

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
<u>CITY CLERK</u>			
Document Delivery			
- Faxing	2023-2024	\$2.15 for first page, \$0.06 for every additional page	\$2.34 for first page, \$0.06 for every additional page
Document Scanning			
- All sizes, color, and black & white	2023-2024	\$0.61 for first page, \$0.12 per additional page in file	\$0.65 for first page, \$0.13 per additional page in file + cost of Electronic Media
Duplicating Services			
- Audio Recording	2023-2024	\$12.20 each + electronic media costs	\$11.65 each + cost of Electronic Media
- Video Recording	2023-2024	\$30.49 each + electronic media costs	\$29.11 each + cost of Electronic Media
Duplication Services			
- Black & White 11 x 17	2023-2024	\$0.17 per page	\$0.16 per page
- Black & White 8.5 x 14	2023-2024	\$0.14 per page	\$0.15 per page
- Color 11 x 17	2023-2024	\$0.20 per page	\$0.19 per page
- Color 8.5 x 14	2023-2024	\$0.17 per page	\$0.18 per page
Electronic Media			
- 16 GB Thumb Drive	2023-2024	\$13.61 + per page Document Scanning Fee	\$8.13 + per page Document Scanning Fee
- 32 GB Thumb Drive	2023-2024	\$15.60 + per page Document Scanning Fee	\$11.25 + per page Document Scanning Fee
- 8 GB Thumb Drive	2023-2024	\$9.31 + per page Document Scanning Fee	\$4.21 + per page Document Scanning Fee
- CD/DVD	2023-2024	\$0.81 + per page Document Scanning Fee	\$1.03 + per page Document Scanning Fee

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Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Lobbyist Registration			
- Client Fee	2023-2024	\$71.41 per client	\$71.62 per client
- Delinquent Registration Fee	2004-2005	5% of unpaid fee per day	5% of unpaid fee per business day, up to maximum of 100% of unpaid fee
- Lobbyist Registration	2023-2024	\$220.84 per registrant	\$219.36 per registrant per year
- Prorated Registration Fee	2023-2024	\$110.42 per 1/2 year or less	\$109.68 per half year or less
Notary Public Services			
- Notary Public Services (set by State law)	2017-2018	\$15 each acknowledgement	\$15 for each signature taken for acknowledgments or oath/affirmation administered for jurats
Political Reform Act			
- Copies of Statements Filed Pursuant to the Political Reform Act (PRA) (set by State Law)			\$0.10 each page
- Document Copying - PRA Forms (set by State law)	Pre-2000-2001	\$0.10 each image	Delete
- Late Fee for PRA Filings (set by State law)		\$10 per day	Delete
- Late Fine for PRA Filings (set by State law)			\$10.00 per day, maximum \$100.00
- Retrieval of PRA Forms (5 years or older, as set by State law)	Pre-2000-2001	\$5 + \$0.10 each image	Delete
- Retrieval of PRA statements five (5) or more years old (set by State law)			\$5 + \$0.10 each page
Sale of Publications and Document Copying			
- Agenda Subscriptions - City Council	2023-2024	\$121.95 per year + duplication services	Delete

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- Agenda Subscriptions - City Council Meeting Agenda			\$116.46 per year + cost of Document Copying and/or cost of Electronic Media
- Agenda Subscriptions - Planning Commission	2023-2024	\$36.59 per year + duplication services/electronic media costs	Delete
- Agenda Subscriptions - Planning Commission Meeting Agenda			\$34.94 per year + cost of Document Copying and/or cost of Electronic Media
- Agenda Subscriptions - Planning Director Hearing	2023-2024	\$42.68 per year + duplication services/electronic media costs	Delete
- Agenda Subscriptions - Planning Director Hearing Meeting Agenda			\$40.76 per year + cost of Document Copying and/or cost of Electronic Media
- City Charter	2023-2024	\$10.16 + duplication services/electronic media costs	\$9.70 + cost of Document Copying and/or cost of Electronic Media
- Code Supplements	2008-2009	Actual printing cost	Delete
- Document Certification	2023-2024	\$10.08 per certification	\$10.89 per certification
- Municipal Code Supplements			Actual Printing Costs
Special Research/Services			
- Special Research/Services	2023-2024	\$120.97 per hour + duplication services	\$130.65 per hour + cost of Document Copying and/or cost of Electronic Media
<u>ENVIRONMENTAL SERVICES</u>			
Franchise Application Fees			
- Commercial Solid Waste Application Fee	2023-2024	\$1,073 per application	\$1,265 per application
Source Reduction and Recycling			
- Commercial Solid Waste collected by exclusive franchisees	2022-2023	\$3,900,000 per fiscal year (paid by franchisee with both geographic collection district franchises)	\$4,400,000 per fiscal year (paid by franchisee with both geographic collection district franchises)

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Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Waste Diversion Compliance Review	2023-2024	\$203 per hour of review	\$230 per hour of review
<u>FINANCE</u>			
Business Tax Special Reports			
- CD/E-mail	2023-2024	\$75.00 per CD/transmission	\$90 per CD/transmission
- Computer Printout	2023-2024	\$75.00 up to 25 pages, \$1 each additional page	\$90 up to 25 pages, \$1 each additional page
Circus/Carnival/Parade			
- Circus Permit	2023-2024	\$250 1st Day; \$148.50 each additional day	\$250 1st Day; \$175 each additional day
Collection Fee			
- Collection Fee (60-90 days past due)	2023-2024	\$24.00 per invoice	\$29 per invoice
Handbill Distributors			
- Handbill Distributors License	2023-2024	\$52.00 per year	\$58 per year
- Owner's Permit	2023-2024	\$40.25 per year	\$44 per year
Lien Activities			
- Abatement Lien Fee	2023-2024	\$133 per lien	\$165 per lien
- Administrative Remedies Lien Fee	2023-2024	\$205.75 per lien	\$229 per lien
- Sidewalk Lien Administrative Fee	2023-2024	\$133 per lien	\$165 per lien
- Tree Lien Fee	2023-2024	\$203.75 per lien	\$227 per lien
Returned Check Fee			
- Returned Check Fee	2023-2024	\$32.00 per returned check	\$24 per returned check

