

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
ANIMAL CARE SERVICES - CATEGORY I									
1. Animal Event Permit Fees									
1 Large animals event permit (limited engagements or short term events)	\$1,980 per permit; plus applicable application fee (includes initial inspection)		\$1,550 per permit; plus applicable application fee (includes initial inspection)						
2 Observation of handling animals during an event (includes 3 hours of 1 Animal Control Officer)	\$580 per Animal Control Officer per event		\$510 per Animal Control Officer per event						
3 Observation of handling animals during an event (includes 3 hours of 1 Senior Animal Control Officer)	\$675 per Senior Animal Control Officer per event		\$590 per Senior Animal Control Officer per event						
Sub-total Animal Event Permit Fees								0.0%	0.0%
2. Animal Permit Fees									
1 Animal facilities and animal event permit - non-private kennels	\$400 annually; plus applicable application fee (includes initial inspection)		\$395 annually; plus applicable application fee (includes initial inspection)						
2 Animal facilities permit - private kennels	\$400 annually; plus applicable application fee (includes initial inspection)		\$395 annually; plus applicable application fee (includes initial inspection)						
3 Beekeeping permit	\$390; plus applicable application fee (2 year permit, includes initial inspection)		No Change						

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
8 Keeping of Animals, Fowl, or Livestock Permit				\$325 per permit; plus applicable fee (2 year permit, includes initial inspection)				
Sub-total Animal Permit Fees		96.6%		25,054	3,385	24,980	13.5%	99.7%
SUB-TOTAL ANIMAL CARE SERVICES - CATEGORY I		96.6%		25,054	3,385	24,980	13.5%	99.7%
ANIMAL CARE SERVICES - CATEGORY II								
1. Adoption Fees A detailed listing of the fee for each animal will be posted on the Animal Care and Services website at www.sanjoseanimals.com.								
1 Adoption fee increases		Established by the Director of Public Works or Designee		No Change				
2 Adoption hold fee - cat board		\$15 per day or portion thereof		No Change				
3 Adoption hold fee - dog board		\$25 per day or portion thereof		No Change				
4 Adoption hold fee - other small animal board (excludes cat or dog)		\$12 per day or portion thereof		No Change				
5 Dog & cat adoptions (includes spay/neuter, vaccinations, microchip, and one-year license)		Established by the Director of Public Works or Designee		No Change				
6 Other animal adoptions (not including cats, dogs, or rabbits)		Established by the Director of Public Works or Designee		No Change				

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 Other fee reduction	Established by the Director of Public Works or Designee		No Change					
8 Promotional adoption fee	Established by the Director of Public Works or Designee		No Change					
9 Rabbit adoptions (includes spay/neuter and microchip)	Established by the Director of Public Works or Designee		No Change					
10 Senior citizen discount (does not include animals on sale for promotional events)	20% off posted price		No Change					
Sub-total Adoption Fees		15.0%		754,057	35,000	99,350	4.6%	13.2%
2. Animal Permit Fees								
4 Dangerous Animal Permit (to keep a dangerous animal other than a vicious dog)	\$390 annually; plus applicable application fee (includes initial inspection)		\$325 annually; plus applicable application fee (includes initial inspection)					
5 Dangerous Dog Permit (permit fee including tags)	\$750 per permit; plus applicable application fee (includes initial inspection)		\$560 per permit; plus applicable application fee (includes initial inspection)					
6 Dangerous Dog Permit Renewal	\$460 per permit; plus applicable application fee (includes initial inspection)		\$390 per permit; plus applicable application fee (includes initial inspection)					
7 Keeping of Animals, Fowl, or Livestock Permit	\$390 per permit; plus applicable application fee (2 year permit, includes initial inspection)		Delete					
Sub-total Animal Permit Fees		124.9%		18,990	12,100	9,500	63.7%	50.0%
3. Board and Impound Fees								
1 Animal returned to owner transaction fee	\$30		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Boarding fee - cat	\$15 per day or portion thereof		No Change					
3 Boarding fee - dog	\$25 per day or portion thereof		No Change					
4 Boarding fee - large livestock (over 100 pounds)	Actual costs		No Change					
5 Impound - large livestock (100 pounds or over)	Actual costs		No Change					
6 Impound - licensed cat or dog	\$30		No Change					
7 Impound - other small animal (other than dog, cat, or small livestock under 100 pounds)	\$25		No Change					
8 Impound - unlicensed cat or dog	\$40		No Change					
9 Other boarding fee - small animals other than cat or dog, includes small livestock under 100 pounds	\$12 per day or portion thereof		No Change					
10 Other Impound- small animals other than cat	\$25		No Change					
11 Transport fee	\$60		\$75					
Sub-total Board and Impound Fees		7.0%		6,876,234	175,000	107,485	2.5%	1.6%
4. Disposal/Euthanasia Fees								
1 Disposal fee for licensed dog or cat	No charge		No Change					
2 Disposal fee for licensed dog or cat - in the field	Transport fee		No Change					
3 Disposal fee for unlicensed cat, dog, other small animal, or small livestock under 100 pounds	\$25		No Change					
4 Euthanasia fee - large animal over 100 pounds	Actual costs		No Change					
5 Euthanasia fee - large animal surcharge in the field	\$40 plus disposal fee and transport fee		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Euthanasia fee for licensed or unlicensed dog, cat, other small animal, or small livestock under 100 pounds at the shelter	\$50		No Change					
7 Transport fee	\$60		\$75					
Sub-total Disposal/Euthanasia Fees		32.6%		121,071	40,000	40,000	33.0%	33.0%
5. Inspection Fees								
1 Additional Inspection Time (30 Minute Increments, Already On-site)	\$70 per 30 minute increment or portion thereof		No Change					
2 Inspection Fee (1 Hour Included)	\$390 per inspection		\$325 per inspection					
3 Re-Inspection Fee (30 Minute Inspection, Includes Travel)	\$215 per re-inspection plus additional inspection time as applicable		No Change					
Sub-total Inspection Fees		94.3%		227	215	215	94.7%	94.7%
6. License Fees License only valid with proof of current rabies vaccine.								
1 Cat license fee - for three years if spayed and neutered with a 3-year rabies vaccine Formerly Cat license fee - for three years if spayed and neutered	\$40 for 3 years		No Change					
2 Cat license fee - if not spayed or neutered	\$35 per year		No Change					
3 Cat license fee - if spayed or neutered	\$20 per year		No Change					
4 Dog License Fee - for three years if spayed or neutered with a three-year rabies vaccine	\$55 for 3 years		No Change					
5 Dog license fee - if not spayed or neutered	\$65		No Change					
6 Dog License Fee - if spayed or neutered	\$25 per year		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 Exemption from cat license fee for senior citizens with a spayed or neutered cat	No charge		No Change					
8 Exemption from dog license fee for law enforcement dog	No charge		No Change					
9 Exemption from dog license fee for senior citizens with a spayed or neutered dog	No charge		No Change					
10 Exemption from dog license for guiding dog (for blind, deaf or physically disabled)	No charge		No Change					
11 License late fee - imposed for application received within 30 days after issuance of administrative citation for failing to license after expiration when the citation is not appealed	\$45		No Change					
12 Penalty for late application or renewal	\$15		No Change					
13 Tag replacement - replace previously issued tag after loss	\$5		No Change					
Sub-total License Fees		79.2%		2,434,429	1,600,000	1,851,500	65.7%	76.1%
7. Other Charges								
1 Animal facilities permits late renewal penalty	\$20		\$25					
2 Animal product sales	Established by the Director of Public Works or Designee		No Change					
3 Charge for special services	Actual labor costs plus overhead		No Change					
4 Dangerous animal permit late renewal fee	\$35		No Change					
5 Dangerous dog permit late registration fee	\$35		No Change					
6 Dangerous dog permit late renewal fee	\$35		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 Dangerous, potentially dangerous, or vicious dog permit late registration fee	\$35		No Change					
8 Lab exam	\$100		\$100					
9 Private animal behavior consultation - 1 hour	\$45		\$50					
10 Private animal behavior consultation - 1/2 hour	\$24		\$25					
11 Replacement tag - potentially dangerous dog, dangerous dog, or vicious dog	\$5		No Change					
12 Rescue group registration	\$50 one-time		No Change					
13 Returned check fees	According to current City policy		No Change					
14 Special (dangerous) dog sign	\$55 per sign		\$50 per sign					
15 Trap deposit	Actual replacement cost		No Change					
16 Veterinary care services in cases of emergency	Actual cost		No Change					
Sub-total Other Charges		88.3%		2,275	3,000	2,015	131.9%	88.6%
8. Owner Surrender Fees								
1 Large livestock owner surrender (at least 100 pounds)	Actual Costs		No Change					
2 Licensed cat owner surrender - 4 months and older	\$50 per animal		\$60 per animal					
3 Licensed dog owner surrender - 4 months and older	\$75 per animal		\$90 per animal					
4 Other small animal owner surrender (other than dog, cat, or livestock)	\$30 per animal		\$40 per animal					
