

DEPARTMENTAL FEES AND CHARGES

OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II								
1. Foreign Trade Alternative Site Framework Zone								
1 Annual Operating Agreement Maintenance Fee	\$1,000		\$1,060					
2 Application Fee	\$700		\$770					
3 Operating Agreement Set-Up Fee	\$3,000		\$3,180					
Sub-total Foreign Trade Alternative Site Framework Zone		89.4%		21,061	18,000	19,080	85.5%	90.6%
2. Gated Event on Public Property								
1 Gated Event Maximum Ticket Charge	Maximum \$45 per person per day (unless modified by a contractual agreement approved by City Council)		No Change					
2 Gated Event on Public Property Fee Extend fee suspension through June 30, 2025	0% of gross gate receipts (unless modified by a contractual agreement approved by City Council)		No Change					
Sub-total Gated Event on Public Property							0.0%	0.0%
3. Wayfinding Banner Application								
1 Wayfinding Banner Application Additional Review Fee			\$108 per hour					
2 Wayfinding Banner Application Review Fee			\$610 per application					
Sub-total Wayfinding Banner Application							0.0%	0.0%
SUB-TOTAL ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II		89.4%		21,061	18,000	19,080	85.5%	90.6%

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
TRANSIENT OCCUPANCY TAX FUND ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II									
1. Downtown Vibrancy Event Pilot Permit									
1 Downtown Vibrancy Event Permit Fee	\$0.00 (for qualifying events)		Delete (refer to specific permit)						
Sub-total Downtown Vibrancy Event Pilot Permit								0.0%	0.0%
2. Film and Photography Permit									
1 Cancellation Fee - 15 days or less notice	50% of Permit Fee		No Change						
2 Cancellation Fee - 72 hours or less notice	No Refund		No Change						
3 Cancellation Fee - More than 15 days' notice	25% of Permit Fee		No Change						
4 Film Permit Each Additional Day Fee (For-Profit Businesses)	\$75		No Change						
5 Film Permit Each Additional Day Fee (Non-Profit)	\$45		No Change						
6 Film Permit Fee (For-Profit Businesses)	\$150		No Change						
7 Film Permit Fee (Non-Profit)	\$75		No Change						
8 Film Permit Student Each Additional Day Fee	\$10		No Change						
9 Film Permit Student Fee	\$40		No Change						
Sub-total Film and Photography Permit		72.8%		1,174	450	450	38.3%	38.3%	
3. Parque de los Pobladores (also known as Gore Park) Use Permit									
1 Amendment Fee	\$35 (for previously approved event)		\$45 (for previously approved event)						

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Cleaning and Damage Deposit	\$1,500 (refundable)		\$1,500 (refundable) or \$0 for events that qualify for the Downtown Vibrancy Event Pilot					
3 Series Permit Fee*	\$105 (series up to 4 events held in 3-month period)		\$125 (series up to 4 events held in 3-month period) or \$0 for events that qualify for the Downtown Vibrancy Event Pilot					
4 Single-Use Permit Fee*	\$65 (1 to 3 (consecutive) day period for a single event)		\$75 (1 to 3 (consecutive) day period for a single event) or \$0 for events that qualify for the Downtown Vibrancy Event Pilot					
Sub-total Parque de los Pobladores (also known as Gore Park) Use Permit		82.2%		4,219	1,185	1,375	28.1%	32.6%
4. Paseo/Plaza Use Permit								
1 "Non-Peak" Extended Permit Fee (Cleaning and Damage Deposit)	\$1,500 (refundable)		No Change					
2 "Non-Peak" Extended Permit Fee*	\$285 plus \$285 per each 28 day period (or portion thereof), after the first 28 day period		No Change					
3 Easy Urbanism Permit Fee*	\$150 per permit		No Change					
4 Limited Special Event and Guaranteed Simple Assembly Permit Fee	\$45 per permit		No Change					
5 Permit Amendment Fee	\$245		No Change					
6 Series Events Permit Fee (Cleaning and Damage Deposit)	\$1,500 (refundable)		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 Series Events Permit Fee*	\$440		\$440 or \$0 for events that qualify for the Downtown Vibrancy Event Pilot					
8 Short-Term Event Permit Fee (Cleaning and Damage Deposit)	\$1,500 (refundable)		\$1,500 (refundable) or \$0 for events that qualify for the Downtown Vibrancy Event Pilot					
9 Short-Term Event Permit Fee*	\$290 per event not to exceed 28 days including set-up and teardown		\$290 per event not to exceed 28 days including set up and teardown or \$0 for events that qualify for the Downtown Vibrancy Event Pilot					
10 Street/Public Sidewalk - Additional Inspection Fee	\$100 per return visit		No Change					
Sub-total Paseo/Plaza Use Permit		83.5%		4,673	4,185	4,185	89.6%	89.6%
5. Permit Cancellation								
1 Permit Cancellation Fee - 30 days or less notice Applicable to those permits marked with an asterisk (*).	50% of permit fee		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Permit Cancellation Fee - More than 30 days notice. Applicable to those permits marked with an asterisk (*).	25% of permit fee		No Change					
Sub-total Permit Cancellation							0.0%	0.0%
6. Private Property Event Permit								
1 Administrative Process Fee for Downtown Core Formerly titled "Administrative Process Fee."	\$110 per permit		No Change					
2 Private Property Event Permit - Limited Tent Fee*	\$450 per event		No Change					
3 Private Property Event Permit - Reoccurring Site Location Fee*	\$450 per event		No Change					
4 Private Property Event Permit Fee*	\$850 per event		\$825 per event					
Sub-total Private Property Event Permit		81.2%		10,998	8,670	8,620	78.8%	78.4%
7. Wayfinding Banner Application								
1 Wayfinding Banner Application Additional Review Fee	\$98 per hour		Delete					
2 Wayfinding Banner Application Review Fee	\$575 per application		Delete					
Sub-total Wayfinding Banner Application							0.0%	0.0%

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SUB-TOTAL TRANSIENT OCCUPANCY TAX FUND ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II		82.2%		21,064	14,490	14,630	68.8%	69.5%

TOTAL DEPARTMENT - GENERAL FUND				21,061	18,000	19,080	85.5%	90.6%
TOTAL DEPARTMENT - NON-GENERAL FUND				21,064	14,490	14,630	68.8%	69.5%
TOTAL DEPARTMENT - Category I							0.0%	0.0%
TOTAL DEPARTMENT - Category II				42,125	32,490	33,710	77.1%	80.0%
TOTAL DEPARTMENT				42,125	32,490	33,710	77.1%	80.0%