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Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Sales			
- Christmas Tree/Pumpkin License - Lot	2023-2024	\$118.25 per lot	\$123 per lot
Solid Waste Delinquencies			
- Administrative Charges for Collection Procedures	2023-2024	\$83.00 per lien	\$92 per lien
- Notice of Intent to Lien (The notice is not a penalty)	2023-2024	\$7.00 per notice	\$8 per notice
<u>FIRE</u>			
Annual Renewable Operating Permits			
- Commercial Stationary Energy Storage Systems(ESS)			Energy Storage Systems (ESS) shall be charged the equivalent of two (2) quantity ranges above the threshold quantities for: Lithium-ion Batteries-20kWh; Nickle-Metal Hydride Batteries-70 kWh; Nickel-Cadmium Batteries-70 kWh.
- Fire Safety Permits	2023-2024	Permit fee per site with a range of \$620 to \$2,505 per permit plus Record Retention Surcharge(includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility.	Permit fee per site with a range of \$663 to \$2,680 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility.
- Hazardous Materials Permits	2023-2024	\$239 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee	\$255 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee
- One Quantity Range	2023-2024	\$239 (plus Record Retention Surcharge)	\$255 (plus Record Retention Surcharge)
Fire Safety Non-Renewable Permits			
- Additional Permit Requiring a Plan Review and/or Inspection	2023-2024	\$321 (in addition to highest permit fee)	\$343 (in addition to highest permit fee)

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- Permits Requiring both a Plan Review and an Inspection	2023-2024	Permit fee of \$813 plus hourly rate if review surpasses 2 hours	Permit fee of \$869 plus hourly rate if review surpasses 2 hours
- Permits Requiring either a Plan Review or an Inspection	2023-2024	Permit fee of \$569 plus hourly rate if review surpasses 1 hour	Permit fee of \$608 plus hourly rate if review surpasses 1 hour
- Permits Requiring No Plan Review or Inspection	2023-2024	\$321	\$343 (in addition to highest permit fee)
Fire Training Center Facility Rental Fee			
- Additional Fees			Facility Attendant - \$58.00 per non-peak hours or \$87.00 per peak hours. Security Guard - \$33.00 per hour (minimum 4 hours). See Table 1 - Fire Facility Rentals
- Cancellation Fees			Within sixty (60) days prior to the event - 25% of estimated fees due; Within thirty (30) days prior to the event - 50% of estimated fees due; Within forty-eight (48) hours prior to the event - 100% of estimated fees due.
- Exceeding Time Limit			Fee of two (2) times the hourly rate or \$25 per hour (whichever is greater) for each hour or fraction of an hour used. All exceeded time will be charged in one (1) hour increments.
- Facility Cleaning and Damage Deposit Per Application			See Table 8 - Fire Facility Rentals
- Facility Reservation Fees (4 Hour Minimum Non-Peak Hours)			See Table 8 - Fire Facility Rentals
- Facility Reservation Fees (4 Hour Minimum Peak Hours)			See Table 8 - Fire Facility Rentals
Hourly Rate			
- Development Activity (Inspection)	2023-2024	\$182.50 per half hour or portion thereof	\$201.00 per half hour or portion thereof
- Development Activity (Plan Check)	2023-2024	\$163 per half hour or portion thereof	\$179.50 per half hour or portion thereof

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- Non-Development Activity	2023-2024	\$121 per half hour or portion thereof	\$129 per half hour or portion thereof
Inspector Activity Fees			
- Outdoor Special Events	2023-2024	\$157 per hour	\$168 per hour
Miscellaneous Fees			
- Fire Protection/Notification System Annual Inspection Record Submission Fee	2018-2019	Established by the third-party vendor and payable directly to the vendor	Established by the third-party vendor and payable directly to the vendor. Pursuant to third-party vendor agreement, as may be amended.
<u>HOUSING</u>			
Affordable Housing Impact Fee Program			
- Affordable Housing Impact Fee	2023-2024	\$20.08/sf	Delete
- Affordable Housing Impact Fee			Delete
Commercial Linkage Fee			
- Application Review Fee (Agreement Required)	2023-2024	\$1,785 per standard application	\$1,366 per standard application
- Application Review Fee (No Agreement)	2023-2024	\$753 per abbreviated application	\$1,228 per abbreviated application
- City Attorney Staff Time	2023-2024	\$210/hr in excess of 8 hours	\$195/hr in excess of 8 hours
- City Housing Staff Time	2023-2024	\$134/hr excess of 15 hours	\$131/hr excess of 15 hours
- Deferred Payment Agreement Fee	2023-2024	\$3,826 per deferred payment agreement application	\$3,225 per deferred payment agreement application
Homebuyer Subordination Fee			
- Homebuyer Subordination Fee	2023-2024	\$430 per transaction	\$407 per transaction
Inclusionary Housing Application Fee			
- Abbreviated Application	2023-2024	\$860 per application	\$986 per application

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- City Attorney Staff Time	2023-2024	\$210/hour in excess of 7 hours	\$195/hour in excess of 7 hours
- City Housing Staff Time	2023-2024	\$134/hour in excess of 20 hours	\$131/hour in excess of 20 hours
- Standard Application	2023-2024	\$4,199 per application	\$4,524 per application
Inclusionary Housing Ordinance (In-Lieu) Fees			
- For Sale Inclusionary In-Lieu Fee Prior to May 1, 2021			\$184,135/unit
- Qualifying For-Sale High Rise Units Located in the Downtown Core Fee			\$0/unit
- Rental Inclusionary Adjusted In-Lieu Fees for Rental Residential Developments Providing a Minimum of 5% Inclusionary Units On-Site			See Fee Schedule on the Housing Department's website
- Rental Inclusionary In-Lieu Fee Prior to May 1, 2021			\$145,807/unit
Inclusionary Housing Policy Fees			
- Ownership Alternative Restricted Unit to be developed outside a redevelopment project area	2019-2020	\$130,000 per unit	Delete
- Ownership Alternative Restricted Unit to be developed within a redevelopment project area	2019-2020	\$65,000 per unit	Delete
- Rental Alternative Restricted Unit to be developed outside a redevelopment project area	2019-2020	\$142,800 per unit	Delete
- Rental Alternative Restricted Unit to be developed within a redevelopment project area	2019-2020	\$71,400 per unit	Delete

