

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY FEES - CATEGORY I								
1. Fingerprinting								
1 General (Non-Criminal)	\$50.00 per set (in addition to State Dept of Justice Fee)		\$53.00 per set (in addition to State Dept of Justice Fee)					
2 State Department of Justice (Reciprocal Services)	Current State fee (in addition to general fingerprinting fee above)		No Change					
Sub-total Fingerprinting							0.0%	0.0%
2. Photographs								
1 Black & White - 3 1/2" x 5"	\$9.00 each		\$10.00 each					
2 Black & White - 5" x 7"	\$9.00 each		\$10.00 each					
3 Black & White - 8" x 10"	\$9.00 each		\$10.00 each					
4 CD	\$46.00 per CD		\$49.00 per CD					
5 Color - 3 1/2" x 5"	\$7.00 each		\$8.00 each					
6 Color - 4" x 6"	\$7.00 each		\$8.00 each					
7 Color - 5" x 7"	\$7.00 each		\$8.00 each					
8 Color 8" x 10"	\$7.00 each		\$8.00 each					
9 Miscellaneous Services	Billed at top salary step + fringe and related overhead		No Change					
Sub-total Photographs		99.5%		16,962	15,360	16,818	90.6%	99.2%
3. Public Records/Tapes								
1 Communications Dispatch Audio Tapes	Billed at top salary step + fringe and related overhead		No Change					
2 Computerized Searches - Public Records Act - Research	\$183.00 per hour or fraction thereof		\$196.00 per hour or fraction thereof					
3 Duplicate Tapes - Audio Tapes	\$13.00 per 60 minute tape		No Change					

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4 Duplicate Tapes - Audio Tapes	\$13.00 per 90 minute tape		No Change					
5 Duplicate Tapes - Video Tapes	Billed at top salary step + fringe and related overhead		No Change					
6 Public Records - Public Records 11" x 17"	See Public Records Act Fees		No Change					
7 Public Records - Public Records 8.5" x 11"	See Public Records Act Fees		No Change					
8 Public Records - Traffic Accident Reports	\$16 per report		No Change					
Sub-total Public Records/Tapes		69.9%		49,456	33,099	33,190	66.9%	67.1%
4. Repossessed Vehicles								
1 Repossessed Vehicles	\$15 per vehicle		No Change					
Sub-total Repossessed Vehicles		77.5%		22,598	16,245	16,245	71.9%	71.9%
5. Special Services								
1 Bomb Detail Services	Billed at top salary step + fringe and related overhead		No Change					
2 Canine Unit Services	Billed at top salary step + fringe and related overhead		No Change					
3 Helicopter Lease Rate	Billed at top salary step + fringe and related overhead		No Change					
4 Other Miscellaneous Services	Billed at top salary step + fringe and related overhead or at actual cost to the City in the case of services provided under contract		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Police Artist Services	Billed at top salary step + fringe and related overhead		No Change					
Sub-total Special Services							0.0%	0.0%
6. Tow Service Dispatch								
1 Tow Service Dispatch	\$9 per dispatch		\$10.00 per dispatch					
Sub-total Tow Service Dispatch		90.8%		138,820	118,899	132,110	85.7%	95.2%
7. Vehicle Impound								
1 Vehicle Impound Fee	\$122.00 per release		No Change					
Sub-total Vehicle Impound		66.5%		583,815	371,612	371,612	63.7%	63.7%
8. Visa Clearance Letters								
1 Visa Clearance Letters	\$21.00 per letter		\$23.00 per letter					
Sub-total Visa Clearance Letters		98.1%		7,132	6,489	7,107	91.0%	99.7%
SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY I		71.0%		818,783	561,704	577,082	68.6%	70.5%
PUBLIC SAFETY FEES - CATEGORY II								
1. Gun Harm Reduction								
1 Annual Gun Harm Reduction Fee	\$25 per gun-owning household (paid to City-designated non-profit agency)		No Change					
Sub-total Gun Harm Reduction							0.0%	0.0%