5 Small livestock owner surrender (under 100 pounds)	\$65 per animal		\$80 per animal					
6 Transport fee – for any request to pick-up an animal in the Field for Owner Surrender	\$60		\$75					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 Unlicensed cat owner surrender - 4 months and older	\$80 per animal		No Change					
8 Unlicensed dog owner surrender - 4 months and older	\$100 per animal		\$110 per animal					
9 Unweaned litter owner surrender dog/cat	\$40		Delete					
10 Unweaned Litter Without Mother			\$60 per litter					
11 Weaned Litter or Unweaned With Mother			\$50 per litter					
12 Weaned litter owner surrender (under 4 months of age)	\$40 per litter		Delete					
Sub-total Owner Surrender Fees		55.8%		42,745	40,000	17,825	93.6%	41.7%
9. Permit Application Fees								
1 Animal Permit Application	\$210 per permit		No Change					
2 Animal Permit Application Renewal Fee	\$110 per permit		No Change					
3 Dangerous Animal Permit Application Fee	\$210 per permit		No Change					
4 Dangerous Dog Permit Application	\$210 per permit		No Change					
Sub-total Permit Application Fees		87.3%		14,849	5,300	5,300	35.7%	35.7%
10. Quarantine Fees								
1 Lab Exam	\$100		\$105					
2 Quarantine - victim/owner same, over the phone release	\$65		\$70					
3 Quarantine - victim/owner visits 1-3	\$100		\$105					
4 Quarantine - victim/owner visits 4+	\$130		\$135					
5 Transport Fee	\$60		\$75					
Sub-total Quarantine Fees		50.6%		102,514	30,000	14,550	29.3%	14.2%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
11. Spay/Neuter Clinic Fees								
1 Microchipping fee (does not include registration)	\$25		No Change					
2 Neuter fee for non-residents (space available basis) - cat	\$80		\$100					
3 Neuter fee for non-residents (space available basis) - dog	\$90		\$110					
4 Neuter fee for residents of San Jose, contract cities, and registered rescue groups - cat	\$40		\$50					
5 Neuter fee for residents of San Jose, contract cities, and registered rescue groups - dog	\$65		\$85					
6 Spay fee for non-residents (space available basis) - cat	\$90		\$110					
7 Spay fee for non-residents (space available basis) - dog	\$115		\$135					
8 Spay fee for residents of San Jose, contract cities, and registered rescue groups - cat	\$50		\$60					
9 Spay fee for residents of San Jose, contract cities, and registered rescue groups - dog	\$95		\$115					
10 Spay/neuter clinic appointment deposit (non-refundable)	\$10		Delete					
11 Vaccination/medication given to adopted animal before leaving shelter	Actual cost		No Change					
Sub-total Spay/Neuter Clinic Fees		7.7%		890,445	3,000	6,200	0.3%	0.7%
SUB-TOTAL ANIMAL CARE SERVICES - CATEGORY II		41.3%		11,257,836	1,943,615	2,153,940	17.3%	19.1%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I SF: Square Foot, DU: Dwelling Unit, PHT: Peak Hour Trip								
1. PL01: Environmental Clearance								
1 EIR Review	\$6,205.00 each		\$6,639.00 each					
2 Initial Study	\$2,480.00 each		\$2,654 each					
Sub-total PL01: Environmental Clearance		100.0%		60,295	45,540	48,495	75.5%	80.4%
2. PL02: Flood Review of Planning Application								
1 a. Base Fee	\$614.00 per application		\$666.00 per application					
2 b. Conditional Letter of Map Revision (CLOMR)/Letter of Map Revision (LOMR) Review	\$1,239.00		\$1,326.00					
3 c. Flood Study Review	\$952.00		\$1,019.00					
4 d. NSJ Flood Blockage Review	\$715.00		\$765.00					
5 e. Public Outreach	Time and Materials		No Change					
6 f. Flood Information Service Certification Letter	\$50 per letter		No Change					
7 g. Flood Information Service Request	\$25 per request		No Change					
Sub-total PL02: Flood Review of Planning Application		100.0%		28,990	27,220	28,990	93.9%	100.0%
3. PL03: NPDES (C.3 Requirements)								
1 b1. All Projects required to submit numeric sizing: 5,000 SF - 1 acre	\$2,479.00		\$2,653.00					
2 b2. Projects required to submit numeric sizing: > 1 acre - 5 acres	\$2,864.00		\$3,064.00					
3 b3. Projects required to submit numeric sizing: > 5 acres and higher	\$3,435.00		\$3,675.00					
4 c1. Additional Reviews	Time and Materials		No Change					
5 d. Projects not required to submit numeric sizing	\$236.00		\$256.00					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 e. HMP Analysis/Review	Time and Materials		No Change					
Sub-total PL03: NPDES (C.3 Requirements)		100.0%		198,672	150,040	159,792	75.5%	80.4%
4. PL04: Zoning (Conventional)								
1 Conventional Zoning	\$761.00 per zoning		\$820.00 per zoning					
Sub-total PL04: Zoning (Conventional)		100.0%		14,760	13,860	14,760	93.9%	100.0%
5. PL05: PD Zoning (PDC)								
1 a1. Non-Residential - Per SF: 1-500	\$1,382.00		\$1,479.00					
2 a2. Non-Residential - Per SF: 501-4,999	\$1,525.00		\$1,632.00					
3 a3. Non-Residential - Per SF: 5,000-49,999	\$1,525.00 + \$0.14/SF >5,000		\$1,632.00 + \$0.15/SF >5,000					
4 a4. Non-Residential - Per SF: 50,000-99,999	\$7,160.00 + \$0.05/SF >50,000		\$7,661.00 + \$0.06/SF >50,000					
5 a5. Non-Residential - Per SF: 100,000 or more	\$9,117.00+ \$0.03/SF >100,000		\$9,755.00+ \$0.04/SF >100,000					
6 b1. Residential - Per DU: 1-2	\$1,382.00		\$1,479.00					
7 b2. Residential - Per DU: 3-24	\$1,525.00 + \$254.78/DU		\$1,632.00 + \$272.61/DU					
8 b3. Residential - Per DU: 25-99	\$7,160.00 + \$25.80/DU		\$7,661.00 + \$27.61/DU					
9 b4. Residential - Per DU: 100-499	\$9,117.00 + \$10.75/DU		\$9,755.00 + \$11.50/DU					
10 b5. Residential - Per DU: 500 or More	\$12,936.00 + \$10.75/DU		\$13,842.00 + \$11.50/DU					
Sub-total PL05: PD Zoning (PDC)		100.0%		190,379	143,770	153,119	75.5%	80.4%
6. PL06: PD Permit (PD)								
1 a. Non-Residential - Per SF: No Construction	\$379.00 per project		\$406.00 per project					
2 b. Non-Residential - Per SF: 1-500	\$570.00		\$610.00					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 c. Non-Residential - Per SF: 501-4,999	\$1,907.00		\$2,040.00					
4 d. Non-Residential - Per SF: 5,000-49,999	\$1,907.00 + \$0.05/SF >5,000		\$2,040.00 + \$0.06/SF >5,000					
5 e. Non-Residential - Per SF: 50,000-99,999	\$3,627.00 + \$0.05/SF >50,000		\$3,881.00 + \$0.06/SF >50,000					
6 f. Non-Residential - Per SF: 100,000 or more	\$5,344.00 + \$0.03/SF >100,000		\$5,718.00 + \$0.04/SF >100,000					
7 g. Residential - Per DU: No Construction	\$379.00 per project		\$615.00 per project					
8 h. Residential - Per DU: 1-2	\$570.00		\$820.00					
9 i. Residential - Per DU: 3-24	\$761.00+ \$148.35/DU		\$1,025.00+ \$171.99/DU					
10 j. Residential - Per DU: 25-99	\$4,055.00 + \$16.13/DU		\$4,561.00 + \$19.74/DU					
11 k. Residential - Per DU: 100-499	\$5,344.00 + \$6.45/DU		\$5,945.00 + \$7.37/DU					
12 l. Residential - Per DU: 500 or more	\$8,401.00 + \$6.45/DU		\$9,225.00 + \$7.37/DU					
Sub-total PL06: PD Permit (PD)		100.0%		218,522	159,590	169,965	73.0%	77.8%
7. PL07: Preliminary Review								
1 Enhanced Review	\$1,715.00 each + additional time and materials		\$1,835.00 each + additional time and materials					
2 Focused Review	\$1,143.00 each + additional time and materials		\$1,223.00 each + additional time and materials					
Sub-total PL07: Preliminary Review		100.0%		168,819	127,490	135,779	75.5%	80.4%
8. PL08: Site Development/Conditional Use/Special Use								
1 a. Non-Residential - Per SF: No Construction	\$298.00 per project		\$319.00 per project					
2 b. Non-Residential - Per SF: 1-500	\$1,056.00		\$1,130.00					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 c. Non-Residential - Per SF: 501-49,999	\$3,815.00 + \$0.03/SF		\$4,082.00 + \$0.04/SF					
4 d. Non-Residential - Per SF: 50,000-99,999	\$5,713.00 + \$0.03/SF		\$6,113.00 + \$0.04/SF					
5 e. Non-Residential - Per SF: 100,000 or more	\$7,744.00 + \$0.03/SF		\$8,286.00 + \$0.04/SF					
6 f. Residential - Per DU: No Construction	\$298.00 per project		\$319.00 per project					
7 g. Residential - Per DU: 1-2	\$1,056.00		\$1,130.00					
8 h. Residential - Per DU: 3-24	\$3,648.00 + \$89.23/DU		\$3,903.00 + \$95.48/DU					
9 i. Residential - Per DU: 25-99	\$5,299.00 + \$22.58/DU		\$5,670.00 + \$24.16/DU					
10 j. Residential - Per DU: 100 or more	\$7,744.00 + \$7.53/DU		\$8,286.00 + \$8.06/DU					
Sub-total PL08: Site Development/Conditional Use/Special Use		100.0%		234,385	169,370	180,382	72.3%	77.0%
9. PL09: Special Permits								
1 a. Drive Thru	\$1,525.00 each + Permit Fee		\$1,632.00 each + Permit Fee					
2 b. Day Care/Private School	\$1,907.00 each + Permit Fee		\$2,040.00 each + Permit Fee					
3 c. Miscellaneous Permits (A2, V, AT, etc.)	\$379.00 each		\$410.00 each					
4 d. Non-Standard Development Applications	Based upon time and materials or as defined in written agreement		No Change					
5 Ministerial Permit Non-Residential - Per SF: 1-500	\$1,002.00		\$1,072.00					
6 Ministerial Permit Non-Residential - Per SF: 100,000 or more	\$7,356.00 + \$0.03/SF		\$7,871.00 + \$0.03/SF					
7 Ministerial Permit Non-Residential - Per SF: 50,000-99,999	\$5,427.00 + \$0.22/SF		\$5,807.00 + \$0.24/SF					
8 Ministerial Permit Non-Residential - Per SF: 501-49,999	\$3,623.00 + \$0.22/SF		\$3,877.00 + \$0.24/SF					
9 Ministerial Permit Non-Residential - Per SF: No Construction	\$282.00 per project		\$302.00 per project					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 Ministerial Permit Residential - Per DU: 1-2	\$1,002.00		\$1,072.00					
11 Ministerial Permit Residential - Per DU: 100 or more	\$7,356.00 + \$6.45/DU		\$7,871.00 + \$6.90/DU					
12 Ministerial Permit Residential - Per DU: 25-99	\$5,034.00 + \$21.50/DU		\$5,386.00 + \$23.01/DU					
13 Ministerial Permit Residential - Per DU: 3-24	\$3,466.00 + \$83.85/DU		\$3,709.00 + \$89.72/DU					
