

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

TRANSPORTATION FEES - CATEGORY I

1. Development Review and Traffic Analysis Permits

1 Affordable Housing Transportation Review	\$1,492 per review		\$1,650 per review					
2 Conceptual Design	\$7,664 per design		Delete					
3 Conceptual Design (Time and Materials)			\$193 per hour (1-hour minimum)					
4 Improvement Plan Review: 3-major	\$3,523 per application plus 1% of construction cost		\$3,903 per application plus 1% of construction cost					
5 Improvement Plan Review: 3-minor	\$617 per application plus 1% of construction cost		\$685 per application plus 1% of construction cost					
6 Improvement Plan Review: Tract	\$3,523 per application plus 1% of construction cost		\$3,903 per application plus 1% of construction cost					
7 Plan Development (PD, CP, SP) Residential: 3-24 Dwelling Units	\$561 per application		\$621 per application					
8 Plan Development (PD, CP, SP) Non-Residential: 501-9,999 sq. ft.	\$561 per application		\$621 per application					
9 Plan Development (PD, CP, SP) Non-Residential: No Construction	\$0 per application		No Change					
10 Plan Development (PD, CP, SP) Non-Residential: 10,000-99,999 sq. ft.	\$722 per application		\$799 per application					
11 Plan Development (PD, CP, SP) Non-Residential: Greater than 99,999 sq. ft.	\$962 per application		\$1,065 per application					
12 Plan Development (PD, CP, SP) Non-Residential: 1-500 sq. ft.	\$561 per application		\$621 per application					
13 Plan Development (PD, CP, SP) Residential: Greater than 99 Dwelling Units	\$962 per application		\$1,065 per application					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
14 Plan Development (PD, CP, SP) Residential: No Construction	\$0 per application		No Change					
15 Plan Development (PD, CP, SP) Residential: 1-2 Dwelling Units	\$561 per application		\$621 per application					
16 Plan Development (PD, CP, SP) Residential: 25-99 Dwelling Units	\$722 per application		\$799 per application					
17 Plan Development Zoning (PDC) Non-Residential: 501-9,999 sq. ft.	\$561 per application		\$621 per application					
18 Plan Development Zoning (PDC) Non-Residential: 10,000-99,999 sq. ft.	\$962 per application		\$1,065 per application					
19 Plan Development Zoning (PDC) Non-Residential: Greater than 99,999 sq. ft.	\$1,925 per application		\$2,131 per application					
20 Plan Development Zoning (PDC) Non-Residential: 1-500 sq. ft.	\$561 per application		\$621 per application					
21 Plan Development Zoning (PDC) Residential: 100-499 Dwelling Units	\$962 per application		\$1,065 per application					
22 Plan Development Zoning (PDC) Residential: 3-24 Dwelling Units	\$561 per application		\$621 per application					
23 Plan Development Zoning (PDC) Residential: 1-2 Dwelling Units	\$481 per application		\$532 per application					
24 Plan Development Zoning (PDC) Residential: 25-99 Dwelling Units	\$722 per application		\$799 per application					
25 Plan Development Zoning (PDC) Residential: 500 Dwelling Units or greater	\$1,925 per application		\$2,131 per application					
26 Preliminary Review	\$1,036 per report		\$1,146 per report					
27 Site Development (H) Permit Non- Residential: 501-9,999 sq. ft.	\$722 per permit		\$799 per permit					
28 Site Development (H) Permit Non- Residential: 10,000-99,999 sq. ft.	\$962 per permit		\$1,065 per permit					
29 Site Development (H) Permit Non- Residential: Greater than 99,999 sq. ft.	\$1,925 per permit		\$2,131 per permit					