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
2. Police Recruit Academy Fee									
1 Outside Agency Recruit Fee	\$6,300 per recruit per academy		\$15,175 per recruit per academy						
Sub-total Police Recruit Academy Fee								0.0%	0.0%
SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY II		0.0%						0.0%	0.0%
PUBLIC SAFETY PERMITS - CATEGORY I									
1. Amusement Devices									
1 Exhibitor Permit	\$326.00 + device fee		\$345.00 + device fee						
2 Location Permit	\$326.00 + device fee		\$345.00 + device fee						
3 Operator Permit	\$326.00 + device fee		\$345.00 + device fee						
4 Per Device	\$100.00 per year for each device		\$106.00 per year for each device						
Sub-total Amusement Devices		99.7%		123,073	115,994	122,915		94.3%	99.9%
2. Bingo									
1 General Permit	\$50.00 + 2.27% of monthly gross payouts		No Change						
2 General Permit Renewal	\$50.00 + 2.27% of monthly gross payouts		No Change						
3 Special One-Day Permit	\$50.00 + 2.27% of monthly gross payouts		No Change						
Sub-total Bingo		9.2%		1,629	200	200		12.3%	12.3%

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3. Cannabis Fees								
1 Amendment processing fee	\$1,343 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours		\$1,528 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after three (3) hours					
2 Annual operating fee	\$139,406 per year, per Business		\$35,000 per year, for first business activity per location, per business. \$20,000 per year, for each additional business activity per location, per business.					
3 Application receipt fee (criminal background check)	\$100 per application, plus fingerprint fees and any fee charged by the State Department of Justice		\$0 per application					
4 Code Enforcement Inspector hourly rate	See "Code Enforcement Inspector Rate" in the Department of Planning, Building and Code Enforcement section of this document		No Change					
5 Delivery vehicle inspection fee	\$56 per vehicle		\$60 per vehicle					
6 Fingerprint appointment - No show fee	50% of the Application Receipt Fee if not cancelled prior to 24 hours. If rescheduled, applicant's No Show Fee will be applied to the Application Receipt Fee		No Change					
7 GPS Tracking Device	Actual cost		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
8 GPS Tracking Device Monthly Monitoring Fee	Actual cost		No Change					
9 Initial application processing fee	\$3,804 per application; plus Code Enforcement Hourly Inspection Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours		\$3,963 per application; plus Code Enforcement Hourly Inspection Fee per hour after nine (9) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours					
10 Planning services hourly inspection fee	See "Hourly Rate for Planning Services without Designated Fee" in the Department of Planning, Building and Code Enforcement section of this document		No Change					
11 Police Department cannabis sworn hourly inspection fee	\$192 per hour		\$200 per hour					
12 Renewal registration processing fee	\$3,121 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours		\$3,502 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after eight (8) hours					
13 Zoning code verification certificate application processing fee	\$2,880 per application; plus Planning Services Hourly Inspection Fee per hour after six (6) hours; plus Code Enforcement Hourly Inspection Fee per hour after four (4) hours		\$3,069 per application; plus Planning Services Hourly Inspection Fee per hour after six (6) hours; plus Code Enforcement Hourly Inspection Fee per hour after four (4) hours					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
Sub-total Cannabis Fees		100.0%		1,325,335	2,329,382	1,319,228	175.8%	99.5%
4. Cardrooms								
1 Appeal Hearing Deposit	The amount of anticipated costs, as determined by the City Attorney on a case-by-case basis, including, but not limited to, the fee charged by hearing officer and any other associated costs of recording the hearing		No Change					
2 Cardroom License Application Fee Deposit	Cost of application processing, investigation, and holding the licensing hearing before the Police Chief, billed at top salary step, including benefits and overhead plus any actual costs such as, but not limited to, transportation, travel, and lodging for any City employees		No Change					
3 Cardroom Permit	\$1,000 per year		No Change					
4 Cardroom Permit Amendment Fee	\$5,000 per amendment		No Change					
5 Cardroom Regulation Fee	\$954,190.00 per Cardroom per year		\$1,012,184.00 per Cardroom per year					
6 Professional Services Fee for Consultant Hired for Financial and Compliance Review and Oversight by Administrator	Actual cost to the City of professional services performed in connection with an independent financial audit or review or a compliance audit or review of a permitted Cardroom		No Change					
7 Work Permit Fees - Employee Transfer Fee	\$270.00 per transfer		\$283.00 per transfer					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
8 Work Permit Fees - New (Civilian Administration)	\$407.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$427.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
9 Work Permit Fees - New (Sworn Administration)	\$564.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$590.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
10 Work Permit Fees - Renewal (Civilian Administration)	\$341.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$357.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
11 Work Permit Fees - Renewal (Sworn Administration)	\$451.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$471.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
Sub-total Cardrooms		100.0%		2,395,643	2,262,573	2,395,307	94.5%	100.0%
5. Concealable Firearms								
1 Firearm Business License Fees for Retail Firearms and Ammunition Dealers - Dealer Annual Renewal	\$1,135.00 per license plus any fee charged by the State Department of Justice		\$1,166.00 per license plus any fee charged by the State Department of Justice					
2 Firearm Business License Fees for Retail Firearms and Ammunition Dealers - Dealer Change of Location of Place of Business	See Dealer Initial Application		No Change					
3 Firearm Business License Fees for Retail Firearms and Ammunition Dealers - Dealer Initial Application	\$1,199.00 per license plus any fee charged by the State Department of Justice		\$1,233.00 per license plus any fee charged by the State Department of Justice					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 License to Carry Concealed Weapon - Amendments	License Amendment fee of \$10.00		No Change					
5 License to Carry Concealed Weapon - Initial Application	\$1,290.00 per license of which 20% (\$258.00) of the fee is due upon filing of the initial application. Upon issuance the remaining balance is due (\$1,032.00).		\$1,328.00 per license of which 20% (\$266.00) of the fee is due upon filing of the initial application. Upon issuance the remaining balance is due (\$1,062.00).					
6 License to Carry Concealed Weapon - Renewal	\$25.00 License Renewal Fee		No Change					
Sub-total Concealable Firearms		100.0%		51,380	11,665	50,683	22.7%	98.6%
6. Crime Prevention Through Environmental Design								
1 Crime Prevention Through Environmental Design	\$189.00 per hour		\$195.00 per hour					
Sub-total Crime Prevention Through Environmental Design		99.9%		1,176	1,134	1,170	96.4%	99.5%
7. Disturbance								
1 Disturbance Fee	Actual cost of response		No Change					
Sub-total Disturbance							0.0%	0.0%
8. Event Promoter Permit								
1 Event Promoter Permit	\$557.00 per 2 years		\$585.00 per 2 years					
Sub-total Event Promoter Permit				586		585	0.0%	99.8%
9. Funeral Escort								
1 Operator Permit - Initial	\$351.00 initial permit		\$371.00 initial permit					
2 Operator Permit - Renewal	\$150.00 per annual renewal		\$159.00 per annual renewal					
3 Vehicle Inspection Permit	\$125.00 annually		\$132.00 annually					
Sub-total Funeral Escort							0.0%	0.0%