14 Ministerial Permit Residential - Per DU: No Construction	\$282.00 per project		\$302.00 per project					
Sub-total PL09: Special Permits		100.0%		15,954	14,230	15,156	89.2%	95.0%
10. PL10: Tentative Map (T/PT)								
1 Certificate of Compliance	\$1,000.00 per certificate		\$1,070.00 per certificate					
2 Conventional Zoning	\$2,958.00 each		\$3,165.00 each					
3 Covenant of Easement	\$379.00		\$406.00					
4 Lot Line Adjustment	\$379.00		\$406.00					
5 Planning Tentative Map	\$1,382.00 each		\$1,479.00 each					
Sub-total PL10: Tentative Map (T/PT)		100.0%		73,525	55,530	59,135	75.5%	80.4%
11. PL11: General Plan Amendments								
1 General Plan Amendment (GPA)	\$761.00 per Amendment		\$814.00 per Amendment					
Sub-total PL11: General Plan Amendments		100.0%		6,512	6,110	6,512	93.8%	100.0%
12. PL12: Sanitary Sewer Model Analysis								
1 Sanitary Sewer Model Analysis	Time and Materials		No Change					
Sub-total PL12: Sanitary Sewer Model Analysis							0.0%	0.0%
13. PL13: Streamside Protection								
1 Streamside Protection - Basic Review	\$379.00 per review		\$406.00 per review					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Streamside Protection - Comprehensive Review	\$952.00 per review		\$1,019.00 per review					
Sub-total PL13: Streamside Protection		100.0%		1,425	1,340	1,425	94.0%	100.0%
14. PL14: Transportation Analysis								
1 a. In-House Analysis	\$1,621.00 per analysis		\$1,743.00 per analysis					
2 b1. VMT/LTA Traffic Analysis Workscope: per PHT: 1-99	\$5,150.00 + DOT Fee		\$5,511.00 + DOT Fee					
3 b2. VMT/LTA Workscope: per PHT: 100-198	\$5,150.00 + \$10.75/PHT >99 PHT + DOT Fee		\$5,511.00 + \$11.50/PHT >99 PHT + DOT Fee					
4 b3. VMT/LTA Workscope: per PHT: 199 or more	\$7,059.00 + \$10.75/PHT >199 PHT + DOT Fee		\$7,553.00 + \$11.50/PHT >199 PHT + DOT Fee					
5 e1. Local Transportation Analysis (LTA) Report Review: per PHT: 1-99	\$2,767.00 + DOT Fee		\$2,961.00 + DOT Fee					
6 e2. LTA Report Review: per PHT: 100-198	\$2,767.00 + \$9.00/PHT >99 PHT + DOT Fee		\$2,961.00 + \$9.00/PHT >99 PHT + DOT Fee					
7 e3. LTA Report Review: per PHT: 199-498	\$3,721.00 + \$6.00/PHT >199 PHT + DOT Fee		\$3,981.00 + \$6.00/PHT >199 PHT + DOT Fee					
8 e4. LTA Report Review: per PHT: 499 or more	\$5,344.00 + additional time and materials + DOT Fee		\$5,718.00 + additional time and materials + DOT Fee					
9 e6. Vehicle Miles Traveled Analysis (VMT): Report Review: Tier 1: Low VMT	\$2,957.00		\$3,164.00					
10 e7. (VMT) Report Review: Tier 2: VMT Impact	\$5,341.00		\$5,715.00					
11 e8. (VMT) Report Review: Tier 3: Model Run	\$7,249.00		\$7,756.00					
Sub-total PL14: Transportation Analysis		100.0%		240,534	181,650	193,454	75.5%	80.4%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
15. PL15: Annexation									
1 Annexation	\$1,920.00 + Time and Materials		\$2,054.00 + Time and Materials						
Sub-total PL15: Annexation								0.0%	0.0%
16. PW01: Record Retention Fee									
1 Record Retention: applied to all permit service fees, but not to sewer fees, in-lieu fees, or park fees	4% of total permit/application fee (\$15 minimum, \$1,500 maximum)		No Change						
Sub-total PW01: Record Retention Fee								0.0%	0.0%
17. PW02: Benchmark System Maintenance									
1 Benchmark Maintenance Fee: applied to all permits: Grading, Public Improvement, and Private Street Plans	\$184.00 per permit related to Public Improvement Plans and Grading Plans + Record Retention Fee		\$197.00 per permit related to Public Improvement Plans and Grading Plans + Record Retention Fee						
Sub-total PW02: Benchmark System Maintenance		100.0%		24,625	20,280	21,593	82.4%	87.7%	
18. PW03: Encroachment: Private Utility Permits									
1 Arterial Utility Trench (0-40 LF)	\$1,907.00 per project + City USA Fee + Record Retention Fee		\$2,040.00 per project + City USA Fee + Record Retention Fee						
2 Arterial Utility Trench (Each additional 40 LF)	\$284.00 per additional 40LF + City USA Fee + Record Retention Fee		\$304.00 per additional 40LF + City USA Fee + Record Retention Fee						
3 Local/Collector Major Utility Trench (0 -40 LF)	\$1,143.00 per project + City USA Fee + Record Retention Fee		\$1,223.00 per project + City USA Fee + Record Retention Fee						
4 Local/Collector Major Utility Trench (Each additional 40 LF)	\$192.00 per additional 40LF + City USA Fee + Record Retention Fee		\$205.00 per additional 40LF + City USA Fee + Record Retention Fee						

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Minor Utility Trench (0-20 LF)	\$188.00 per project + City USA Fee + Record Retention Fee		\$201.00 per project + City USA Fee + Record Retention Fee					
6 New Street Utility Trench (0-40 LF)	\$761.00 per project + Record Retention Fee		\$814.00 per project + Record Retention Fee					
7 New Street Utility Trench (Each additional 40 LF)	\$94.00 per additional 40LF + Record Retention Fee		\$101.00 per additional 40LF + Record Retention Fee					
Sub-total PW03: Encroachment: Private Utility Permits		100.0%		165,496	124,980	133,106	75.5%	80.4%
19. PW04: Encroachment: Revocable Permits								
1 a1. Soil Sampling Borings (1st 3 locations)	\$1,382.00 + City USA Fee + Record Retention Fee		\$1,479.00 + City USA Fee + Record Retention Fee					
2 a2. Soil Sampling Borings (Each additional location)	\$284.00+ City USA Fee + Record Retention Fee		\$304.00 + City USA Fee + Record Retention Fee					
3 a3. Potholing (1st 3 locations)	\$1,382.00 + City USA Fee + Record Retention Fee		\$1,479.00 + City USA Fee + Record Retention Fee					
4 a4. Potholing (Each additional location)	\$284.00 + City USA Fee + Record Retention Fee		\$304.00 + City USA Fee + Record Retention Fee					
5 a5. Construction/Destruction of Water Monitoring Wells (1st 3 wells)	\$1,382.00 + City USA Fee + Record Retention Fee		\$1,479.00 + City USA Fee + Record Retention Fee					
6 a6. Construction/Destruction of Water Monitoring Wells (Each additional well)	\$284.00 + City USA Fee + Record Retention Fee		\$304.00 + City USA Fee + Record Retention Fee					
7 b. Crane Erection in Public Right-of-Way (any type)	\$3,487.00 per permit + Record Retention Fee		\$3,731.00 per permit + Record Retention Fee					
8 c1. Scaffolding, Construction Fence or Wall, etc. (per frontage)	\$1,382.00 per frontage + Record Retention Fee		\$1,479.00 per frontage + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 c2. Facade Improvements/Debris Chutes	\$1,382.00 per frontage + Record Retention Fee		\$1,479.00 per frontage + Record Retention Fee					
10 d. Inspection of Repairs to City Infrastructure	Time and Materials (\$761.00 minimum) + Record Retention Fee		Time and Materials (\$814.00 minimum) + Record Retention Fee					
11 e. Miscellaneous/Others	Time and Materials (\$1,382.00 minimum) + Record Retention Fee		Time and Materials (\$1,479.00 minimum) + Record Retention Fee					
12 f. Parklet	\$952.00 per Parklet + Record Retention + T&M Fee		\$1,097.00 per Parklet + Record Retention + T&M Fee					
13 g1. Private Encroachment in ROW: Balcony only	\$1,382.00 per application + Record Retention Fee		\$1,538.00 per application + Record Retention Fee					
14 g2. Private Encroachment in ROW: Major	\$5,298.00 per application + Record Retention Fee		\$5,669.00 per application + Record Retention Fee					
15 g3. Private Encroachment in ROW: Minor	\$1,382.00 per application + Record Retention Fee		\$1,479.00 per application + Record Retention Fee					
16 g4. Private Encroachment in ROW: Incidental Sidewalk Seating	\$192.00 per application		\$205.00 per application					
17 g5. Private Encroachment in ROW: Sidewalk Seating formerly g5. Private Encroachment in ROW: Sidewalk Seating Renewal Fee			\$615.00 per application + Time and Materials					
18 g5. Private Encroachment in ROW: Sidewalk Seating Renewal Fee	\$571.00 per application + T&M		Delete					
19 h. Private Trench Crossings	See Encroachment: Private Utility Permit Fee Schedule		No Change					
20 i. Revocable Permit Extensions	See Permit Extensions		No Change					
21 j1. Sanitary Manhole Flow Monitoring (1st 3 wells/locations)	\$1,382.00 per well/location + Record Retention Fee		\$1,479.00 per well/location + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
22 j2. Sanitary Manhole Flow Monitoring (Each additional well/location)	\$284.00 per well/location + Record Retention Fee		\$304.00 per well/location + Record Retention Fee					
23 k1. Hydraulic Crane for Sign Installation, HVAC, ADU, etc.	\$2,615.00 per project + Record Retention Fee		\$2,798.00 per project + Record Retention Fee					
24 k2. Scissor Lift for Sign Installation	\$761.00 per project + Record Retention Fee		\$814.00 per project + Record Retention Fee					
25 l1. Street Closure (Half street)	\$1,335.00 per project + Record Retention Fee		\$1,428.00 per project + Record Retention Fee					
26 l2. Street Closure (All street)	\$1,715.00 per project + Record Retention Fee		\$1,845.00 per project + Record Retention Fee					
27 m. Temporary Portable Storage Unit in Right-of-Way	\$192.00 per storage unit + Record Retention Fee		\$205.00 per storage unit + Record Retention Fee					
28 n. Tiebacks for Retaining Walls/Shoring	\$2,672.00 per permit + Record Retention Fee		\$2,859.00 per permit + Record Retention Fee					
29 o. Water-Vapor-Soil Remediation	\$1,382.00 per system + Record Retention Fee		\$1,479.00 per system + Record Retention Fee					
30 Private Encroachment in ROW: Sidewalk Seating Renewal with Changes			\$615.00 per application					