30 Site Development (H) Permit Non- Residential: No Construction	\$0 per permit		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
31 Site Development (H) Permit Non-Residential: 1-500 sq. ft.	\$561 per permit		\$621 per permit					
32 Site Development (H) Permit Residential 25-99 Dwelling Units	\$722 per permit		\$799 per permit					
33 Site Development (H) Permit Residential: 3-24 Dwelling Units	\$561 per permit		\$621 per permit					
34 Site Development (H) Permit Residential: Greater than 99 Dwelling Units	\$962 per permit		\$1,065 per permit					
35 Site Development (H) Permit Residential: No Construction	\$0 per permit		No Change					
36 Site Development (H) Permit Residential: 1-2 Dwelling Units	\$561 per permit		\$621 per permit					
37 Site Utilization	\$5,637 per plan		Delete					
38 Site Utilization (Time and Materials)			\$193 per hour (1-hour minimum)					
39 Standard or Operational Workslope Report: 1-99 Peak Hour Trips	\$964 per report		\$1,553 per report					
40 Standard or Operational Workslope Report: 100-198 Peak Hour Trips	\$1,178 per report		\$1,873 per report					
41 Standard or Operational Workslope Report: 199 PHT or greater	\$1,394 per report plus \$2 per PHT (\$1,610 maximum)		\$2,196 per report plus \$2 per PHT (\$2,400 maximum)					
42 Standard Traffic Analysis Report: 1-99 Peak Hour Trips (PHT)	\$964 per report		\$1,553 per report					
43 Standard Traffic Analysis Report: 100-198 PHT	\$1,394 per report plus \$2 per PHT (\$1,920 maximum)		\$2,196 per report plus \$2 per PHT (\$2,880 maximum)					
44 Standard Traffic Analysis Report: 199 or greater PHT	\$1,394 per report plus \$2 per PHT (\$1,920 maximum)		\$2,196 per report plus \$2 per PHT (\$2,880 maximum)					
45 Time and Materials	\$174 per hour		\$193 per hour (1-hour minimum)					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
46 Traffic Analysis Operational Report Review: 1-99 Peak Hour Trips	\$964 per report		\$1,553 per report					
47 Traffic Analysis Operational Report Review: 100-198 Peak Hour Trips	\$1,392 per report		\$2,194 per report					
48 Traffic Analysis Operational Report Review: 199 or more Peak Hour Trips	\$1,394 per report plus \$2 per PHT (\$1,610 maximum)		\$2,196 per report plus \$2 per PHT (\$2,400 maximum)					
49 VMT	\$3,632 per report		Delete					
50 VMT (Time and Materials)			\$193 per hour (1-hour minimum)					
Sub-total Development Review and Traffic Analysis Permits		94.8%		236,783	356,368	236,779	150.5%	100.0%
2. Freight Loading Zone Permits								
1 Special Freight Loading Zone Permit	\$25 per permit		No Change					
2 Special Loading/Unloading Permit	\$25 per permit		No Change					
Sub-total Freight Loading Zone Permits							0.0%	0.0%
3. General Plan Amendment (GPA) Model Analysis								
1 Additional Runs	\$3,965 per additional run		\$4,275 per additional run					
2 GPA Base Fee	\$2,090 base fee		\$2,238 base fee					
3 GPA Requiring an Environmental Impact Report (EIR)	\$8,675 per EIR		\$9,369 per EIR					
4 GPA Requiring Traffic Modeling	\$7,674 per analysis		\$8,275 per analysis					
Sub-total General Plan Amendment (GPA) Model Analysis							0.0%	0.0%
4. House Moving Escort								
1 Deposit	\$400 deposit		No Change					
2 Escorts	Billed at top salary step + fringe and related overhead (minimum of 3 hours)		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Permits	\$95 per permit		\$105 per permit					
Sub-total House Moving Escort							0.0%	0.0%
5. Micro Mobility								