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10. Gaming Permit Registration - Non-Profit Fundraisers								
1 Gaming Permit Registration - Non-Profit Fundraisers	\$525.00 per event		\$547.00 per event					
Sub-total Gaming Permit Registration - Non-Profit Fundraisers		99.8%		3,283	3,151	3,282	96.0%	100.0%
11. Ice Cream Vendor								
1 Ice Cream Employee License - New Permit	\$276.00 per permit plus fingerprint fees		\$280.00 per permit plus fingerprint fees					
2 Ice Cream Employee License - Renewal Fee	\$276.00 annual renewal plus fingerprint fees		\$280.00 annual renewal plus fingerprint fees					
3 Ice Cream Truck Business - New Permit	\$246.00 per permit plus fingerprint fees		\$250.00 per permit plus fingerprint fees					
4 Ice Cream Truck Business - Renewal Fee	\$246.00 annual renewal plus fingerprint fees		\$250.00 annual renewal plus fingerprint fees					
5 Ice Cream Truck Inspection	\$124.00 per 2 years		\$130.00 per 2 years					
Sub-total Ice Cream Vendor		81.0%		1,045	740	760	70.8%	72.7%
12. Massage Parlors								
1 Massage Business Permit	\$2,253.00 per 2 years (includes initial inspection)		\$2,536.00 per 2 years (includes initial inspection)					
2 Massage Reinspection	\$448.00 per reinspection		\$469.00 per reinspection					
3 Massage Renew	\$1,070.00 per renewal		\$1,120.00 per renewal					
4 Ownership/Management License	\$425.00 per initial permit		\$446.00 per initial permit					
5 Ownership/Management License Renewal	\$425.00 per 2 year renewal		\$446.00 per 2 year renewal					
Sub-total Massage Parlors		100.0%		44,822	41,596	44,810	92.8%	100.0%