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Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Miscellaneous Fees			
- Application Review Fee	2023-2024	\$1,186 per application	Renamed to Multi-Family Application Review Fee
- Multi-Family Application Review Fee			\$1,053/application
Multi-Family Affordable Restriction Monitoring Fee			
- Multi-Family Affordability Restriction Monitoring Fee	2023-2024	\$91.76/unit per year	\$104.36/unit per year
Multi-Family Loan Conversion Fee			
- City Attorney Staff Time	2023-2024	\$210/hr in excess of 89 hours	\$195/hr in excess of 89 hours
- City Housing Staff Time	2023-2024	\$134/hr in excess of 183 hours	\$131/hr in excess of 183 hours
- Standard Transaction	2023-2024	\$43,212 per transaction	\$41,328 per transaction
Multi-Family Loan Origination Fee			
- City Attorney Staff Time	2023-2024	\$210/hr in excess of 89 hours	\$195/hr in excess of 89 hours
- City Housing Staff Time	2023-2024	\$134/hr in excess of 204 hours	\$131/hr in excess of 204 hours
- Standard Transaction	2023-2024	\$46,026 per transaction	\$44,079 per transaction
Multi-Family Loan Payoff Processing Fee			
- City Attorney Staff Time	2023-2024	\$210/hr in excess of 3 hours	\$195/hr in excess of 3 hours
- City Housing Staff Time	2023-2024	\$134/hr in excess of 24 hours	\$131/hr in excess of 24 hours
- Standard Transaction	2023-2024	\$3,846 per transaction	\$3,729 per transaction
Multi-Family Loan Recapitalization Fee			
- City Attorney Staff Time	2023-2024	\$210/hr in excess of 89 hours	\$195/hr in excess of 89 hours

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- City Housing Staff Time	2023-2024	\$134/hr in excess of 183 hours	\$131/hr in excess of 183 hours
- Standard Transaction	2023-2024	\$43,212 per transaction	\$41,328 per transaction
Multi-Family Loan Refinance Fee			
- City Attorney Staff Time	2023-2024	\$210/hr in excess of 29 hours	\$195/hr in excess of 29 hours
- City Housing Staff Time	2023-2024	\$134/hr in excess of 106 hours	\$131/hr in excess of 106 hours
- Standard Transaction	2023-2024	\$20,294 per transaction	\$19,541 per transaction
Multi-Family Loan Servicing Fee			
- Multi-Family Loan Servicing Fee	2023-2024	\$91.76/unit per year	\$104.36/unit per year
Multi-Family Project Owner Transfer Fee			
- City Attorney Staff Time - New Parties	2023-2024	\$210/hr in excess of 29 hours	\$195/hr in excess of 29 hours
- City Attorney Staff Time - Related Parties	2023-2024	\$210/hr in excess of 22 hours	\$195/hr in excess of 22 hours
- City Housing Staff Time - New Parties	2023-2024	\$134/hr in excess of 106 hours	\$131/hr in excess of 106 hours
- City Housing Staff Time - Related Parties	2023-2024	\$134/hr in excess of 82 hours	\$131/hr in excess of 82 hours
- Standard Transaction - New Parties	2023-2024	\$20,294 per transaction	\$19,541 per transaction
- Standard Transaction - Related Parties	2023-2024	\$15,608 per transaction	\$15,032 per transaction
Multi-Family Project Restructuring Fee			
- City Attorney Staff Time	2023-2024	\$210/hr in excess of 20 hours	\$195/hr in excess of 20 hours
- City Housing Staff Time	2023-2024	\$134/hr in excess of 21 hours	\$131/hr in excess of 21 hours
- Standard Transaction	2023-2024	\$7,014 per transaction	\$6,651 per transaction

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Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Rent Stabilization Program			
- Apartment Unit	2023-2024	\$72 per unit annually	\$76 per unit annually
- Mobile Home Unit	2023-2024	\$33 per unit annually	\$30 per unit annually
- Non-Rent-Controlled Apartment Units	2023-2024	\$23 per unit annually	\$28 per unit annually
Replacement Unit Determination Application Fee			
- City Attorney Staff Time	2023-2024	\$210/hr in excess of 8 hours	\$195/hr in excess of 8 hours
- City Housing Staff Time	2023-2024	\$134/hr in excess of 15 hours	\$131/hr in excess of 15 hours
- Relocation Pass Through Fee			Actual Cost
- Replacement Unit Determination Application	2023-2024	\$3,724 per standard application	\$4,955 per standard application
Single-Family Loan Payoff Fee			
- Short Sale Loan Payoff Fee	2023-2024	\$402 per transaction	\$393 per transaction
- Single-Family Loan Payoff Fee	2023-2024	\$268 per transaction	\$262 per transaction
Supplemental Document Processing Fee			
- City Attorney Staff Time	2023-2024	\$210 per hour	\$195 per hour
- City Housing Staff Time	2023-2024	\$134 per hour	\$131 per hour
<u>OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS</u>			
Downtown Vibrancy Event Pilot Permit			
- Downtown Vibrancy Event Permit Fee	2023-2024	\$0.00 (for qualifying events)	Delete (refer to specific permit)

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Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Foreign Trade Alternative Site Framework Zone			
- Annual Operating Agreement Maintenance Fee	2022-2023	\$1,000	\$1,060
- Application Fee	2022-2023	\$700	\$770
- Operating Agreement Set-Up Fee	2022-2023	\$3,000	\$3,180
Parque de los Pobladores (also known as Gore Park) Use Permit			
- Amendment Fee	2016-2017	\$35 (for previously approved event)	\$45 (for previously approved event)
- Cleaning and Damage Deposit	2013-2014	\$1,500 (refundable)	\$1,500 (refundable) or \$0 for events that qualify for the Downtown Vibrancy Event Pilot
- Series Permit Fee*	2016-2017	\$105 (series up to 4 events held in 3-month period)	\$125 (series up to 4 events held in 3-month period) or \$0 for events that qualify for the Downtown Vibrancy Event Pilot
- Single-Use Permit Fee*	2016-2017	\$65 (1 to 3 (consecutive) day period for a single event)	\$75 (1 to 3 (consecutive) day period for a single event) or \$0 for events that qualify for the Downtown Vibrancy Event Pilot
Paseo/Plaza Use Permit			
- Series Events Permit Fee*	2016-2017	\$440	\$440 or \$0 for events that qualify for the Downtown Vibrancy Event Pilot
- Short-Term Event Permit Fee (Cleaning and Damage Deposit)		\$1,500 (refundable)	\$1,500 (refundable) or \$0 for events that qualify for the Downtown Vibrancy Event Pilot
- Short-Term Event Permit Fee*	2016-2017	\$290 per event not to exceed 28 days including set-up and teardown	\$290 per event not to exceed 28 days including set up and teardown or \$0 for events that qualify for the Downtown Vibrancy Event Pilot
Private Property Event Permit			
- Private Property Event Permit Fee*	2009-2010	\$850 per event	\$825 per event