1 Application Fee	\$3,600 per application		\$4,000 per application					
2 Deposit	\$10,000 deposit		No Change					
3 Permit Fee	\$106 per permit		\$139 per device					
Sub-total Micro Mobility		99.5%		287,713	235,100	286,000	81.7%	99.4%
6. Ministerial Permits								
1 Non-Residential: 1-500 sq. ft.	\$895 per project		\$228 per project					
2 Non-Residential: 10,000-99,999 sq. ft.	\$1,193 per project		\$1,278 per project					
3 Non-Residential: 501-9,999 sq. ft.	\$895 per project		\$959 per project					
4 Non-Residential: Greater than 99,999 sq. ft.	\$2,387 per project		\$2,557 per project					
5 Residential: 1-2 dwelling units	\$596 per project		\$228 per project					
6 Residential: 25-99 dwelling units	\$895 per project		\$959 per project					
7 Residential: 3-24 dwelling units	\$895 per project		\$639 per project					
8 Residential: 100-499 dwelling units	\$1,193 per project		\$1,278 per project					
9 Residential: 500 dwelling units or greater	\$2,387 per project		\$2,557 per project					
Sub-total Ministerial Permits				16,307	10,439	16,306	64.0%	100.0%
7. Miscellaneous Fees and Charges								
1 Adult Crossing Guard Restudy Previously Crossing Restudy	\$250 per study		No Change					
2 Banner Installations	\$81 per installation plus materials		\$86 per installation plus materials					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Double Banner Installations	\$121 per installation plus materials		\$168 per installation plus materials					
4 Interstate Truck Terminal and Route Application	Full Cost Recovery		No Change					
5 Interstate Truck Terminal Trailblazer Signs	Full Cost Recovery		No Change					
6 Lost Meter Revenue	\$4 per day per meter or \$8 per day per smart meter		\$4 per day per meter or \$8 per day per smart meter or \$0 for events that qualify for the Downtown Vibrancy Event Pilot					
7 Meter head/pole removal	\$99 per meter head / \$246 per pole		\$100 per meter head / \$240 per pole					
8 Miscellaneous Reports: 11 x 17	See City Clerk Fees		No Change					
9 Miscellaneous Reports: 8.5 x 11	See City Clerk Fees		No Change					
10 Miscellaneous Services - repairs, clean-ups, shrub trimming	Full Cost Recovery		No Change					
11 Multi-Trip Transportation Permits	\$90 per year (State regulation)		No Change					
12 New Banner Hardware Installations	\$106 per installation plus materials		\$129 per installation plus materials					
13 New Double Banner Hardware Installations	\$157 per installation plus materials		\$194 per installation plus materials					
14 No Trespassing Signs	Full Cost Recovery		No Change					
15 Signal Central Monitoring Fees	\$117 per hour		\$123 per hour					
16 Single Trip Transportation Permits	\$16 each (State regulation)		No Change					
17 Tow Away Permits	\$50 per permit		\$55 per permit or \$0 for events that qualify for the Downtown Vibrancy Event Pilot					
18 Tow Away Signs	\$0.86 each		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
19 Valet Parking - Annual Maintenance for Curb Paint per Parking Space	\$46 per parking space		\$49 per parking space					
20 Valet Parking Lost Meter Revenue per Meter Space	\$520 per meter space		No Change					
21 Valet Parking per Additional Sign - One Time	\$274 per additional sign installed		\$287 per additional sign installed					
22 Valet Parking Zone - Annual Fee	\$127 per zone		\$141 per zone					
23 Valet Parking Zone - One Time	\$793 per zone		\$853 per zone					
Sub-total Miscellaneous Fees and Charges		100.0%		136,760	119,343	127,399	87.3%	93.2%
