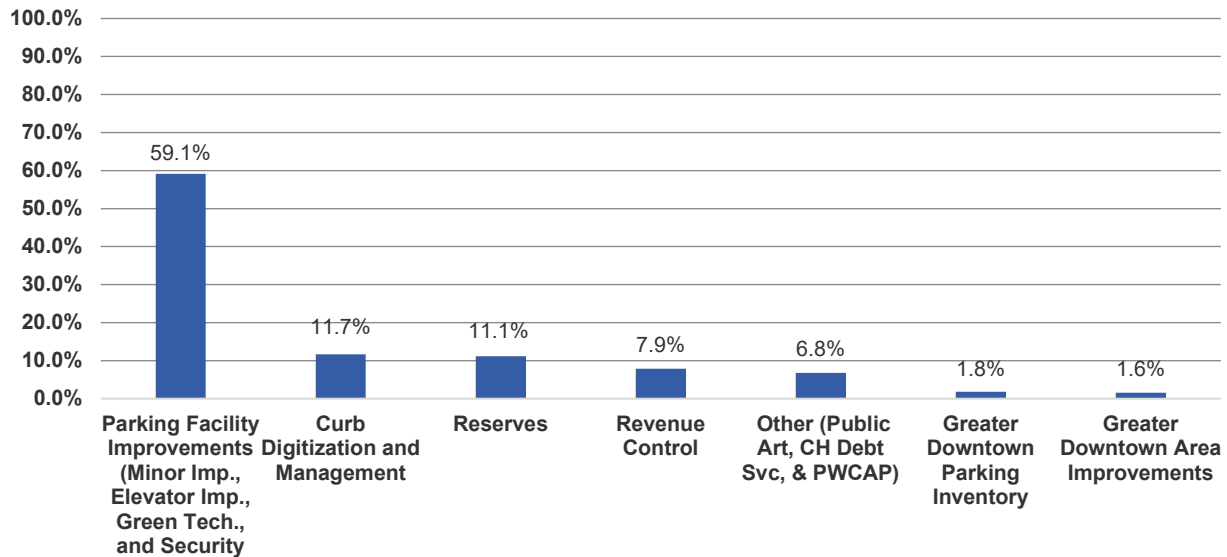
Parking

2025-2029 Proposed Capital Improvement Program

OVERVIEW

Project Name	Project Description	2025-2029 CIP Cost	Estimated Completion
Minor Parking Facility Improvements	Perform minor repair work that is not part of the annual cleaning and maintenance schedule to prolong the useful life of the parking facilities	\$5.75 million	Ongoing
Garage Elevator Upgrades	Repair and maintenance of facility elevators	\$1.90 million	Ongoing
Curb Digitization & Management	Implements technological enhancements to utilize the City's street curb inventory	\$1.86 million	Q2 2029
Green Technologies & Innovation	Implements environmentally conscious and innovative improvements at the parking facilities; and repairs and maintains facility facades	\$1.36 million	Ongoing
Revenue Control	Provides replacement meters and repairs to parking access and revenue control equipment at parking facilities.	\$1.25 million	Ongoing

**2025-2029 Parking Capital Program
Total Expenditures
\$15.9 million
(Excludes Ending Fund Balance)**



Parking

2025-2029 Proposed Capital Improvement Program

OVERVIEW

MAJOR CHANGES FROM THE 2024-2028 ADOPTED CIP

The overall size of the Parking CIP decreased by \$12.3 million from \$28.2 million in the 2024-2028 Adopted CIP to \$15.9 million in this 2025-2029 CIP. The change is primarily due to project expenses that have been shifted out of the five-year planning horizon (\$14.1 million).

Major Changes to Project Budgets

The following table outlines the most significant changes to project budgets, including new/augmented allocations and reduced/eliminated allocations.

Project	Increase/(Decrease)
Curb Digitization & Management	\$1.86 million
Green Technologies & Innovation	\$0.36 million
Minor Parking Facility Improvements	(\$0.75 million)

OPERATING BUDGET IMPACT

It is anticipated that there will be no additional operating and maintenance costs associated with projects included in the CIP.

Parking

2025-2029 Proposed Capital Improvement Program

Source of Funds (Combined)

	Estimated						5-Year Total
	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	
General Purpose Parking Capital Fund (559)							
Beginning Balance	32,057,418	9,877,418	6,652,228	5,641,228	4,580,228	2,319,228	9,877,418
Reserve for Encumbrance	1,974,425						
Transfers and Reimbursements							
Transfer from the General Purpose Parking Fund (533)	4,000,000	2,500,000	1,500,000	1,200,000			5,200,000
TOTAL Transfers and Reimbursements	4,000,000	2,500,000	1,500,000	1,200,000			5,200,000
Revenue from the Federal Government							
SMART: Curb Digitization and Management	1,142,602	856,810					856,810
TOTAL Revenue from the Federal Government	1,142,602	856,810					856,810
Total General Purpose Parking Capital Fund (559)	39,174,445	13,234,228	8,152,228	6,841,228	4,580,228	2,319,228	15,934,228
TOTAL SOURCES	39,174,445	13,234,228	8,152,228	6,841,228	4,580,228	2,319,228	15,934,228

* The 2025-2026 through 2028-2029 Beginning Balances are excluded from the FIVE-YEAR TOTAL SOURCE OF FUNDS to avoid multiple counting of the same funds.