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
13. Miscellaneous Permits/Fees								
1 License/Permit Transfer	\$43.00 per transfer		\$45.00 per transfer					
2 Media Production Permit	\$501.00 per permit		\$530.00 per permit					
3 One-Day Liquor Assessment	\$374.00 per permit		\$387.00 per permit					
4 Press Pass	\$175.00 per permit		\$185.00 per permit					
5 Replacement of ID Cards, Permits, & Licenses	\$58.00 per replacement		\$61.00 per replacement					
Sub-total Miscellaneous Permits/Fees		99.9%		50,209	48,406	50,141	96.4%	99.9%
14. Parade								
1 Parade Permit	\$235.00 per permit		\$250.00 per permit					
Sub-total Parade		73.8%		1,286	705	1,000	54.8%	77.8%
15. Pawnbrokers/Secondhand Dealers								
1 Pawnbroker License	\$524.00 initial issue + any fee charged by the State Department of Justice		\$553.00 initial issue + any fee charged by the State Department of Justice					
2 Pawnbroker License Renewal	\$293.00 annually + any fee charged by the State Department of Justice		\$310.00 annually + any fee charged by the State Department of Justice					
3 Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	\$516.00 annually + any fee charged by the State Department of Justice		\$544.00 annually + any fee charged by the State Department of Justice					
Sub-total Pawnbrokers/Secondhand Dealers		100.0%		40,465	38,324	40,408	94.7%	99.9%

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16. Peddler Costs for Approved Location Permits reflect investigation of one proposed location; investigation of additional locations will be billed at top salary step + fringe and related overhead.								
1 Approved Location Permit - New Permit	\$301.00 per 2 year permit (includes initial inspection fee)		\$318.00 per 2 year permit (includes initial inspection fee)					
2 Approved Location Permit - Renewal	\$301.00 per 2 year permit (includes initial inspection fee)		\$318.00 per 2 year permit (includes initial inspection fee)					
3 Approved Location Reinspection	\$75.00 per reinspection		\$79.00 per reinspection					
4 Employee License Fee	\$259.00 per 2 year renewal		\$273.00 per 2 year renewal					
5 Issue ID Card	\$58.00 per 2 year renewal		\$61.00 per 2 year renewal					
6 Peddler Mobile Permit - New Permit	\$200.00 per 2 year renewal (includes initial inspection fee)		\$212.00 per 2 year renewal (includes initial inspection fee)					
7 Peddler Mobile Permit - Renewal	\$200.00 per 2 year renewal (includes initial inspection fee)		\$212.00 per 2 year renewal (includes initial inspection fee)					
8 Peddler Mobile Reinspection	\$83.00 per reinspection		\$88.00 per reinspection					
Sub-total Peddler		99.9%		3,484	4,543	3,476	130.4%	99.8%
17. Peep Show Establishment Costs shown exclude investigative time.								
1 Application Fee	\$238.00 per 2 years		\$250.00 per 2 years					
2 Permit Inspection	See Fire Department Fees		No Change					
Sub-total Peep Show Establishment							0.0%	0.0%

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
18. Periodicals Canvasser									
1 Canvasser of Periodicals Permit	\$150.00 every 2 years		\$159.00 every 2 years						
Sub-total Periodicals Canvasser								0.0%	0.0%
19. Pool/Billiard Room Costs shown exclude investigative time.									
1 Pool or Billiard Room License	\$717.00 per year		\$755.00 per year						
Sub-total Pool/Billiard Room								100.0%	100.0%
20. Public Dance Hall									
1 New Permit - Class A & C	\$433.00 initial permit		\$454.00 initial permit						
2 New/Renewal - Class B	\$433.00 per permit		\$454.00 per permit						
3 Renewal - Class A & C	\$433.00 per annual renewal		\$454.00 per annual renewal						
Sub-total Public Dance Hall								0.0%	0.0%
21. Public Entertainment									
1 Business Permit New Fee	\$507.00 per four (4) years		\$532.00 per four (4) years						
2 Business Permit Renewal Fee	\$507.00 per four (4) years		\$532.00 per four (4) years						
3 Identification Card	\$58.00 per 2 years		\$61.00 per 2 years						
4 Management License Change of Venue Fee	\$507.00 per venue change		\$532.00 per venue change						
5 Management License New Fee	\$507.00 per initial permit		\$532.00 per initial permit						
6 Management License Renewal Fee	\$507.00 per two (2) year renewal		\$532.00 per two (2) year renewal						
7 Ownership License New Fee	\$507.00 per initial permit		\$532.00 per initial permit						

