

CITY SERVICE AREA STRATEGIC SUPPORT

Mission: To effectively develop, manage, and safeguard the City's fiscal, physical, technological, and human resources to enable and enhance the delivery of City services and projects.



City Hall

The Strategic Support City Service Area (CSA) is comprised of internal functions that enable the other five CSAs to deliver services to the community and to customers. The partners in the Strategic Support CSA design, build, and maintain City facilities while managing the City's financial and technology systems. The Strategic Support CSA includes the Communications, Municipal Improvements, and Service Yards Capital Programs.

There are several capital investments in the Strategic Support CSA, including the Measure T – City Facilities LED Lighting project. Other investments include addressing some unmet deferred infrastructure needs at City Hall, the Central Service Yard, and the City's cultural facilities. Funding is also included to support the Silicon Valley Regional Communications System (SVRCS) and radio replacement.



*San José McEnery Convention
Center*

CSA CAPITAL PROGRAMS

- Communications
- Municipal Improvements
- Service Yards

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PROGRAM HIGHLIGHTS

Communications Capital Program

2025-2029 Proposed CIP: \$25.4 million

- Silicon Valley Regional Communications System – Radios
- Silicon Valley Regional Interoperability Authority – Maintenance
- Communications Maintenance

Municipal Improvements Capital Program

2025-2029 Proposed CIP: \$16.4 million

- Measure T – City Facilities LED Lighting
- Convention Center Rehabilitation/Repair - Unanticipated
- Animal Care and Services – Various Improvements

Service Yards Capital Program

2025-2029 Proposed CIP: \$27.7 million

- Roofing Replacement, Painting, and Supplemental Needs
- Central Service Yard – Water Main Replacement
- Central Service Yard – Fueling Island

Recent Accomplishments

- ◇ Completed Service Yards LED Light upgrade
- ◇ Expected completion of the Central Service Yard pavement repair in Summer 2024
- ◇ Expected completion of Central Service Yard paint & repair in Summer 2024

CSA OUTCOMES

(Supported by the Capital Program)

- ✓ Safe and Functional Public Infrastructure, Facilities and Equipment
 - ✓ Effective Use of State-Of-The-Art Technology