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Wayfinding Banner Application			
- Wayfinding Banner Application Additional Review Fee			\$108 per hour
- Wayfinding Banner Application Additional Review Fee	2016-2017	\$98 per hour	Delete
- Wayfinding Banner Application Review Fee	2016-2017	\$575 per application	Delete
- Wayfinding Banner Application Review Fee			\$610 per application
<u>PLANNING, BUILDING & CODE ENFORCEMENT</u>			
Abandoned Cart Program			
- Business with carts available to public (26 or more carts)	2023-2024	\$1,893 per year	\$2,126 per year
Addressing Fee			
- Addressing Fee	2023-2024	\$422 minimum (2 hours) additional time is \$211 per hour	\$454 minimum (2 hours) additional time is \$227 per hour
Annexations			
- Petition for Annexation of Territory to the City of San Jose	2023-2024	\$40,935	\$43,972
Auto Body Repair Shop Permit			
- Auto Body Repair Shop Permit	2023-2024	\$412 per shop	\$451 per shop
Auto Body, Repair and Dismantler Facility Reinspection Permit			
- Reinspection Permit Fee	2023-2024	\$267 per reinspection	\$292 per reinspection

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Automobile Dismantler Permit			
- Automobile Dismantler Permit	2023-2024	\$412 per shop per year	\$451 per shop per year
Building Code Compliance Program			
- Building Code Compliance	2023-2024	\$261 per hour	\$284 per hour
Building Permits			
- Accessibility Exemption Application	2023-2024	\$308 per application	\$325 per application
- Condominium Conversion	2023-2024	\$308.00 per hour	\$325 per hour
- Fixed Time Assessments and Fixtures	2023-2024	See Exhibit G	See Exhibit G
- Non-Residential Inspection - Modular Construction	2023-2024	See Exhibit T	See Exhibit T
- Permit Processing Fee - Non-Residential	2023-2024	\$211 per hour applied to number of hours based on statistical averages for each subtype (see Exhibit L)	\$227 per hour applied to number of hours based on statistical averages for each subtype (see Exhibit L)
- Permit Processing Fee - Residential	2023-2024	\$211 per hour applied to number of hours based on statistical averages for subtype (see Exhibit I)	\$227 per hour applied to number of hours based on statistical averages for subtype (see Exhibit I)
- Residential Inspection - Modular Construction	2023-2024	See Exhibit R	See Exhibit R
Building Plan Checking			
- Alternate Materials and Methods of Construction Application	2023-2024	\$616 base fee (2 hours minimum) plus additional time at \$308 per hour	\$650 base fee (2 hour minimum) plus additional time at \$325 per hour
- Complexity Base Fees + additional charges for Fire Review	2023-2024	\$308 per hour (1/2 hour minimum)	\$325 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Flood Zone	2023-2024	\$308 per hour (1/2 hour minimum)	\$325 per hour (1/2 hour minimum)

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- Complexity Base Fees + additional charges for Geohazard Zone	2023-2024	\$308 per hour (1/2 hour minimum)	\$325 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Historic	2023-2024	\$308 per hour (1/2 hour minimum)	\$325 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Planning Adjustment Required	2023-2024	\$308 per hour (1/2 hour minimum)	\$325 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Planning Conformance Review	2023-2024	\$308 per hour (1/2 hour minimum)	\$325 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Seismic Hazards	2023-2024	\$308 per hour (1/2 hour minimum)	\$325 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Soils Report	2023-2024	\$308 per hour (1/2 hour minimum)	\$325 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Structural Calculation	2023-2024	\$308 per hour (1/2 hour minimum)	\$325 per hour (1/2 hour minimum)
- Factory Built Dwelling or Mobile Home installed on a permanent foundation	2023-2024	\$308 per hour	\$325 per hour of review time
- Non-Residential	2023-2024	\$308 per hour - Base fee is established on average time per product type (see Exhibit M)	\$325 per hour - Base fee is established on average time per product type (see Exhibit M)
- Non-Residential Plan Check - Modular Construction	2023-2024	See Exhibit S	See Exhibit S
- Plan Review services for which no other fee is specified	2023-2024	\$308 per hour (1/2 hour minimum)	\$325 per hour (1/2 hour minimum)
- Preliminary Plan Review	2023-2024	\$308 base fee (1 hour minimum) plus additional time at \$308 per hour	\$325 base fee (1 hour minimum) plus additional time at \$325 per hour
- Residential	2023-2024	\$308 per hour - Base fee is established on average review time per product type (see Exhibit J)	\$325 per hour - Base fee is established on average review time per product type (see Exhibit J)
- Residential Plan Check - Modular Construction	2023-2024	See Exhibit Q	See Exhibit Q

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- Subdivisions - Plot Review	2023-2024	\$308 per hour (15 minute minimum)	\$325 per hour (15 minute minimum)
Code Enforcement Inspector Rate			
- Code Enforcement Inspector Rate	2023-2024	\$154 per hour	\$156 per hour
Conditional Use Permits			
- Adjustments	2023-2024	\$337	\$452
- Adjustments - Major	2023-2024	\$926	\$1,086
- Conditional Use Permits	2023-2024	See Exhibit A	See Exhibit A
Conventional Prezonings/Rezoning			
- Conventional Prezonings/Rezoning	2023-2024	\$10,069	\$10,816
DeMinimums Signs			
- DeMinimums Signs			\$22.50 per sign
- Non DeMinimums Signs			\$32.50 per sign
DeMinimums Signs Penalties			
- Late Payment Penalties for DeMinimums Signs			25% of the amount of charges on unpaid charges and penalties from the due date at a rate of 1½% per month
Document Research Fee			
- Document Research Fee	2023-2024	\$46 minimum/\$93 per hour or \$105 minimum/\$211 per hour depending on staff level	\$227 per hour
Electrical Permits			
- Plan Check Fee	2023-2024	\$308 per hour - Base fee is established on average review time per product type	\$325.00 per hour (with 15 minutes for over the counter reviews and one hour minimum for review intakes)