Parking

2025-2029 Proposed Capital Improvement Program Use of Funds (Combined)

	Estimated 2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	5-Year Total
Parking							
Curb Digitization and Management	1,142,602	1,057,000	200,000	200,000	200,000	200,000	1,857,000
Downtown Event Parking Dynamic Message Sign Repair and Upgrades	39,127						
Garage Elevator Upgrades	6,131,180	900,000	250,000	250,000	250,000	250,000	1,900,000
Garage Façade Improvements	6,486,991						
Greater Downtown Area Multi- Modal/Streetscape Improvements	65,253	50,000	50,000	50,000	50,000	50,000	250,000
Greater Downtown Parking Inventory	9,528,279	285,000					285,000
Green Technologies and Innovation	1,000,000	360,000	250,000	250,000	250,000	250,000	1,360,000
Minor Parking Facility Improvements	1,537,668	1,500,000	1,250,000	1,000,000	1,000,000	1,000,000	5,750,000
Revenue Control & Meter Upgrades	1,673,928	250,000	250,000	250,000	250,000	250,000	1,250,000
Security Improvements	1,265,000	75,000	75,000	75,000	75,000	75,000	375,000
General Construction - Parking	28,870,027	4,477,000	2,325,000	2,075,000	2,075,000	2,075,000	13,027,000
Parking - Construction	28,870,027	4,477,000	2,325,000	2,075,000	2,075,000	2,075,000	13,027,000
Public Art Allocation	144,000	3,000					3,000
Public Art Projects	144,000	3,000					3,000
Capital Program and Public Works Department Support Service Costs	257,000	305,000	158,000	158,000	158,000	158,000	937,000
Allocations	257,000	305,000	158,000	158,000	158,000	158,000	937,000
City Hall Debt Service Fund	26,000	27,000	28,000	28,000	28,000	28,000	139,000
Transfers to Special Funds	26,000	27,000	28,000	28,000	28,000	28,000	139,000
Transfers Expense	26,000	27,000	28,000	28,000	28,000	28,000	139,000
SAP/Diridon Area Parking and Transportation Reserve		1,770,000					1,770,000

* The 2024-2025 through 2027-2028 Ending Balances are excluded from the FIVE-YEAR TOTAL USE OF FUNDS to avoid multiple counting of the same funds.

Parking

2025-2029 Proposed Capital Improvement Program Use of Funds (Combined)

	Estimated 2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	5-Year Total
<i>Expense Reserves - Non-Construction</i>		1,770,000					1,770,000
Total Expenditures	29,297,027	6,582,000	2,511,000	2,261,000	2,261,000	2,261,000	15,876,000
Ending Fund Balance	9,877,418	6,652,228	5,641,228	4,580,228	2,319,228	58,228	58,228
TOTAL	39,174,445	13,234,228	8,152,228	6,841,228	4,580,228	2,319,228	15,934,228

* The 2024-2025 through 2027-2028 Ending Balances are excluded from the FIVE-YEAR TOTAL USE OF FUNDS to avoid multiple counting of the same funds.

Parking
2025-2029 Proposed Capital Improvement Program
Detail of One-Time Projects

Curb Digitization and Management

CSA	Transportation and Aviation Services	Initial Start Date	3rd Qtr. 2023
CSA Outcome	Preserve and Improve Transportation Assets and Facilities	Initial End Date	2nd Qtr. 2029
Location	Primarily in the Downtown San José area	Revised Start Date	
Dept Owner	Transportation	Revised End Date	
Council Districts	3	Initial Project Budget	\$2,999,412
Appropriation	A435X	FY Initiated	2024-2025

Description This project provides funding to digitize curb inventory in the City of San José ultimately rendering curb usage more efficient throughout the city. Grant funding of \$2.0 million will create an inventory database of existing curb restrictions and uses, collect information on the quantity and use of curb space in downtown San José, and then use sensor technology to collect data on how curb space is being used and develop a digital platform to visualize historical use and monitor use in real time. This database will help the City pilot and prototype approaches to reallocate curb spaces, monitor curb uses, and share real-time information about how the curbs are used for the general public. The real-time availability of the data will help bicyclists and drivers efficiently navigate the streets to find their destination. This, in turn, will reduce time spent idling or circling the block in search of a parking space. Funding of \$1,000,000 is allocated for additional infrastructure improvement projects that will incorporate some of the likely technological enhancements to be implemented, such as sensors in the curb and/or street.