31 Private Encroachment in ROW: Sidewalk Seating Renewal with No Changes			\$308.00 per application					
32 Private Encroachment in ROW: Parklet Renewal with Changes			\$1,097.00 per application					
33 Private Encroachment in ROW: Parklet Renewal with No Changes			\$513.00 per application					
34 Special District Formation/Modification/Renewal			Time and Materials with \$51,865.00 Deposit + Record Retention Fee					
35 Traffic Control Monitoring	Time and Materials (1/hr Min) + Record Retention Fee		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
Sub-total PW04: Encroachment: Revocable Permits		100.0%		414,718	278,940	297,075	67.3%	71.6%
20. PW05: Special (Assessment) District Fees - Segregation Map Review								
1 a. Annexation to an Existing District	Time and Materials with \$35,741.00 Deposit + Record Retention Fee		Time and Materials with \$38,745.00 Deposit + Record Retention Fee					
2 b. Assessment Certificate/Special Tax Notice	\$11.00 per certificate (notice) + Record Retention		\$14.00 per certificate (notice) + Record Retention					
3 c1. Assessment Segregation Map Review: Each original District Parcel segregated	\$570.00 each parcel + Record Retention Fee		\$615.00 each parcel + Record Retention Fee					
4 c2. Assessment Segregation Map Review: Each resultant portion of each District Parcel	\$379.00 each parcel + Record Retention Fee		\$410.00 each parcel + Record Retention Fee					
5 d. Special District Formation	Time and Materials with \$48,066.00 Deposit + Record Retention Fee		Time and Materials with \$51,865.00 Deposit + Record Retention Fee					
Sub-total PW05: Special (Assessment) District Fees - Segregation Map Review		100.0%		3,075	2,390	2,549	77.7%	82.9%
21. PW06: Engineering & Inspection - Public and Landscape								
1 a1. Public Street Improvements: \$1- \$24,999	\$10,845.00 + Record Retention Fee		\$12,052.00 + Record Retention Fee					
2 a2. Public Street Improvements: \$25,000-\$49,999	\$10,845.00 + 15.00% of estimated construction cost > \$25,000 + Record Retention Fee		\$12,052.00 + 16.05% of estimated construction cost > \$25,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 a3. Public Street Improvements: \$50,000-\$99,999	\$14,879.00 + 23.11% of estimated construction cost > \$50,000 + Record Retention Fee		\$16,384.00 + 24.73% of estimated construction cost > \$50,000 + Record Retention Fee					
4 a4. Public Street Improvements: \$100,000-\$199,999	\$27,299.00 +13.12% of estimated construction cost > \$100,000 + Record Retention Fee		\$29,715.00 +14.04% of estimated construction cost > \$100,000 + Record Retention Fee					
5 a5. Public Street Improvements: \$200,000-\$499,999	\$41,400.00 + 8.43% of estimated construction cost > \$200,000 + Record Retention Fee		\$44,850.00 + 9.02% of estimated construction cost > \$200,000 + Record Retention Fee					
6 a6. Public Street Improvements: \$500,000-\$999,999	\$68,598.00 + 7.34% of estimated construction cost > \$500,000 + Record Retention Fee		\$74,044.00 + 7.85% of estimated construction cost > \$500,000 + Record Retention Fee					
7 a7. Public Street Improvements: over \$1,000,000	\$108,008.00 + 5.97% of estimated construction cost > \$1,000,000 + Record Retention Fee		\$116,141.00 + 6.39% of estimated construction cost > \$1,000,000 + Record Retention Fee					
8 b1. Public Landscape Improvements: First \$24,999	\$7,366.00 + Record Retention Fee		\$7,882.00 + Record Retention Fee					
9 b2. Public Landscape Improvements: \$25,000-\$49,999	\$7,366.00 + 16.63% of estimated construction cost > \$25,000 + Record Retention Fee		\$7,882.00 + 17.79%of estimated construction cost > \$25,000 + Record Retention Fee					
10 b3. Public Landscape Improvements: \$50,000-\$99,999	\$11,836.00 + 13.96% of estimated construction cost > \$50,000 + Record Retention Fee		\$12,665.00 + 14.94%of estimated construction cost > \$50,000 + Record Retention Fee					
11 b4. Public Landscape Improvements: \$100,000-\$199,999	\$19,338.00 + 10.70% of estimated construction cost > \$100,000 + Record Retention Fee		\$20,692.00 + 11.45% of estimated construction cost > \$100,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
12 b5. Public Landscape Improvements: \$200,000-\$499,999	\$30,850.00 + 7.28% of estimated construction cost > \$200,000 + Record Retention Fee		\$33,010.00 + 7.79% of estimated construction cost > \$200,000 + Record Retention Fee					
13 b6. Public Landscape Improvements: \$500,000-\$999,999	\$54,367.00 + 5.17% of estimated construction cost > \$500,000 + Record Retention Fee		\$58,173.00 + 5.53% of estimated construction cost > \$500,000 + Record Retention Fee					
14 b7. Public Landscape Improvements: over \$1,000,000	\$82,188.00 + 4.37% of estimated construction cost > \$1,000,000 + Record Retention Fee		\$87,941.00 + 4.68% of estimated construction cost > \$1,000,000 + Record Retention Fee					
Sub-total PW06: Engineering & Inspection - Public and Landscape		87.1%		2,847,270	1,897,770	2,021,110	66.7%	71.0%
22. PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions								
1 c1. Private Street Improvements: First \$24,999	\$5,966.00 + Record Retention Fee		\$6,384.00 + Record Retention Fee					
2 c2. Private Street Improvements: \$25,000 - \$49,999	\$5,966.00 + 10.83% of the estimated construction costs > \$25,000 + Record Retention Fee		\$6,384.00 + 11.59% of the estimated construction costs > \$25,000 + Record Retention Fee					
3 c3. Private Street Improvements: \$50,000 - \$99,999	\$8,879.00 + 6.38% of the estimated construction costs > \$50,000 + Record Retention Fee		\$9,501.00 + 6.83% of the estimated construction costs > \$50,000 + Record Retention Fee					
4 c4. Private Street Improvements: \$100,000 - \$199,999	\$12,315.00 + 6.00% of the estimated construction costs > \$100,000 + Record Retention Fee		\$13,177.00 + 6.42% of the estimated construction costs > \$100,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 c5. Private Street Improvements: \$200,000- \$499,999	\$18,771.00 + 4.28% of the estimated construction costs > \$200,000 + Record Retention Fee		\$20,085.00 + 4.58% of the estimated construction costs > \$200,000 + Record Retention Fee					
6 c6. Private Street Improvements: \$500,000-\$999,999	\$32,561.00 + 3.53% of the estimated construction costs > \$500,000 + Record Retention Fee		\$34,840.00 + 3.78% of the estimated construction costs > \$500,000 + Record Retention Fee					
7 c7. Private Street Improvements: greater than \$1,000,000	\$51,564.00 + 2.93% of estimated construction costs > \$1,000,000 + Record Retention Fee		\$55,173.00 + 3.14% of estimated construction costs > \$1,000,000 + Record Retention Fee					
8 d1. Permit (first 2 extensions)	\$619.00 each permit extension + Record Retention Fee		\$666.00 each permit extension + Record Retention Fee					
9 d2. Permit-past 2 (6 month extensions)	\$1,478.00 each add'l permit extension + Record Retention Fee		\$1,589.00 each add'l permit extension + Record Retention Fee					
10 e1. Tract/Major-first 2 (6 month extensions)	\$1,239.00 each contract extension + Record Retention Fee		\$1,333.00 each contract extension + Record Retention Fee					
11 e2. Tract/Major-past 2 (6 month extensions)	\$2,862.00 each add'l contract extension + Record Retention Fee		\$3,075.00 each add'l contract extension + Record Retention Fee					
12 f. Multiple Plan Check (additional fee after the 3rd plan check)	4% surcharge to E&I fee for each additional review past 3rd plan check + Record Retention		No Change					
13 g. Plan Revision (Approved Plans)	\$570.00 per revision + Record Retention Fee		\$615.00 per revision + Record Retention Fee					
Sub-total PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions		100.0%		363,016	264,760	281,966	72.9%	77.7%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
23. PW08: Grading/NPDES (C.3)/Drainage/Stormwater								
1 a1. Grading & Drainage Permit: Hillside (1-250 cy)	\$2,196.00 + Record Retention Fee		\$2,350.00 + Record Retention Fee					
2 a2. Grading & Drainage Permit: Hillside (251-499 cy)	\$2,196.00 + \$9.48/cy for each yard over 250 cy + Record Retention Fee		\$2,350.00 + \$10.14/cy for each yard over 250 cy + Record Retention Fee					
3 a3. Grading & Drainage Permit: Hillside (500-999 cy)	\$4,581.00 + \$1.90/cy for each yard over 500 cy + Record Retention Fee		\$4,902.00 + \$2.03/cy for each yard over 500 cy + Record Retention Fee					
4 a4. Grading & Drainage Permit: Hillside (1,000-9,999 cy)	\$5,536.00 + \$0.56/cy for each yard over 1,000 cy + Record Retention Fee		\$5,924.00 + \$0.60/cy for each yard over 1,000 cy + Record Retention Fee					
5 a5. Grading & Drainage Permit: Hillside (10,000-99,999 cy)	\$10,501.00 + \$0.34/cy for each yard over 10,000 cy + Record Retention Fee		\$11,236.00 + \$0.36/cy for each yard over 10,000 cy + Record Retention Fee					
6 a6. Grading & Drainage Permit: Hillside (greater than 100,000 cy)	\$41,059.00 + Time and Material for each yard over 100,000 cy + Record Retention Fee		\$43,933.00 + Time and Material for each yard over 100,000 cy + Record Retention Fee					
7 b1. Grading & Drainage Permit: Non- Hillside (1-250 cy)	\$1,335.00 + Record Retention Fee		\$1,428.00 + Record Retention Fee					
8 b2. Grading & Drainage Permit: Non- Hillside (251-499 cy)	\$1,335.00 + \$5.92/cy for each yard over 250 cy + Record Retention Fee		\$1,428.00 + \$6.33/cy for each yard over 250 cy + Record Retention Fee					