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Environmental Clearance			
- EIR	2023-2024	See Exhibit B	See Exhibit B
- Exemption	2023-2024	\$1,011	\$1,086
- Geotechnical Testing Environmental Review Fee	2023-2024	\$1,011	\$1,086
- Habitat Conservation Plan (HCP)	2023-2024	\$1,011	\$1,086
- Habitat Conservation Plan (HCP) Nitrogen Deposition Only	2023-2024	\$674	\$724
- Mitigation Monitoring Fee for Negative Declaration	2023-2024	\$3,370	\$3,620
- Mitigation Monitoring Review - Post Construction / On-going	2023-2024	\$337 per hour	\$362 per hour
- Mitigation Monitoring Review - Prior to Issuance of Certificate of Occupancy (Compliance Review)	2023-2024	\$1,348	\$1,448
- Negative Declaration	2023-2024	\$7,077 deposit plus additional time at \$337 per hour plus all publishing and noticing costs	\$7,602 deposit plus additional time at \$362 per hour plus all publishing and noticing costs
Environmental Inspector Rate			
- Environmental Inspector Rate	2023-2024	\$172 per hour	\$186 per hour
General Code Program			
- General Code Reinspection Fee	2023-2024	\$278 per reinspection	\$288 per reinspection
General Plan Amendments			
- Additional Charges: General Plan Text Amendment	2023-2024	\$19,758	\$21,224

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Additional Charges: Specific Plan Text Amendment	2023-2024	\$19,758	\$21,224
- Early Consideration Process for General Plan Amendment			\$16,941
- Filing Fees for Requests to Amend the Land Use/Transportation Diagram of the General Plan	2023-2024	\$19,758.00	\$21,224
- Urban Growth Minor Boundary Modifications	2023-2024	\$19,758	\$21,224
Hourly Rate for Planning Services without Designated Fee			
- Hourly Rate for Planning Services without Designated Fee	2023-2024	\$337 per hour	\$362 per hour
Liquor License Exception Permit Fee			
- Determination of Public Convenience or Necessity	2023-2024	\$2,696	\$2,896
Mechanical Permits			
- Plan Check Fee	2023-2024	\$308 per hour - Base fee is established on average review time per product type	\$325.00 per hour (with 15 minutes for over the counter reviews and one hour minimum for review intakes)
Minimum Fees			
- Min Permit Processing - for services in which no permit processing fee is specified	2023-2024	\$105 (\$211 per hour - 30 minute minimum)	\$113 (\$227 per hour - 30 minute minimum)
- Min Permit Processing - for Water Heater Replacement	2023-2024	\$52 (\$208 per hour - 15 minute minimum)	\$56 (\$227 per hour - 15 minute minimum)
- Min Plan Check Fee: 30 min counter review	2023-2024	\$154 (\$308 per hour - 30 minute minimum)	\$162 (\$325 per hour - 30 minute minimum)
Ministerial Development Permit			
- Ministerial Development Permit	2023-2024	See Exhibit P	See Exhibit P

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Miscellaneous Permits/Fees			
- Administrative Permit	2023-2024	\$3,390	\$2,896
- Appeals/Protests - Applicant	2023-2024	\$13,025	\$13,991
- Appeals/Protests - Applicant's Non-Applicant Appeal Processing	2023-2024	\$12,775	\$13,741
- Billboard Height Alterations Agreement	2023-2024	\$12,559	\$13,491
- Community Meeting Fee	2023-2024	\$3,862	\$4,148
- Consultation Fee-Permit/Sign Adjust	2023-2024	\$232	\$362
- Development Agreements-Agreement	2023-2024	\$19,768	\$21,234
- Development Agreements-Amendment	2023-2024	\$10,932	\$11,743
- Development Agreements-Annual Monitoring	2023-2024	\$13,257	\$14,241
- Development Variance Exception	2023-2024	\$7,208	\$7,743
- Historic Landmark and Mills Act Combination Permit	2023-2024	\$4,000.00	Delete
- Historic Preservation Permit Adjustment	2017-2018	\$200	\$995
- Historic Preservation Permit Amendment	2017-2018	\$300	Delete
- Historic Preservation Permit Fee	2017-2018	\$300	Delete
- Historic Preservation Permit/Amendment - Large Development Proposal and Significant Community Interest Projects			\$3,258
- Historic Preservation Permit/Amendment - Single Family Residence and Standard Development Proposal			\$1,086

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Miscellaneous Permits & Variances/A-2 Adjustments	Pre-2000-2001	Varies dependent upon permit type	Delete
- Mixed Use Permit Credit - Discretionary Planning Permits	2023-2024	\$6,743 credit applied to initial permit invoice	\$7,243 credit applied to initial permit invoice
- Mixed Use Permit Credit - Ministerial Planning Permits	2023-2024	\$5,395 credit applied to initial permit invoice	\$5,795 credit applied to initial permit invoice
- Multiple Sign Adjustment Surcharge	2023-2024	\$117 for each additional sign after 1st sign	\$90 for each additional sign after 1st sign
- Petition for Exemption from Mobilehome Conversion Permit Requirements			\$1,248
- Planning Development Permit Conformance - New Construction, Major (3 or more units, over 5,000 square feet)	2023-2024	\$1,011	\$2,896
- Planning Development Permit Conformance - New Construction, Minor (up to 2 residential units, up to 5,000 square feet)	2023-2024	\$337	\$362
- Planning Historical Conformance Review Only			\$90
- Planning Monitoring Compliance for Permits with Affordability Restrictions	2023-2024	\$168 Base fee (0.5 hours minimum) plus additional time at \$337 per hour	\$181 Base fee (0.5 hour minimum) plus additional time at \$362 per hour
- Plot Plan Review	2023-2024	\$84 per plot	\$90 per plot
- Reasonable Accommodation Fee	2023-2024	\$8,839	\$9,495
- Zoning and Use Conformance	2023-2024	\$168	\$362
Multiple Housing Program Permits (Triplex and Above)			
- Multiple Housing Permit Tier 1 (Self Certification, six-year cycle)	2023-2024	\$35.44 per unit	\$37.99 per unit
- Multiple Housing Permit Tier 2 (five-year cycle)	2023-2024	\$47.99 per unit	\$52.55 per unit