8. New Subdivision Pavement Markings								
1 New Subdivision Pavement Markings	\$784 basic fee, plus \$3.43 per sq. ft.		\$849 basic fee, plus \$3.87 per sq. ft.					
Sub-total New Subdivision Pavement Markings		100.0%		23,555	22,442	23,555	95.3%	100.0%
9. New Subdivision Traffic Control Signs								
1 New Subdivision Traffic Control Signs	\$568 per average sign		\$606 per average sign					
Sub-total New Subdivision Traffic Control Signs		99.9%		33,381	22,720	33,330	68.1%	99.9%
10. One-Way Vehicle Permits								
1 Metered Zone One-Way Vehicle Share Permit Fee per Vehicle	\$35 per vehicle		\$36 per vehicle					
2 Metered Zone One-Way Vehicle Shared Permit Application Fee	\$140 per applicant		\$150 per applicant					
3 One-Way Vehicle Share Administrative Fee	\$100 per permit		\$110 per permit					
4 Residential Permit Parking Zone One-Way Vehicle Share Permit	\$35 per permit		\$36 per permit					
Sub-total One-Way Vehicle Permits		99.0%		15,288		15,180	0.0%	99.3%

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
11. Residential Permit Parking								
1 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Guest Permit	\$29 per two-year guest permit		No Change					
2 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	\$29 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)		No Change					
3 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Residential Permit	\$29 per two-year permit		No Change					
4 All permit areas except St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Single-Use Permit	\$6 per permit		No Change					
5 Horace Mann, South University Neighborhood (SUN) Permit Area: Guest Permit	\$29 per permit per year		No Change					
6 Horace Mann, South University Neighborhood (SUN) Permit Area: Replacement Permit	\$29 per year permit (no charge if lost due to fire, vandalism, theft, or accident)		No Change					
7 Horace Mann, South University Neighborhood (SUN) Permit Area: Residential Permit	\$29 per permit per year		No Change					
8 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Guest Permit	\$0		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	\$29 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)		No Change					
10 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Residential Permit	\$0		No Change					
Sub-total Residential Permit Parking		81.4%		89,237	87,000	87,000	97.5%	97.5%
12. Sale of Street Name Signs								
1 Sale of Street Name Signs	\$454 per pair of signs		\$483 per pair of signs					
Sub-total Sale of Street Name Signs		99.8%		1,450	1,362	1,449	93.9%	99.9%
13. Signal Design/Review								
1 Major Development Signal Design: Electronic base map	\$10,336		\$11,287					
2 Major Development Signal Design: Per LRT, County, and State locations	\$4,715		\$5,094					
3 Major Development Signal Design: Per signal design and activation	\$63,224		\$71,209					
4 Major Development Signal Design: Traffic Controller Fee	\$5,252 per controller (if applicable)		\$5,293 per controller (if applicable)					
5 Major Development Signal Review: Per re-review after 3rd submittal	\$875		\$943					
6 Major Development Signal Review: Per signal review and activation	\$41,700		\$47,117					
7 Major Development Signal Review: Traffic Controller Fee	\$5,252 per controller (if applicable)		\$5,293 per controller (if applicable)					
8 Minor Development Signal Design: Electronic base map	\$10,336 (not collected if provided)		\$11,287 (not collected if provided)					
9 Minor Development Signal Design: Per LRT, County, and State locations	\$4,715		\$5,099					
10 Minor Development Signal Design: Per signal design and activation	\$31,900 per signal design		\$36,113 per signal design					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
11 Minor Development Signal Design: Traffic Controller Fee	\$5,252 per controller (if applicable)		\$5,293 per controller (if applicable)					