9 b3. Grading & Drainage Permit: Non- Hillside (500-999 cy)	\$2,862.00 + \$1.90/cy for each yard over 500 cy + Record Retention Fee		\$3,062.00 + \$2.03/cy for each yard over 500 cy + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 b4. Grading & Drainage Permit: Non-Hillside (1,000-9,999 cy)	\$3,817.00 + \$0.34/cy for each yard over 1,000 cy + Record Retention Fee		\$4,084.00 + \$0.36/cy for each yard over 1,000 cy + Record Retention Fee					
11 b5. Grading & Drainage Permit: Non-Hillside (10,000-99,999 cy)	\$6,874.00 + \$0.18/cy for each yard over 10,000 cy + Record Retention Fee		\$7,355.00 + \$0.19/cy for each yard over 10,000 cy + Record Retention Fee					
12 b6. Grading & Drainage Permit: Non-Hillside (greater than 100,000 cy)	\$21,961.00 + Time and Materials for each yard over 100,000 cy + Record Retention Fee		\$23,498.00 + Time and Materials for each yard over 100,000 cy + Record Retention Fee					
13 c1. Grading & Drainage Misc: Permit Exemption	\$476.00 + Record Retention Fee		\$564.00 + Record Retention Fee					
14 c2. Grading & Drainage Misc: Permit Renewal	\$94.00 + Record Retention Fee		\$205.00 + Record Retention Fee					
15 c3. Grading & Drainage Misc: Plan Revision	\$284.00 + Record Retention Fee		\$304.00 + Record Retention Fee					
16 c4. Grading & Drainage Misc: Potable (hydrant) Water Use Exception	\$140.00 + Record Retention Fee		\$150.00 + Record Retention Fee					
17 d1. NPDES (C.3 Requirement) Stormwater Treatment Measure	\$761.00 per Treatment Measure + Record Retention Fee		\$820.00 per Treatment Measure + Record Retention Fee					
18 d4. NPDES (C.3 Requirement) City review of Grading Plan's Compliance: Standard (5,000 SF - 1 Acre)			\$1,128 up to 1 acre + Record Retention					
19 d4. NPDES (C.3 Requirement) City review of Grading Plan's Compliance: Standard (Greater than 1 Acre)			\$1,128 + \$308/each additional acre + Record Retention					
20 d5. NPDES (C.3 Requirement) Multiple Additional Reviews	Time and Materials + Record Retention		No Change					
21 d6. NPDES (C.3 Requirement) Inspection: HM Controls	Time and Materials (\$1,907.00 minimum) + Record Retention Fee		Time and Materials (\$2,050.00 minimum) + Record Retention Fee					
22 d7. NPDES (C.3 Requirement) HM Plan Review: Conformance	Time and Materials (\$1,525.00 minimum) Conformance		Time and Materials (\$1,640.00 minimum) Conformance					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
23 d8. NPDES (C.3 Requirement) Storm Pump: Plan Review	\$666.00 per review/per pump + Record Retention Fee		\$718.00 per review/per pump + Record Retention Fee					
24 d9. NPDES (C.3 Requirement) Storm Pump: Inspection	Time and Materials (\$1,049.00 minimum) + Record Retention Fee		Time and Materials (\$1,128.00 minimum) + Record Retention Fee					
25 e1. On-Site Storm Plan Review 1-25 connections	\$37.00 per connection + Record Retention Fee		\$40.00 per connection + Record Retention Fee					
26 e2. On-Site Storm Plan Review 26- 100 connections	\$952.00 + \$17.00 per connection >25 + Record Retention Fee		\$1,019.00 + \$18.00 per connection >25 + Record Retention Fee					
27 e3. On-Site Storm Plan Review 100 and more connections	\$2,290.00 + \$28.00 per connection >100 + Record Retention Fee		\$2,450.00 + \$30.00 per connection >100 + Record Retention Fee					
28 e4. On-Site Storm Inspection 1-25 connections	\$60.00 per connection + Record Retention Fee		\$64.00 per connection + Record Retention Fee					
29 e5. On-Site Storm Inspection 26- 100 connections	\$1,525.00 + \$30.00 per connection >25 + Record Retention Fee		\$1,632.00 + \$32.00 per connection >25 + Record Retention Fee					
30 e6. On-Site Storm Inspection 100 and more connections	\$3,817.00 + \$40.00 per connection >100 + Record Retention Fee		\$4,084.00 + \$43.00 per connection >100 + Record Retention Fee					
31 f1. On-Site Storm Plan Review 1-25 inlets/drains	\$44.00 per Inlet/Drain + Record Retention Fee		\$47.00 per Inlet/Drain + Record Retention Fee					
32 f2. On-Site Storm Plan Review 26- 100 inlets/drains	\$1,143.00 + \$15.00 per Inlet/Drain >25 + Record Retention Fee		\$1,223.00 + \$16.00 per Inlet/Drain >25 + Record Retention Fee					
33 f3. On-Site Storm Plan Review 100+ inlets/drains	\$2,290.00 + \$30.00 per Inlet/Drain >100 + Record Retention Fee		\$2,450.00 + \$32.00 per Inlet/Drain >100 + Record Retention Fee					
34 f4. On-Site Storm Inspection 1-25 inlets/drains	\$60.00 per Inlet/Drain + Record Retention Fee		\$64.00 per Inlet/Drain + Record Retention Fee					
35 f5. On-Site Storm Inspection 26-100 inlets/drains	\$1,525.00 + \$30.00 per Inlet/Drain >25 + Record Retention Fee		\$1,632.00 + \$32.00 per Inlet/Drain >25 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
36 f6. On-Site Storm Inspection 100+ inlets/drains	\$3,817.00 + \$40.00 per Inlet/Drain >100 + Record Retention Fee		\$4,084.00 + \$43.00 per Inlet/Drain >100 + Record Retention Fee					
37 Flood Grading Conformance Review	Time and Materials		No Change					
38 g1. On-Site Earth Shoring Plan Review	Time and Materials (\$2,613.00 minimum) + Record Retention Fee		Time and Materials (\$2,796.00 minimum) + Record Retention Fee					
39 g2. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, MSE wall/conventional)	\$856.00 per 4ft tall wall + \$169.00/ft > 4ft tall wall + Record Retention Fee		\$916.00 per 4ft tall wall + \$181.00/ft > 4ft tall wall + Record Retention Fee					
40 g3. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, pier/grade BM, RTW w/Tiebacks)	\$1,239.00 + \$192.00/ft > 4ft + Record Retention		\$1,326.00 + \$205.00 /ft > 4ft + Record Retention					
41 g4. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f., MSE wall/conventional)	\$666.00 up to 50LF + \$132.00/additional 10LF > 50LF + Record Retention		\$713.00 up to 50LF + \$141.00 /additional 10LF > 50LF + Record Retention					
42 g5. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f. pier grade BM, RTW w/ Tiebacks)	\$952.00 up to 50LF + \$192.00/additional 10LF > 50LF + Record Retention Fee		\$1,019.00 up to 50LF + \$205.00/additional 10LF > 50LF + Record Retention Fee					
Sub-total PW08: Grading/NPDES (C.3)/Drainage/Stormwater		89.7%		1,430,075	919,400	979,165	64.3%	68.5%
24. PW09: Grading: Erosion Control								
1 Type I	\$8,592.00 + Record Retention Fee		\$9,225.00 + Record Retention Fee					
2 Type II	\$4,391.00 + Record Retention Fee		\$4,715.00 + Record Retention Fee					
3 Type III	\$1,715.00 + Record Retention Fee		\$1,845.00 + Record Retention Fee					
4 Type IV	\$570.00 + Record Retention Fee		\$615.00 + Record Retention Fee					
Sub-total PW09: Grading: Erosion Control		81.3%		358,115	219,730	234,015	61.4%	65.4%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
25. PW10: Geologic Hazard Zone - Investigation								
1 Other New Development	\$4,581.00 per review + Record Retention Fee		\$5,125 per review + Record Retention Fee					
2 Single Family Addition	\$1,525.00 per review + Record Retention Fee		\$1,845.00 per review + Record Retention Fee					
3 Single Family New	\$2,862.00 per review + Record Retention Fee		\$3,280.00 per review + Record Retention Fee					
Sub-total PW10: Geologic Hazard Zone - Investigation		100.0%		258,645	195,330	208,025	75.5%	80.4%
26. PW11: Geologic Hazard Zone - Application								
1 Categorical Geologic Hazard Exemption Reviews			Time and Materials (0.5 hour min) per review					
2 Other New Development	\$2,099.00 per review + Record Retention Fee		\$2,255.00 per review + Record Retention Fee					
3 Single Family Addition	\$664.00 per review + Record Retention Fee		\$718.00 per review + Record Retention Fee					
4 Single Family New	\$1,525.00 per review + Record Retention Fee		\$1,640.00 per review + Record Retention Fee					
Sub-total PW11: Geologic Hazard Zone - Application		100.0%		321,210	216,900	231,000	67.5%	71.9%
27. PW12: Geologic Hazard Zone - Assessment								
1 Other New Development	\$3,046.00 per review + Record Retention Fee		\$3,259.00 per review + Record Retention Fee					
2 Single Family Addition	\$761.00 per review + Record Retention Fee		\$820.00 per review + Record Retention Fee					
3 Single Family New	\$1,907.00 per review + Record Retention Fee		\$2,050.00 per review + Record Retention Fee					
Sub-total PW12: Geologic Hazard Zone - Assessment		100.0%		37,573	35,280	37,573	93.9%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
28. PW13: Geologic Hazard Zone - Study Area (SGHSA)								
1 Special Geologic Hazard Study Area	Time and Materials with \$1,907.00 minimum + Record Retention Fee		Time and Materials with \$2,040.00 minimum + Record Retention Fee					
Sub-total PW13: Geologic Hazard Zone - Study Area (SGHSA)		100.0%		2,040	1,800	1,920	88.2%	94.1%
29. PW14: Hazard Zone Clearance: Seismic Hazard Report								
1 City Review of Consultant Report	\$1,430.00 per report review + Record Retention Fee		\$1,530.00 per report review + Record Retention Fee					
Sub-total PW14: Hazard Zone Clearance: Seismic Hazard Report		100.0%		66,580	50,280	53,550	75.5%	80.4%
30. PW15: Hazard Zone Clearance: Flood Zone								
1 a. Existing Accessory Structure: Non-Substantial Improvement Required Detailed Review	\$474.00 per structure + Record Retention Fee		\$513.00 per structure + Record Retention Fee					
2 b. Existing Accessory Structure: Non-Substantial Improvement Not Required Detailed Review	\$379.00 per structure + Record Retention Fee		\$410.00 per structure + Record Retention Fee					
3 Building Permits Equipment/Machinery Only: All Applications			\$410 per review					
4 c. Existing Accessory Structure: Substantial Improvement as New	\$474.00 per structure + Record Retention Fee		\$718.00 per structure + Record Retention Fee					