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Multiple Housing Permit Tier 3 (three-year cycle)	2023-2024	\$154.33 per unit	\$180.65 per unit
- Permit Reinstatement	2023-2024	\$1,051 per reinstatement	\$1,122 per reinstatement
- Permit Transfer	2023-2024	\$45 per transfer	\$49 per transfer
- Reinspection Fee	2023-2024	\$259 per reinspection	\$283 per reinspection
Neglected/Vacant Building/Storefront Program			
- Neglected/Vacant Building Registration Fee	2023-2024	\$653 per quarter per vacant building	Delete
- Neglected/Vacant Building/Storefront Mandatory Monitoring Fee	2023-2024	\$252 per quarter per vacant building	Delete
- Neglected/Vacant Building/Storefront Monitoring Fee (in Violation)	2023-2024	\$653 per quarter per vacant building	Delete
- Vacant Building/Storefront Downtown Mandatory Registration Fee			\$240 per quarter per vacant building/storefront
- Vacant/Neglected Building/Storefront Citywide Monitoring Fee			\$604 per quarter per vacant building/storefront
- Vacant/Neglected Building/Storefront Downtown Monitoring Fee			\$604 per quarter per vacant building/storefront
Off-Sale Alcohol Enforcement Program			
- Off-Sale Alcohol Permit	2023-2024	\$818 per business	\$898 per business
- Permit Reinstatement	2023-2024	\$1,396 per reinstatement	\$1,453 per reinstatement
- Permit Transfer	2023-2024	\$51 per transfer	\$54 per transfer
- Reinspection Fee	2023-2024	\$208 per reinspection	\$219 per reinspection

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Planned Development (PD) Permits			
- Adjustments - Over the Counter	2023-2024	\$337	\$452
- Adjustments - Requiring Intake and Internal City Staff Review	2023-2024	\$926	\$1,086
- PD Permits	2023-2024	See Exhibit C	See Exhibit C
Planned Development (PD) Prezonings/Rezoning			
- (PD) Prezonings/Rezoning	2023-2024	See Exhibit D	See Exhibit D
Planning Translation Fee			
- In-House Translation of Written Planning Public Notice into Non-English Language Fee	2023-2024	\$168	\$181
- Language Interpretation Coordination for Planning Permits Fee	2023-2024	\$674	\$724
Plumbing Permits			
- Plan Check Fee	2023-2024	\$308 per hour - Base fee is established on average review time per product type	\$325.00 per hour (with 15 minutes for over the counter reviews and one hour minimum for review intakes)
Preliminary Review Fee			
- Additional Services: Interdepartmental Project Meeting	2023-2024	\$842	\$905
- Additional Services: Meeting with Project Manager	2023-2024	\$337	\$362
- Additional Services: Preliminary Check List	2023-2024	\$168	Delete
- Additional Services: Technical Report Review	2023-2024	\$674	\$724

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Additional Services: Environmental Scoping	2023-2024	\$1,011	\$1,086
- Enhanced Preliminary Review	2023-2024	\$1,348	\$1,448
- Focused Preliminary Review	2023-2024	\$1,011 (3 hours minimum charge)	\$1,086 (3 hour minimum charge)
- Focused Preliminary Review-Existing Single Family House	2023-2024	\$337	\$362
Private Property Event Permit			
- Vehicle Sales Events			\$850.00 per event
Public Information Services			
- Alcoholic Beverage License Verification	2023-2024	\$465 plus \$84 per 1/4 hour after 1.5 hours	\$452 plus \$90 per 1/4 hour after 1.25 hours
- Comprehensive Research Letter	2023-2024	\$3,720 plus \$84 per 1/4 hour after 11 hours	\$3,996 plus \$90 per 1/4 hour after 11 hours
- Dept of Motor Vehicles Verification	2023-2024	\$465 plus \$84 per 1/4 hour after 1.5 hours	\$452 plus \$90 per 1/4 hour after 1.25 hours
- General Research Requests	2023-2024	\$168 (minimum) per 1/2 hour	\$181 (minimum) per 1/2 hour
- Legal Non-Conforming Verification	2023-2024	\$5,348 plus \$84 per 1/4 hour after 16 hours	\$5,744 plus \$90 per 1/4 hour after 16 hours
- Massage Letter	2023-2024	\$465 plus \$84 per 1/4 hour after 1.5 hours	\$452 plus \$90 per 1/4 hour after 1.25 hours
- Reconstruction of Legal Non-Conforming Structures	2023-2024	\$465 plus \$84 per 1/4 hour after 1.5 hours	\$452 plus \$90 per 1/4 hour after 1.25 hours
Public Noticing			
- Public Noticing Fee	2023-2024	See Exhibit E	See Exhibit E
Publications and Photocopies Charges			
- Document copies on CD	2006-2007	Document Research Fee + \$0.50 per disk	Delete

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Record Retention/Microfilming			
- CEQA-NOD Pass-Through Processing Fee	2023-2024	\$930	\$999
- Plan Authorization Process Fee	2023-2024	\$105 per affidavit	\$110 per affidavit
- Refund Processing Fee (for withdrawal, cancellation or overpayment)	2023-2024	\$465	\$499
Rough Framing Fee			
- Rough Framing Fee	2023-2024	\$308 per hour (1/2 hour minimum)	\$325 per hour (1/2 hour minimum)
Sale of Publications and Photocopies			
- Document copies on CD	2006-2007	Document Research Fee + \$0.50 per disk	Delete
- Photocopies: 11 x 17 Z-fold copies	2004-2005	\$0.33 each page	Delete
- Tape Cassette		\$7.50 per Cassette	Delete
Single Family House Permit			
- Administrative Determination for houses listed on Historic Resources Inventory & having a floor area rotation less than or equal to 0.45	2023-2024	\$674	\$2,896
- All others	2023-2024	\$2,557	\$2,747
- Public Hearing - Director	2023-2024	\$8,246	\$8,858
Site Development Permits			
- Adjustments	2023-2024	\$337	\$452
- Adjustments - Major	2023-2024	\$926	\$1,086
- Site Development Permits	2023-2024	See Exhibit F	See Exhibit F

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Solid Waste Enforcement Fee			
- Solid Waste Enforcement Fee	2023-2024	\$0.25 per ton	\$0.22 per ton
Special Inspections and Services			
- Additional plan review required by changes, additions or revisions to approved plans	2023-2024	\$308 per hour (1/2 hour minimum)	\$325 per hour (1/2 hour minimum)
- Industrial Tool Installation Program Annual Registration Fee	2023-2024	\$1,500 (plan check and inspection time is billed at applicable hourly rate)	Delete
- Permit Time Extension	2023-2024	\$105 per extension	\$113 per extension
- Plan Check Extension	2023-2024	\$105 per extension	\$113 per extension
- Replacement Permit Fee	2023-2024	\$308 per hour plus the difference between current fees and previously paid unused fee	\$325 per hour plus the difference between current fees and previously paid unused fees
Special Use Permit (SUP)			
- Renewal	2023-2024	\$6,510	\$6,993
- Special Use Permit and Amendment: Existing Non- Single Family Use / New Construction	2023-2024	\$12,586	\$13,520
- Special Use Permit and Amendment: Existing Single Family Use / No New Construction	2023-2024	\$6,089	\$6,541
Street Renaming Fee			
- Street Renaming Fee: Major	2023-2024	\$12,559	\$13,491
- Street Renaming Fee: Minor	2023-2024	\$4,536	\$4,872

