CITY SERVICE AREA PUBLIC SAFETY

Mission: Engage the community to partner on public safety and emergency prevention, mitigation, preparedness, response, and recovery.



New EmergencyOperations Center



Art Piece in front of the newly completed Fire Training Center



Fire Station 24 Remediation – Completion of Unfinished Rooms

The Public Safety Capital Improvement Program included in the Public Safety City Service Area supports infrastructure improvements necessary to provide effective emergency response services. Although this program is currently primarily funded by Measure T bond proceeds, the General Fund provides ongoing resources for apparatus replacement, and Construction and Conveyance (C&C) Tax revenue (8.4% of the total C&C receipts) is allocated to the Fire Department. This provides for ongoing fire safety equipment, furniture, fixtures, and equipment requirements for new fire facilities, and some emergency fleet apparatus needs.

On November 6, 2018, 70.95% of the voters in San José approved Measure T, Disaster Preparedness, Public Safety and Infrastructure Bond, which authorized the City to issue General Obligation Bonds totaling \$650 million. Approximately \$207.1 million is intended for Public Safety and programmed in the Public Safety and Infrastructure Bond Fund for Emergency Management and capital improvements, significantly increasing the resources available to add, relocate, and renovate public safety facilities.

One of the objectives of the C&C Tax Fund is to fund the replacement Monitor/Defibrillators, the Fire Department's technology infrastructure components, and Mobile Data Computers that have reached their end of life. Additionally, the Measure T Bond will fund two new fire stations (Fire Station 32 and 36), the relocation of Fire Station 8, the purchase of land for the future relocation of Fire Station 23, the building of the Police Training Center, and the relocation of the Air Support Hangar



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PROGRAM HIGHLIGHTS

Public Safety Capital Program

2025-2029 Adopted CIP: \$152.1 million

- Public Safety and Infrastructure Bond Funds of \$100.6 million in this CIP for Public Safety Capital projects including:
 - \circ $\,$ New Fire Stations 32 and 36 $\,$
 - Fire Stations 8 and 23 Relocation (Land Acquisition only)
 - Police Air Support Hangar Relocation
 - Police Administration Building Upgrades
 - o 911 Call Center Upgrades
 - Police Training Center Relocation
- Fire Apparatus Replacement
- Facilities Improvements
- Fire Station 8 Furniture, Fixtures, and Equipment
- Emergency Medical Services Equipment
- Fire Technology Infrastructure Replacement
- Mobile Data Computer Replacement
- Self-Contained Breathing Apparatus (SCBA) Equipment
- Tools and Equipment

Recent Accomplishments

- Replacement of 23

 apparatuses including: 4
 Type 1 Engines; 3 Tiller
 Trucks; 6 Battalion Chief
 Vehicles; 6 Senior Staff
 Vehicles; 1 Med 30 Vehicle;
 and 3 Specialized Position
 Vehicles
- Completion of the New Fire Training Center
- Fire Facilities Remediation: Fire Station 24 – Completion of Unfinished Rooms
- Replacement of 37 Lifepak and 15 Defibrillator Monitors
- Implementation of the Nederman Exhaust System for Battalion 35

CSA OUTCOME

(Supported by the Capital Program)

✓ The Public Feels Safe Anywhere, Anytime in San José