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8 Ownership License Renewal Fee	\$507.00 per four (4) year renewal		\$532.00 per four (4) year renewal					
Sub-total Public Entertainment		99.9%		14,910	14,196	14,898	95.2%	99.9%
22. Sales								
1 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	\$175.00 per 30 day renewal		\$185.00 per 30 day renewal					
2 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	\$175.00 per 60 day permit		\$185.00 per 60 day permit					
Sub-total Sales		99.7%					0.0%	0.0%
23. Secondary Employment								
1 New Permit	\$86.00 per year		\$88.00 per year					
2 Permit - Events Lasting 5 Days or Less	\$86.00 per event		\$88.00 per event					
3 Renewal Fee	\$86.00 per year		\$88.00 per year					
4 Schools/Public Entity	\$35 per year		No Change					
Sub-total Secondary Employment		92.8%		12,471	11,106	11,348	89.1%	91.0%
24. Street Closing								
1 Temporary Street Closing Permit	\$0 per event		No Change					
Sub-total Street Closing				30,222			0.0%	0.0%
25. Taxicab								
1 Restricted Owner's License	\$501.00 per company annually		\$530.00 per company annually					
2 Taxi Company Application	\$501.00 per application		\$530.00 per application					
3 Taxi Company Renewal	\$393.00 per application (1 year)		\$416.00 per application (1 year)					

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4 Taxicab Driver's Permit - New	\$293.00 per initial permit		\$310.00 per initial permit					
5 Taxicab Driver's Permit - Renewal	\$233.00 per 2 year renewal		\$247.00 per 2 year renewal					
6 Taxicab Driver's Permit - Retest or Missed Test	\$342.00 per retest		\$362.00 per retest					
7 Taxicab Vehicle Inspection, Re-inspection or Missed Inspection	\$233.00 per inspection/re-inspection		\$247.00 per inspection/re-inspection					
8 Taxicab Vehicle Reinspection or Missed Inspection	\$233.00 per inspection/reinspection		\$247.00 per inspection/reinspection					
Sub-total Taxicab		99.7%		79,232	74,654	79,123	94.2%	99.9%
26. Tow Car								
1 Private Property Tow	\$133.00 per application		\$141.00 per application					
2 Private Property Tow Reinspection	\$50.00 per reinspection		\$53.00 per reinspection					
3 Tow Car Business Assistant (Driver) - New Permit Application	\$192.00 per initial permit per two (2) years		\$203.00 renewal per two (2) years					
4 Tow Car Business Assistant (Driver) Permit Renewal	\$183.00 renewal per two (2) years		\$194.00 renewal per two (2) years					
5 Tow Car Business Permit - New Permit	\$217.00 per initial permit per two (2) years		\$230.00 per initial permit per two (2) years					
6 Tow Car Business Permit - Renewal Fee	\$217.00 renewal per two (2) years		\$230.00 renewal per two (2) years					
Sub-total Tow Car		99.6%		53,922	50,790	53,827	94.2%	99.8%

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
SUB-TOTAL PUBLIC SAFETY PERMITS - CATEGORY I		99.9%		4,234,928	5,009,876	4,193,916	118.3%	99.0%

TOTAL DEPARTMENT - GENERAL FUND				5,053,711	5,571,580	4,770,998	110.2%	94.4%
TOTAL DEPARTMENT - NON-GENERAL FUND							0.0%	0.0%
TOTAL DEPARTMENT - Category I				5,053,711	5,571,580	4,770,998	110.2%	94.4%
TOTAL DEPARTMENT - Category II							0.0%	0.0%
TOTAL DEPARTMENT				5,053,711	5,571,580	4,770,998	110.2%	94.4%