5 d. Existing Accessory Structure: Substantial Improvement Reviewed as Planning Application	\$379.00 per structure + Record Retention Fee		\$615.00 per structure + Record Retention Fee					
6 e. Existing Accessory Structure: Substantial Improvement Requiring Floodproof Mitigation	Time and Materials (\$474.00 minimum) + Record Retention Fee		Time and Materials (\$615.00 minimum) + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 f. Existing Structure: Non-Substantial Improvement Required Detail Review	\$665.00 per structure + Record Retention Fee		\$718.00 per structure + Record Retention Fee					
8 g. Existing Structure: Non-Substantial Improvement Not Required Detail Review	\$379.00 per structure + Record Retention Fee		\$513.00 per structure + Record Retention Fee					
9 h. Existing Structure: Substantial Improvement Reviewed as New	\$760.00 per structure + Record Retention Fee		\$923.00 per structure + Record Retention Fee					
10 i. Existing Structure: Substantial Improvement Reviewed as Planning Application	\$571.00 per structure + Record Retention Fee		\$718.00 per structure + Record Retention Fee					
11 j. Existing Structure: Substantial Improvement Requiring Floodproof Mitigation	Time and Materials (\$474.00 minimum) + Record Retention Fee		Time and Materials (\$615.00 minimum) + Record Retention Fee					
12 k. Field Inspection of Finished Construction (1st Inspection)	\$474.00 per inspection + Record Retention Fee		\$615.00 per inspection + Record Retention Fee					
13 l. Field Inspection of Finished Construction (2nd Inspection +)	\$285.00 per additional inspection + Record Retention Fee		\$410.00 per additional inspection + Record Retention Fee					
14 m. New Accessory Structure: Reviewed as New Engineering Application	\$665.00 per structure + Record Retention Fee		\$820.00 per structure + Record Retention Fee					
15 n. New Structure: Reviewed as Planning Application	\$474.00 per structure + Record Retention Fee		\$718.00 per structure + Record Retention Fee					
16 o. New Structure: Reviewed as New Engineering Application	\$665.00 per structure + Record Retention Fee		\$820.00 per structure + Record Retention Fee					
17 p. New Accessory Structure: Reviewed as Planning Application	\$571.00 per structure + Record Retention Fee		\$718.00 per structure + Record Retention Fee					
Sub-total PW15: Hazard Zone Clearance: Flood Zone		100.0%		242,029	170,730	181,826	70.5%	75.1%
31. PW16: Mapping and Vacations/Abandonments								
1 a. 1 lot Parcel Map for Condos	\$8,016.00 per map + Record Retention Fee		\$8,577.00 per map + Record Retention Fee					
2 b. Parcel Map with a Tentative Map	\$7,255.00 per map + Record Retention Fee		\$7,763.00 per map + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 c. Parcel Map Not Requiring a Tentative Map	\$8,210.00 per map + Record Retention Fee		\$8,785.00 per map + Record Retention Fee					
4 d. 1 lot Tract Map for Condos	\$8,016.00 per application + Record Retention Fee		\$8,577.00 per application + Record Retention Fee					
5 e1. Final Map (0-2 Lots)	\$8,592.00 + Record Retention Fee		\$9,193.00 + Record Retention Fee					
6 e2. Final Map (2-19 Lots)	\$8,592.00 + \$74.18 per lot >2 + Record Retention Fee		\$9,193.00 + \$79.00 per lot >2 + Record Retention Fee					
7 e3. Final Map (20-49 Lots)	\$9,955.00 + \$60.20 per lot >20 + Record Retention Fee		\$10,652.00 + \$64.41 per lot >20 + Record Retention Fee					
8 e4. Final Map (50-99 Lots)	\$11,771.00 + \$52.68 per lot >50 + Record Retention Fee		\$12,595.00 + \$56.37 per lot >50 + Record Retention Fee					
9 e5. Final Map (100 Lots or more)	\$14,441.00 + \$37.63 per lot >100 + Record Retention Fee		\$15,452.00 + \$40.26 per lot >100 + Record Retention Fee					
10 Easement Summary Vacation	\$3,391.00 per application + Record Retention Fee		\$5,689.00 per application + Record Retention Fee					
11 f. Tract Maps: Vertical Subdivision	Time and Materials (\$9,881.00 minimum) + Record Retention Fee		Time and Materials (\$10,573.00 minimum) + Record Retention Fee					
12 g. Amended Map	\$5,441.00 per map + Record Retention Fee		\$5,822.00 per map + Record Retention Fee					
13 h. Certificate of Correction to Recorded Map	\$1,000.00 per certificate + Record Retention Fee		\$1,070.00 per certificate + Record Retention Fee					
14 i2. Standard Vacation (Abandonment)	\$5,396.00 per application + Record Retention Fee		\$7,841.00 per application + Record Retention Fee					
15 k. Vacation with Sale	\$9,021.00 per application + Record Retention Fee		\$9,686.00 per application + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
16 l. Real Estate Analysis Review	Time and Materials (\$1,847.00 minimum) + Record Retention Fee		Time and Materials (\$1,984.00 minimum) + Record Retention Fee					
17 m. Separate Instrument Easement Dedication	\$1,335.00 per easement + Record Retention Fee		\$1,435.00 per easement + Record Retention Fee					
18 Street Summary Vacation	\$4,566.00 per application + Record Retention Fee		\$5,689.00 per application + Record Retention Fee					
Sub-total PW16: Mapping and Vacations/Abandonments		100.0%		459,662	347,140	369,708	75.5%	80.4%
32. PW17: Materials Testing Laboratory								
1 a. Bus Pad Testing	\$6,110.00 per pad + Record Retention Fee		\$6,538.00 per pad + Record Retention Fee					
2 b. Non-Standard - Testing	Time and Materials (\$761.00 minimum) + Standard Testing Fee + Record Retention Fee		Time and Materials (\$814.00 minimum) + Standard Testing Fee + Record Retention Fee					
3 c. Other MTL Testing (failure analysis, consultation)	Time and Materials (\$761.00 minimum) + Record Retention Fee		Time and Materials (\$814.00 minimum) + Record Retention Fee					
4 d1. Sewer Pipe Plan Q/A Inspection (400'-1,200'RCP)	\$3,055.00 per project + Record Retention Fee		\$3,269.00 per project + Record Retention Fee					
5 d2. Sewer Pipe Plan Q/A Inspection (>1,200'RCP)	\$3,055.00 per project + \$2.15/LF > 1,200' + Record Retention Fee		\$3,269.00 per project + \$2.30/LF > 1,200' + Record Retention Fee					
6 e1. Standard Testing (1-3,000 SF)	\$3,436.00 per project + Record Retention Fee		\$3,677.00 per project + Record Retention Fee					
7 e2. Standard Testing (3,001-10,000 SF)	\$9,929.00 per project + Record Retention Fee		\$10,624.00 per project + Record Retention Fee					
8 e3. Standard Testing (10,001-40,000 SF)	\$9,929.00 per project + \$0.45 per add'l SF + Record Retention Fee		\$10,624.00 per project + \$0.48 per add'l SF + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 e4. Standard Testing (40,001 or more SF)	\$23,871.00 per project + \$0.43 per add'l SF + Record Retention Fee		\$25,542.00 per project + \$0.46 per add'l SF + Record Retention Fee					
10 f1. Re-test - 3rd and subsequent (1-3,000 SF)	\$4,581.00 per project + Record Retention Fee		\$4,902.00 per project + Record Retention Fee					
11 f2. Re-test - 3rd and subsequent (3,001-10,000 SF)	\$10,407.00 per project + Record Retention Fee		\$11,135.00 per project + Record Retention Fee					
12 f3. Re-test - 3rd and subsequent (10,001-40,000 SF)	\$24,540.00 per project + \$0.59 per add'l SF + Record Retention Fee		\$26,258.00 per project + \$0.63 per add'l SF + Record Retention Fee					
13 f4. Re-test - 3rd and subsequent (40,001 or more SF)	\$42,398.00 per project + \$1.08 per add'l SF + Record Retention Fee		\$45,366.00 per project + \$1.16 per add'l SF + Record Retention Fee					
14 g. Pavement Design: Non-Standard	Time and Materials (\$761.00 minimum) + Standard Design Fee + Standard Design Fee		Time and Materials (\$814.00 minimum) + Standard Design Fee + Standard Design Fee					
15 h. Research Design Fee	\$619.00 per project + Record Retention Fee		\$662.00 per project + Record Retention Fee					
16 i1. Pavement Design: Standard (1-10,000 SF)	\$5,918.00 per project + Record Retention Fee		\$6,332.00 per project + Record Retention Fee					
17 i2. Pavement Design: Standard (10,001-39,999 SF)	\$5,918.00 per project + \$0.12 per SF + Record Retention Fee		\$6,332.00 per project + \$0.13 per SF + Record Retention Fee					
18 i3. Pavement Design: Standard (40,000 or more SF)	\$9,548.00 per project + \$0.25 per SF + Record Retention Fee		\$10,216.00 per project + \$0.27 per SF + Record Retention Fee					
Sub-total PW17: Materials Testing Laboratory		98.2%		637,841	473,020	503,768	74.2%	79.0%
33. PW18: Miscellaneous Permits								
1 Residential Driveway	\$192.00 per driveway + Record Retention Fee		\$410.00 per driveway + Record Retention Fee					
Sub-total PW18: Miscellaneous Permits		100.0%		7,769	6,930	7,381	89.2%	95.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
34. PW19: Miscellaneous Fees & Charges								
1 Aerials	\$4.50 per copy plus tax		No Change					
2 Blueline Prints	\$4.40 per copy plus tax		No Change					
3 CD Copies	Document Research Fee plus \$0.50 per disk		No Change					
4 Document Research Fee: Clerical	Time and Materials		No Change					
5 Document Research Fee: Permit Specialist	Time and Materials		No Change					
6 Drawings	\$4.30 per copy plus tax		No Change					
7 Fault/Flood Hazard Map	\$4.00 each plus tax		No Change					
8 Geologic Hazard Map	\$3.50 each plus tax		No Change					
9 Microfilm	See Public Records Act Fees		No Change					
10 Non-Specific Miscellaneous Services: Inspection Staff	\$192.00 per hour		\$205.00 per hour					
11 Non-Specific Miscellaneous Services: Office Staff	\$192.00 per hour		\$205.00 per hour					
12 Notary Service	See Public Records Act Fees		No Change					
13 Optical Image Reproduction: 8 1/2 x 11 and 11 x 17	See Public Records Act Fees		No Change					
14 Optical Image Reproduction: Plans	See Public Records Act Fees		No Change					