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Tentative Map			
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 250 lots	2023-2024	\$11,164	\$11,993
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 50 lots	2023-2024	\$9,769	\$10,494
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 11 to 49	2023-2024	\$23 per lot	\$25 per lot
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 251 and higher	2023-2024	\$43 per lot	\$47 per lot
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 51 to 249	2020-2021	\$6 per lot	\$7 per lot
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: Up to 10 lots	2023-2024	\$8,839	\$9,495
- Certification of Compliance	2023-2024	\$6,318	\$6,787
- Covenant of Easement	2023-2024	\$4,650	\$4,995
- Extensions	2023-2024	\$1,627	\$1,748
- Final Map/Parcel Map Review	2023-2024	\$337 per hour (1 hour minimum)	\$362 per hour (1 hour minimum)
- Lot Line Adjustment	2023-2024	\$2,696	\$2,896
- Lot Line Correction	2023-2024	\$2,517	\$2,704
- Planning Commission Referral for Public Works Street/Easement Vacation	2023-2024	\$1,011 (3 hour minimum)	\$1,086 (3 hour minimum)

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Property on slopes greater than 5%	2023-2024	See Exhibit H	See Exhibit H
- Property within 100ft of the top of the bank of a stream bed	2023-2024	See Exhibit H	See Exhibit H
- Release Covenant of Easement	2023-2024	\$3,838	\$4,123
- Reversion Acreage	2023-2024	\$1,395	\$1,498
Tobacco Retail Program			
- Tobacco Retail Permit Fee	2023-2024	\$697 per business	\$729 per business
- Tobacco Retail Reinspection Fee	2023-2024	\$186 per reinspection	\$197 per reinspection
- Tobacco Retail Reinstatement Fee	2023-2024	\$1,387 per reinstatement	\$1,472 per reinstatement
- Tobacco Retail Transfer Fee	2023-2024	\$57 per transfer	\$63 per transfer
Tree Removal Permit			
- Dead Trees - All	2023-2024	\$252 for first tree + \$30 each additional tree + noticing fees	\$452 for first tree + \$30 each additional tree + noticing fees
- Heritage Tree Surcharge (City or County)	2023-2024	\$11,164 plus noticing fees	\$11,993 plus noticing fees
- Live Trees - All Other Uses	2023-2024	\$2,527 plus noticing fees	\$2,715 plus noticing fees
- Live Trees - Single Family Residence/Duplex	2023-2024	\$2,190 plus noticing fees	\$2,353 plus noticing fees
- Unsuitable Trees - All	2023-2024	\$252 for first tree plus \$30 each additional tree plus noticing fees	\$362 for first tree plus \$30 each additional tree plus noticing fees
Urban Design Review Coordination Fee			
- Urban Design Review (UDR) Coordination Fee	2023-2024	\$1,348	\$1,448
Williamson Act			
- Alternate Use Amendment	2023-2024	\$13,139	\$14,114

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Application	2023-2024	\$13,139	\$14,114
- Cancellation	2023-2024	\$23,839	\$25,607
- Extension	2023-2024	\$13,139	\$14,114
<u>POLICE</u>			
Amusement Devices			
- Exhibitor Permit	2023-2024	\$326.00 + device fee	\$345.00 + device fee
- Location Permit	2023-2024	\$326.00 + device fee	\$345.00 + device fee
- Operator Permit	2023-2024	\$326.00 + device fee	\$345.00 + device fee
- Per Device	2023-2024	\$100.00 per year for each device	\$106.00 per year for each device
Cannabis Fees			
- Amendment processing fee	2023-2024	\$1,343 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours	\$1,528 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after three (3) hours
- Annual operating fee	2023-2024	\$139,406 per year, per Business	\$35,000 per year, for first business activity per location, per business. \$20,000 per year, for each additional business activity per location, per business.
- Application receipt fee (criminal background check)	2023-2024	\$100 per application, plus fingerprint fees and any fee charged by the State Department of Justice	\$0 per application
- Delivery vehicle inspection fee	2023-2024	\$56 per vehicle	\$60 per vehicle

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Initial application processing fee	2023-2024	\$3,804 per application; plus Code Enforcement Hourly Inspection Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours	\$3,963 per application; plus Code Enforcement Hourly Inspection Fee per hour after nine (9) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours
- Police Department cannabis sworn hourly inspection fee	2023-2024	\$192 per hour	\$200 per hour
- Renewal registration processing fee	2023-2024	\$3,121 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours	\$3,502 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after eight (8) hours
- Zoning code verification certificate application processing fee	2023-2024	\$2,880 per application; plus Planning Services Hourly Inspection Fee per hour after six (6) hours; plus Code Enforcement Hourly Inspection Fee per hour after four (4) hours	\$3,069 per application; plus Planning Services Hourly Inspection Fee per hour after six (6) hours; plus Code Enforcement Hourly Inspection Fee per hour after four (4) hours
Cardrooms			
- Cardroom Regulation Fee	2023-2024	\$954,190.00 per Cardroom per year	\$1,012,184.00 per Cardroom per year
- Work Permit Fees - Employee Transfer Fee	2023-2024	\$270.00 per transfer	\$283.00 per transfer
- Work Permit Fees - New (Civilian Administration)	2023-2024	\$407.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$427.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
- Work Permit Fees - New (Sworn Administration)	2023-2024	\$564.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$590.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
- Work Permit Fees - Renewal (Civilian Administration)	2023-2024	\$341.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$357.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Work Permit Fees - Renewal (Sworn Administration)	2023-2024	\$451.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$471.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
Concealable Firearms			
- Firearm Business License Fees for Retail Firearms and Ammunition Dealers - Dealer Annual Renewal	2023-2024	\$1,135.00 per license plus any fee charged by the State Department of Justice	\$1,166.00 per license plus any fee charged by the State Department of Justice
- Firearm Business License Fees for Retail Firearms and Ammunition Dealers - Dealer Initial Application	2023-2024	\$1,199.00 per license plus any fee charged by the State Department of Justice	\$1,233.00 per license plus any fee charged by the State Department of Justice
- License to Carry Concealed Weapon - Initial Application	2023-2024	\$1,290.00 per license of which 20% (\$258.00) of the fee is due upon filing of the initial application. Upon issuance the remaining balance is due (\$1,032.00).	\$1,328.00 per license of which 20% (\$266.00) of the fee is due upon filing of the initial application. Upon issuance the remaining balance is due (\$1,062.00).
Crime Prevention Through Environmental Design			
- Crime Prevention Through Environmental Design	2023-2024	\$189.00 per hour	\$195.00 per hour
Event Promoter Permit			
- Event Promoter Permit	2023-2024	\$557.00 per 2 years	\$585.00 per 2 years
Fingerprinting			
- General (Non-Criminal)	2023-2024	\$50.00 per set (in addition to State Dept of Justice Fee)	\$53.00 per set (in addition to State Dept of Justice Fee)
Funeral Escort			
- Operator Permit - Initial	2023-2024	\$351.00 initial permit	\$371.00 initial permit
- Operator Permit - Renewal	2023-2024	\$150.00 per annual renewal	\$159.00 per annual renewal
- Vehicle Inspection Permit	2023-2024	\$125.00 annually	\$132.00 annually