Justification The City has ambitious transportation and climate goals and has pledged to achieve net zero carbon emissions by 2030 with at least half of trips made by transit, biking, or on foot by 2040. San José’s Downtown Transportation Plan, adopted in November 2022, identified curb management and demand-based parking pricing as strategies needed to reach these climate and other Downtown goals.

Notes This project is funded by a \$1,999,412 Strengthening Mobility and Revolutionizing Transportation (SMART) grant and additional City funds of \$1,000,000.

Major Cost Changes

	PRIOR YEARS	FY24 EST	FY25	FY26	FY27	FY28	FY29	5 YEAR TOTAL	BEYOND 5 YEARS	PROJECT TOTAL
Expenditure Schedule (000s)										
Construction		1,143	1,057	200	200	200	200	1,857		3,000
Total		1,143	1,057	200	200	200	200	1,857		3,000

Funding Source Schedule (000s)										
General Purpose Parking Capital Fund (559)		1,143	1,057	200	200	200	200	1,857		3,000
Total		1,143	1,057	200	200	200	200	1,857		3,000

Annual Operating Budget Impact (000s)										
Total										

Parking
2025-2029 Proposed Capital Improvement Program
Detail of One-Time Projects

Greater Downtown Parking Inventory

CSA	Transportation and Aviation Services	Initial Start Date	3rd Qtr. 2016
CSA Outcome	Preserve and Improve Transportation Assets and Facilities	Initial End Date	2nd Qtr. 2017
Location	Downtown San José Area	Revised Start Date	
Dept Owner	Transportation	Revised End Date	2nd Qtr. 2025
Council Districts	3	Initial Project Budget	\$2,000,000
Appropriation	A7885	FY Initiated	2016-2017

Description This allocation provides funding for the evaluation and development of additional parking supply to serve the cultural facilities in the greater Downtown San José Area, with a priority given to the Diridon Station Area. Initial expenditures will focus on establishing interim parking supply around the SAP Center to address parking needs during the development of the Diridon Area.

Justification Consistent with the Mayor's March Budget Message for Fiscal Year 2016-2017, this allocation provides funding for additional parking supply to serve the cultural facilities in the greater Downtown San José Area.

Notes In the 2020-2024 CIP, this project was retitled from Greater Downtown Parking Garage.

Major Cost Changes 2018-2022 CIP - Increase of \$5.0 million for revised project scope with the addition of funding for interim parking facilities. 2020-2024 CIP - Increase of \$9.5 million with funding reallocated from the SAP/Diridon Area Parking and Transportation Reserve, for purchase of properties near the SAP Center, followed by the development of surface parking lots consistent with the terms of the First Amendment to the Second Amended and Restated Arena Management Agreement. 2021-2025 CIP - Decrease of \$11.7 million with funding reallocated to the SAP/Diridon Area Parking and Transportation Reserve for a revised timeline for future parking inventory. 2023-2027 CIP - Increase of \$9.1 million for the purchase of properties and project management costs needed for the construction of the Lot E public parking structure close to the Diridon train station and SAP Center arena. 2024-2028 CIP - Increase of \$2.2 million for the engineering and Public Works Department costs to develop the Milligan surface lots in the SAP/Diridon Area.

	PRIOR	FY24	FY25	FY26	FY27	FY28	FY29	5 YEAR	BEYOND	PROJECT
	YEARS	EST						TOTAL	5 YEARS	TOTAL
Expenditure Schedule (000s)										
General Administration	237	2								238
Project Feasibility Development	1,866	851								2,717
Property & Land		8,600	285					285		8,885
Design	1,129	76								1,205
Bid & Award	21									21
Construction	556	0								556
Post Construction	5									5
Maintenance, Repairs, Other	3,034									3,034
Total	6,848	9,528	285					285		16,662

Funding Source Schedule (000s)										
General Purpose Parking Capital Fund (559)	6,848	9,528	285					285		16,662
Total	6,848	9,528	285					285		16,662

Annual Operating Budget Impact (000s)										
Total										

Parking
2025-2029 Proposed Capital Improvement Program
Summary of Reserves

Project Name	SAP/Diridon Area Parking and Transportation Reserve
5-Yr CIP Budget	\$ 1,770,000
Total Budget	\$ 1,770,000
Council Districts	3
Description	This reserve sets aside funding for future capital projects, investments, and improvements for parking, multi-modal transportation, and streetscapes within the SAP/Diridon Area.