15 Photocopies: 11 x 17	See Public Records Act Fees		No Change					
16 Photocopies: 8 1/2 x 11	See Public Records Act Fees		No Change					
17 Photocopies: Microfiche/Microfilm	See Public Records Act Fees		No Change					
18 Plans and Specifications	Varies, depending on project		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery					
					Current Fee	Proposed Fee	Current Fee	Proposed Fee				
19 Refund Processing Fee (for withdrawal, cancellation, or overpayment)	Non-Specific Miscellaneous Service: Office Staff \$192.00 hourly rate (1 hour minimum)		Non-Specific Miscellaneous Service: Office Staff \$205.00 hourly rate (1 hour minimum)									
20 Sale of Publications	100% of printing cost		No Change									
21 Sepia	\$4.50 per copy plus tax		No Change									
22 Service Fee-Outside Print	\$4.00 per request		No Change									
23 Standard Details	\$10 each plus tax		No Change									
24 Standard Specifications	\$30 each plus tax		No Change									
Sub-total PW19: Miscellaneous Fees & Charges							0.0%	0.0%				
35. PW20: Sewer Lateral Permits												
1 a. Arterial Lateral Sanitary/Storm (property line through 1st traffic lane)	\$2,290.00 per lateral + City USA Fee + Record Retention Fee		\$2,450.00 per lateral + City USA Fee + Record Retention Fee									
2 b. Arterial Lateral Sanitary/Storm (each additional traffic lane)	\$284.00 per additional lane + City USA Fee + Record Retention Fee		\$304.00 per additional lane + City USA Fee + Record Retention Fee									
3 c. Lateral Cleanout in Right-of-Way	\$570.00 per cleanout + City USA Fee + Record Retention Fee		\$610.00 per cleanout + City USA Fee + Record Retention Fee									
4 d. Local Collector Lateral Sanitary/Storm	\$1,525.00 per lateral + City USA Fee + Record Retention Fee		\$1,632.00 per lateral + City USA Fee + Record Retention Fee									
5 Repair of Street Damage for Excavation of Sewer Laterals: Resurfacing Inspector and Street Pavement Repair Costs	\$1,500.00 Completion Deposit + Time and Materials		No Change									
Sub-total PW20: Sewer Lateral Permits							81.4%	29,200	21,980	23,406	75.3%	80.2%
36. PW21: Streetlights/Traffic												
1 a. Initial Streetlight Evaluation	\$570.00 + Record Retention Fee		\$610.00 + Record Retention Fee									

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 b. Streetlight Design (1 Streetlight)	\$2,290.00 per streetlight + Record Retention Fee		\$2,450.00 per streetlight + Record Retention Fee					
3 c. Streetlight Design (2-10 Streetlights)	\$4,009.00 + \$1,717.00 per streetlight >2 + Record Retention Fee		\$4,290.00 + \$1,837.00 per streetlight >2 + Record Retention Fee					
4 d. Streetlight Design (11-20 Streetlights)	\$18,907.00 + \$1,144.00 per streetlight >11 + Record Retention Fee		\$20,230.00 + \$1,225.00 per streetlight >11 + Record Retention Fee					
5 e. Streetlight Design (>20 Streetlights)	\$29,210.00 + \$761.00 per streetlight >20 + Record Retention Fee		\$31,255.00 + \$814.00 per streetlight >20 + Record Retention Fee					
6 f. Streetlight Review (1 Streetlight)	\$1,907.00 per streetlight + Record Retention Fee		\$2,040.00 per streetlight + Record Retention Fee					
7 g. Streetlight Review (2-10 Streetlights)	\$3,055.00 + \$1,144.00 per streetlight >2 + Record Retention Fee		\$3,269.00 + \$1,225.00 per streetlight >2 + Record Retention Fee					
8 h. Streetlight Review (11-20 Streetlights)	\$12,882.00 + \$666.00 per streetlight >11 + Record Retention Fee		\$13,784.00 + \$712.00 per streetlight >11 + Record Retention Fee					
9 i. Streetlight Review (>20 Streetlights)	\$18,881.00 + \$476.00 per streetlight >20 + Record Retention Fee		\$20,192.00 + \$509.00 per streetlight >20 + Record Retention Fee					
10 j. Streetlight Inspection (1 Streetlight)	\$2,290.00 per streetlight + Record Retention Fee		\$2,450.00 per streetlight + Record Retention Fee					
11 k. Streetlight Inspection (2-10 Streetlights)	\$3,867.00 + \$1,575.00 per streetlight >2 + Record Retention Fee		\$4,138.00 + \$1,686 per streetlight >2 + Record Retention Fee					
12 l. Streetlight Inspection (11-20 Streetlights)	\$17,544.00 + \$1,068.00 per streetlight >11 + Record Retention Fee		\$18,772.00 + \$1,143.00 per streetlight >11 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
13 m. Streetlight Inspection (>20 Streetlights)	\$27,160.00 + \$720.00 per streetlight >20 + Record Retention Fee		\$29,059.00 + \$770.00 per streetlight >20 + Record Retention Fee					
14 n. Streetlight Re-inspection (>2 re-inspection)	\$333.00 per re-inspection + Record Retention Fee		\$356.00 per re-inspection + Record Retention Fee					
15 o. Traffic Signal Inspection (Major Modification)	\$22,277.00 per signal + Record Retention Fee		\$23,837.00 per signal + Record Retention Fee					
16 p. Traffic Signal Inspection (Minor Modification)	\$13,337.00 per signal + Record Retention Fee		\$14,271.00 per signal + Record Retention Fee					
17 q. Traffic Signal Inspection (New)	\$27,814.00 per signal + Record Retention Fee		\$29,761.00 per signal + Record Retention Fee					
Sub-total PW21: Streetlights/Traffic		100.0%		707,690	534,460	569,200	75.5%	80.4%
37. PW22: USA Locating: Non-Residential								
1 a. First \$24,999	\$1,239.00 + Record Retention Fee		\$1,333.00 + Record Retention Fee					
2 b. \$25,000-\$49,999	\$1,239.00 + 3.19% of value > \$25,000 + Record Retention Fee		\$1,333.00 + 3.41% of value > \$25,000 + Record Retention Fee					
3 c. \$50,000-\$99,999	\$2,099.00 + 2.48% of value > \$50,000 + Record Retention Fee		\$2,255.00 + 2.65% of value > \$50,000 + Record Retention Fee					
4 d. \$100,000-\$199,999	\$3,436.00 + 1.23% of value > \$100,000 + Record Retention Fee		\$3,690.00 + 1.32% of value > \$100,000 + Record Retention Fee					
5 e. \$200,000-\$499,999	\$4,773.00 + 0.83% of value > \$200,000 + Record Retention Fee		\$5,215.00 + 0.89% of value > \$200,000 + Record Retention Fee					
6 f. \$500,000-\$999,999	\$7,446.00 + 1.07% of value > \$500,000 + Record Retention Fee		\$7,995.00 + 1.14% of value > \$500,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 g. Over \$1,000,000	\$13,176.00 + 0.60% of value > \$1,000,000 + Record Retention Fee		\$14,145.00 + 0.64% of value > \$1,000,000 + Record Retention Fee					
Sub-total PW22: USA Locating: Non-Residential		100.0%		309,342	225,170	239,802	72.8%	77.5%
38. PW23: USA Locating: Residential								
1 a. First \$24,999	\$1,239.00 + Record Retention Fee		\$1,333.00 + Record Retention Fee					
2 b. \$25,000-\$49,999	\$1,239.00 + 3.19% of value > \$25,000 + Record Retention Fee		\$1,333.00 + 3.41% of value > \$25,000 + Record Retention Fee					
3 c. \$50,000-\$99,999	\$2,099.00 + 2.48% of value > \$50,000 + Record Retention Fee		\$2,255.00 + 2.65% of value > \$50,000 + Record Retention Fee					
4 d. \$100,000-\$199,999	\$3,436.00 + 1.23% of value > \$100,000 + Record Retention Fee		\$3,690.00 + 1.32% of value > \$100,000 + Record Retention Fee					
5 e. \$200,000-\$499,999	\$4,773.00 + 0.83% of value > \$200,000 + Record Retention Fee		\$5,215.00 + 0.89% of value > \$200,000 + Record Retention Fee					
6 f. \$500,000-\$999,999	\$7,446.00 + 1.07% of value > \$500,000 + Record Retention Fee		\$7,995.00 + 1.14% of value > \$500,000 + Record Retention Fee					
7 g. Over \$1,000,000	\$13,176.00 + 0.60% of value > \$1,000,000 + Record Retention Fee		\$14,145.00 + 0.64% of value > \$1,000,000 + Record Retention Fee					
Sub-total PW23: USA Locating: Residential		100.0%		143,473	96,990	103,298	67.6%	72.0%
39. PW24: Sale of Fire Hydrants								
1 Sale of Fire Hydrants	Latest bid price accepted by City		No Change					
Sub-total PW24: Sale of Fire Hydrants							0.0%	0.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
SUB-TOTAL DEVELOPMENT PROGRAM FEES - CATEGORY I		93.9%		10,282,216	7,200,000	7,668,000	70.0%	74.6%
GEOGRAPHIC INFO SYSTEM FEES - CATEGORY I								
1. Geographic Information Systems								
1 GIS Data Extraction, Compilation, and Programming Fee	Actual cost of data compilation, extraction, or programming		No Change					
Sub-total Geographic Information Systems							0.0%	0.0%
SUB-TOTAL GEOGRAPHIC INFO SYSTEM FEES - CATEGORY I		0.0%					0.0%	0.0%
INTER-AGENCY ENCROACHMENT PERMIT - CATEGORY I								
1. Inter-Agency Encroachment Permit								
1 Bus Stop Facilities: Bus Shelters and all other Facilities	Time and Materials + Record Retention		No Change					
2 Inter-Agency Encroachment Permit	Plan review and inspection on a time and materials basis		No Change					
Sub-total Inter-Agency Encroachment Permit							0.0%	0.0%
SUB-TOTAL INTER-AGENCY ENCROACHMENT PERMIT - CATEGORY I		0.0%					0.0%	0.0%
USE OF CITY HALL - CATEGORY II								
1. Application Fees								
1 Application Fee (Non-Profit) Non-refundable	\$50 per event			\$100 per reservation or \$0 for events that qualify for the Downtown Vibrancy Event Pilot				

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Application Fee (Other User) Non-refundable	\$110 per event		\$150 per reservation or \$0 for events that qualify for the Downtown Vibrancy Event Pilot					
3 Flag Raising/Ceremony Application Fee (City Use Only) (Weekdays Only Excluding Holidays)			\$50 non-refundable					
4 Late Application; within 30 days (Non-Profit, Student, Government) Non-refundable	\$60 per event		\$150 per reservation					
5 Late Application; within 30 days (Other User) Non-refundable	\$140 per event		\$200 per reservation					
6 Lighting Application Fee for Rotunda (Other User)			\$200 non-refundable					
7 Lighting Application Fee for Rotunda and/or Tower (City Use)			\$150 non-refundable					