12 Minor Development Signal Review: Per re-review after 3rd submittal	\$875		\$943					
13 Minor Development Signal Review: Per signal review and activation	\$21,430		\$24,106					
14 Minor Development Signal Review: Traffic Controller Fee	\$5,252 per controller (if applicable)		\$5,293 per controller (if applicable)					
Sub-total Signal Design/Review		100.0%		156,691	154,642	156,691	98.7%	100.0%
14. Taxi Stand Rental								
1 Taxi Stand Rental	\$84 per space per month		\$85 per space per month					
Sub-total Taxi Stand Rental		99.4%					0.0%	0.0%
15. Tentative Maps								
1 Conventional Zoning District Property Non-Residential	\$1,049 each		\$1,169 each					
2 Conventional Zoning District Property Residential	\$1,049 each		\$1,169 each					
3 Planned Development Zoning District Property Non-Residential	\$525 each		\$584 each					
4 Planned Development Zoning District Property Residential	\$525 each		\$584 each					
Sub-total Tentative Maps				15,775	19,932	15,775	126.4%	100.0%
16. Traffic Operations								
1 Traffic Operations Improvements	Full Cost Recovery		No Change					
Sub-total Traffic Operations							0.0%	0.0%
17. Young Tree Trimming in Subdivisions								
1 Young Tree Trimming in Subdivisions	\$370 per tree		\$407 per tree					
Sub-total Young Tree Trimming in Subdivisions		99.9%		9,224	4,440	8,140	48.1%	88.3%

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SUB-TOTAL TRANSPORTATION FEES - CATEGORY I		94.0%		1,022,164	1,033,788	1,007,604	101.1%	98.6%
TRANSPORTATION FEES - CATEGORY II								
1. Parking Citation Administration Fee								
1 Parking Citation Administrative Fee	\$25 per dismissal		No Change					
Max Fee is \$25 per Cal Vehicle Code								
Sub-total Parking Citation Administration Fee		40.7%		12,288	3,750	5,000	30.5%	40.7%
2. Sidewalk Repair Program								
1 Non-Compliance Fee	\$20 per permit		\$25 per permit					
2 Sidewalk Grind w/ City's Contractor	\$20 per permit		\$22 per permit					
3 Sidewalk Grind w/o City's Contractor	\$0 per permit		No Change					
4 Sidewalk Remove and Replace w/ City's Contractor	\$100 per permit		\$110 per permit					
5 Sidewalk Remove and Replace w/o City's Contractor	\$100 per permit		\$110 per permit					
Sub-total Sidewalk Repair Program		19.3%		1,250,240	200,000	236,417	16.0%	18.9%
3. Sidewalk Repair Program Penalties								
1 60 Day Late Payment Penalty	5% of the unpaid balance		No Change					
2 90 Day Late Payment Penalty	5% of the unpaid balance (excluding previous penalties)		No Change					
Sub-total Sidewalk Repair Program Penalties							0.0%	0.0%
4. Tree Service Administrative Fee								
1 Tree Service Administrative Fee	\$120 per tree service		\$132 per tree service					
Sub-total Tree Service Administrative Fee		75.5%		318,940	53,400	132,000	16.7%	41.4%

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
SUB-TOTAL TRANSPORTATION FEES - CATEGORY II		22.5%		1,581,468	257,150	373,417	16.3%	23.6%
TRANSPORTATION FEES (FUND 541)- CATEGORY I								
1. Misc Repairs or Services								
1 Misc Repairs or Services	Full Cost Recovery		No Change					
Sub-total Misc Repairs or Services							0.0%	0.0%
2. Side Sewer Installation								
1 Sanitary Sewer Wye Installation	\$5,150 per installation		\$5,978 per installation					
Sub-total Side Sewer Installation		100.0%		185,337	159,653	185,318	86.1%	100.0%
SUB-TOTAL TRANSPORTATION FEES (FUND 541)- CATEGORY I		100.0%		185,337	159,653	185,318	86.1%	100.0%
TOTAL DEPARTMENT - GENERAL FUND				2,603,632	1,290,938	1,381,021	49.6%	53.0%
TOTAL DEPARTMENT - NON-GENERAL FUND				185,337	159,653	185,318	86.1%	100.0%
TOTAL DEPARTMENT - Category I				1,207,501	1,193,441	1,192,922	98.8%	98.8%
TOTAL DEPARTMENT - Category II				1,581,468	257,150	373,417	16.3%	23.6%
TOTAL DEPARTMENT				2,788,969	1,450,591	1,566,339	52.0%	56.2%