8 Lobby Display Application Fee (City Use Only)			\$25 non-refundable					
9 Press Conference Application Fee (City Use)			\$50 non-refundable					
10 Press Conference Application Fee (Other User)			Application Fee plus equipment rental fee, Outdoor Plaza event fee and/or Rotunda Indoor Meeting Fee, Damage Deposit, and staffing fee					
2. Cancellation Charges								
1 Committee Room Mtgs: more than 5 days prior to reservation	\$25		\$30					
2 Committee Room Mtgs: within 5 days of reservation	The greater of \$50 or 100% of estimated fees		\$55					
3 Indoor events: 180 days or less, but more than 30 days prior to event	50% of estimated fees		50% of all fees minus non-refundable application fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Indoor events: 30 days prior to event	100% of estimated fees		100% of all fees					
5 Indoor events: more than 180 days prior to event	\$110 application fee		100% of all fees back minus the non-refundable application fee					
3. Catering Fees								
1 Catering Fee (Non-Profits, Students, Government)	\$50 per event		\$75 per event					
2 Catering Fee (Other Users)	\$75 per event		\$100 per event					
4. Cleaning/Damage Deposits								
1 Committee Room	\$100		No Change					
2 Council Chambers	\$250		No Change					
3 Custodial Cleaning Fee	Amount of actual cost		\$350 / non-refundable					
4 Limited Outdoor Event	\$250		No Change					
5 Outdoor Event	\$1,000		No Change					
6 Rotunda	\$1,000		No Change					
7 Rotunda Mezzanine	\$250		No Change					
5. Indoor Meetings/Events (Non-Profit & Government)								
1 % of Gross Admission Receipts	5%		No Change					
2 Catering Pantry	\$25 per hour		\$30 per hour					
3 Committee Room (Mon - Fri)	No Charge		No Change					
4 Committee Room (Weekends)	\$50 per hour		\$55 per hour					
5 Council Chambers	\$100 per hour		\$150 per hour					
6 Film/Photo Permit - Outdoor 2-hr period (Mon-Fri)	\$80		\$100 per 2-hr period					
7 Film/Photo Permit - Rotunda 2-hr period (Mon-Fri)	\$120		\$150 per 2-hr period					
8 Free Use - Rotunda, Council Chambers and Plaza	No Charge		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 Free Use Application Fee (City Use)				\$100 non-refundable per date				
10 Free Use City Staff (Security, Fac Attendant, Event Services, Custodial, Audiovisual, Electrical, etc.)				Amount of actual cost + \$5 per hour Administrative Processing Fee				
11 Late Free Use Application Fee (within 30 days) (City Use)				\$150 non-refundable per date				
12 Rotunda (per event)	\$5,500 per package price			Delete				
13 Rotunda - Mon- Fri (2-Hr Minimum)	\$150 per hour			\$225 per hour				
14 Rotunda - Weekends (8-Hr Minimum)	\$150 per hour			\$225 per hour				
15 Rotunda Mezzanine - Monday - Friday (2-Hr Minimum)	\$75 per hour			\$100 per hour				
16 Rotunda Mezzanine - Weekends (8- Hr Minimum)	\$75 per hour			\$100 per hour				
17 Use Beyond Reservation Period	A fee of two times the normal rate for each hour or fraction thereof			A fee of two times the normal rate for each hour (rounded up to the nearest hour) plus two times staffing fees				
6. Indoor Meetings/Events (Other Users)								
1 % of Gross Admission Receipts	7%			10%				
2 Catering Pantry	\$50 per hour			\$75 per hour				
3 Committee Room (Monday - Friday)	No Charge			No Change				
4 Committee Room (Weekends)	\$60 per hour			\$70 per hour				
5 Council Chambers	\$125 per hour			\$200 per hour				
6 Free Use City Staff (Security, Fac Attendant, Event Services, Custodial, Audiovisual, Electrical, etc.)				Amount of actual cost + \$5 per hour Administrative Processing Fee				

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 Rotunda - Monday- Friday (2-Hr Minimum) Formerly Rotunda (per hour) Sunday - Friday	\$400 per hour		\$450 per hour					
8 Rotunda - Weekends (8-Hr Minimum)	\$400 per hour		\$450 per hour					
9 Rotunda Mezzanine - Monday - Friday (2-Hr Minimum)	\$150 per hour		\$165 per hour					
10 Rotunda Mezzanine - Weekends (8-Hr Minimum)	\$150 per hour		\$165 per hour					
11 Use Beyond Reservation Fee	A fee of two times the normal rate for each hour or fraction thereof		A fee of two times the normal rate for each hour (rounded up to the nearest hour) plus two times staffing fees					
12 Wedding/ Portrait Photography- Outdoor 2-hr period (Mon - Fri)	\$160 per 2 hr period		\$175 2-hr period					
7. Other Fees and Charges								
1 30 x 72 table rental late order	\$10.50 per table		Delete					
2 60" round table rental late order	\$11.50 per table		\$13 per table					
3 8ft and 6ft Table Rental Late Order formerly 30 x 72 table rental late order			\$12 per table					
4 Chair rental late order	\$4.50 per chair		\$5 per chair					
5 Chairs (includes set-up)	\$3.50 per chair		\$4 per chair					
6 Clean-up or damage charge	Amount of actual cost		Delete					
7 Committee Meeting Room Reconfiguration	\$100 or non-standard equipment rental fee, whichever is greater		\$150					
8 Floor Refinishing Fee formerly Clean-up or damage charge			\$400					
9 Lecturn/Podium	\$35		\$40					
10 Other Equipment Rental (e.g. microphone, speakers, etc.)			Amount of actual cost per equipment item					
11 Other Tables Not Listed			Amount of actual cost per table					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
12 Podium rental late	\$45		No Change					
13 Power Wash	Amount of actual cost		Amount of actual cost + \$5 per hour Administrative Processing Fee					
14 Public Address (PA) system	\$250 per use		\$300 per use; requires technician					
15 Public Address (PA) system late order	\$275 per use		\$315 per use; requires technician					
16 Rotunda Lighting (1-color)	\$1,000 per day		No Change					
17 Rotunda Lighting (2-color)	\$1,500 per day		No Change					
18 Rotunda Lighting (3 or more colors)	\$2,000 per day		No Change					
19 Rotunda Lighting Fee (City Use)			\$300 per program					
20 Rotunda Lighting Programming Fee (All Users)			\$600 per program					
21 Staff (As Needed)- Security, Fac Attendant, etc..	Amount of actual cost		Amount of actual cost + \$5 per hour Administrative Processing Fee					
22 Stage (6' x 8' / up to 24' x 32')	\$25 per section		\$30 per section					
23 Stage rental (6x8) late order	\$30 per section		\$40 per section					
24 Table 6ft and 8ft (include set-up) formerly Tables 30" x 72" or 30" x 96"			\$10 per table					
25 Tables 30" x 72" or 30" x 96"	\$9 per table		Delete					
26 Tables 60" Round (includes set-up)	\$10 per table		\$12 per table					
8. Outdoor Meetings/Events								
1 % of Gross Admission Receipts (Non- Profit) - Non-profit Groups; Community Groups and Neighborhood Associations; and Government Agencies	5%		7% of gross admission receipts or rent cost, whichever is higher					
2 % of Gross Admission Receipts (Other Users)	7% or rent cost, whichever is higher		8% of gross admission receipts					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 After 5pm Staffing Fee for Flag Raising/Ceremonies (City Use only)				\$200.00				
4 Expressive Display Area Reservation	No Charge		Delete					
5 Free Use City Staff (Security, Fac Attendant, Event Services, Custodial, Audiovisual, Electrical, etc.)			Amount of actual cost + \$5 per hour Administrative Processing Fee					
6 Lobby Display Area Reservation (City Use Only) (formerly Expressive Display Area Reservation)			\$25 non-refundable					
7 Outdoor Catering Area- South Plaza (8-hr use)	\$250 per event		No Change					
8 Outdoor Limited Event (All Users)	\$125 per hour		\$140 per hour or \$0 for events that qualify for the Downtown Vibrancy Event Pilot					
9 Outdoor Plaza Event (Non-Profit, Student, Government) - Monday - Friday (2-Hr Minimum)	\$60 per hour		\$70 per hour or \$0 for events that qualify for the Downtown Vibrancy Event Pilot					
10 Outdoor Plaza Event (Non-Profit, Student, Government) - Weekends (4-Hr Minimum)	\$60 per hour		\$70 per hour or \$0 for events that qualify for the Downtown Vibrancy Event Pilot					
11 Outdoor Plaza Event (Other Users) - Monday - Friday (2-Hr Minimum)	\$125 per hour		\$140 per hour or \$0 for events that qualify for the Downtown Vibrancy Event Pilot					
12 Outdoor Plaza Event (Other Users) - Weekends (4-Hr Minimum)	\$125 per hour		\$140 per hour or \$0 for events that qualify for the Downtown Vibrancy Event Pilot					
13 Use beyond reservation period	A fee of two times the normal rate for each hour or fraction thereof		A fee of two times the normal rate for each hour (rounded up to the nearest hour) plus two times staffing fees					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
SUB-TOTAL USE OF CITY HALL - CATEGORY II		21.2%		614,855	250,000	250,000	40.7%	40.7%
UTILITY PROGRAM FEES - CATEGORY I								
1. Utility Excavation Permits								
1 Major Permit Extension	\$733.15		\$784.47 per extension					
2 Major Permit Revision	\$183.83		\$196.70 per revision					
3 Major Permits	\$2,197.30		\$2,351.11 each					
4 Minor Permits	\$570.83		\$610.79 each					
5 Special Permits	Time and materials		No Change					
Sub-total Utility Excavation Permits		100.0%		9,052,500	8,500,000	9,052,500	93.9%	100.0%
SUB-TOTAL UTILITY PROGRAM FEES - CATEGORY I		100.0%		9,052,500	8,500,000	9,052,500	93.9%	100.0%

TOTAL DEPARTMENT - GENERAL FUND				11,897,745	2,197,000	2,428,920	18.5%	20.4%
TOTAL DEPARTMENT - NON-GENERAL FUND				19,334,716	15,700,000	16,720,500	81.2%	86.5%
TOTAL DEPARTMENT - Category I				19,359,770	15,703,385	16,745,480	81.1%	86.5%
TOTAL DEPARTMENT - Category II				11,872,691	2,193,615	2,403,940	18.5%	20.2%
TOTAL DEPARTMENT				31,232,461	17,897,000	19,149,420	57.3%	61.3%