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Gaming Permit Registration - Non-Profit Fundraisers			
- Gaming Permit Registration - Non-Profit Fundraisers	2023-2024	\$525.00 per event	\$547.00 per event
Ice Cream Vendor			
- Ice Cream Employee License - New Permit	2023-2024	\$276.00 per permit plus fingerprint fees	\$280.00 per permit plus fingerprint fees
- Ice Cream Employee License - Renewal Fee	2023-2024	\$276.00 annual renewal plus fingerprint fees	\$280.00 annual renewal plus fingerprint fees
- Ice Cream Truck Business - New Permit	2023-2024	\$246.00 per permit plus fingerprint fees	\$250.00 per permit plus fingerprint fees
- Ice Cream Truck Business - Renewal Fee	2023-2024	\$246.00 annual renewal plus fingerprint fees	\$250.00 annual renewal plus fingerprint fees
- Ice Cream Truck Inspection	2023-2024	\$124.00 per 2 years	\$130.00 per 2 years
Massage Parlors			
- Massage Business Permit	2023-2024	\$2,253.00 per 2 years (includes initial inspection)	\$2,536.00 per 2 years (includes initial inspection)
- Massage Reinspection	2023-2024	\$448.00 per reinspection	\$469.00 per reinspection
- Massage Renew	2023-2024	\$1,070.00 per renewal	\$1,120.00 per renewal
- Ownership/Management License	2023-2024	\$425.00 per initial permit	\$446.00 per initial permit
- Ownership/Management License Renewal	2023-2024	\$425.00 per 2 year renewal	\$446.00 per 2 year renewal
Miscellaneous Permits/Fees			
- License/Permit Transfer	2023-2024	\$43.00 per transfer	\$45.00 per transfer
- Media Production Permit	2023-2024	\$501.00 per permit	\$530.00 per permit
- One-Day Liquor Assessment	2023-2024	\$374.00 per permit	\$387.00 per permit

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Press Pass	2023-2024	\$175.00 per permit	\$185.00 per permit
- Replacement of ID Cards, Permits, & Licenses	2023-2024	\$58.00 per replacement	\$61.00 per replacement
Parade			
- Parade Permit	2023-2024	\$235.00 per permit	\$250.00 per permit
Pawnbrokers/Secondhand Dealers			
- Pawnbroker License	2023-2024	\$524.00 initial issue + any fee charged by the State Department of Justice	\$553.00 initial issue + any fee charged by the State Department of Justice
- Pawnbroker License Renewal	2023-2024	\$293.00 annually + any fee charged by the State Department of Justice	\$310.00 annually + any fee charged by the State Department of Justice
- Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	2023-2024	\$516.00 annually + any fee charged by the State Department of Justice	\$544.00 annually + any fee charged by the State Department of Justice
Peddler			
- Approved Location Permit - New Permit	2023-2024	\$301.00 per 2 year permit (includes initial inspection fee)	\$318.00 per 2 year permit (includes initial inspection fee)
- Approved Location Permit - Renewal	2023-2024	\$301.00 per 2 year permit (includes initial inspection fee)	\$318.00 per 2 year permit (includes initial inspection fee)
- Approved Location Reinspection	2023-2024	\$75.00 per reinspection	\$79.00 per reinspection
- Employee License Fee	2023-2024	\$259.00 per 2 year renewal	\$273.00 per 2 year renewal
- Issue ID Card	2023-2024	\$58.00 per 2 year renewal	\$61.00 per 2 year renewal
- Peddler Mobile Permit - New Permit	2023-2024	\$200.00 per 2 year renewal (includes initial inspection fee)	\$212.00 per 2 year renewal (includes initial inspection fee)
- Peddler Mobile Permit - Renewal	2023-2024	\$200.00 per 2 year renewal (includes initial inspection fee)	\$212.00 per 2 year renewal (includes initial inspection fee)
- Peddler Mobile Reinspection	2023-2024	\$83.00 per reinspection	\$88.00 per reinspection

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Peep Show Establishment			
- Application Fee	2023-2024	\$238.00 per 2 years	\$250.00 per 2 years
Periodicals Canvasser			
- Canvasser of Periodicals Permit	2023-2024	\$150.00 every 2 years	\$159.00 every 2 years
Photographs			
- Black & White - 3 1/2" x 5"	2019-2020	\$9.00 each	\$10.00 each
- Black & White - 5" x 7"	2019-2020	\$9.00 each	\$10.00 each
- Black & White - 8" x 10"	2019-2020	\$9.00 each	\$10.00 each
- CD	2023-2024	\$46.00 per CD	\$49.00 per CD
- Color - 3 1/2" x 5"	2019-2020	\$7.00 each	\$8.00 each
- Color - 4" x 6"	2019-2020	\$7.00 each	\$8.00 each
- Color - 5" x 7"	2019-2020	\$7.00 each	\$8.00 each
- Color 8" x 10"	2019-2020	\$7.00 each	\$8.00 each
Police Recruit Academy Fee			
- Outside Agency Recruit Fee	2016-2017	\$6,300 per recruit per academy	\$15,175 per recruit per academy
Pool/Billiard Room			
- Pool or Billiard Room License	2023-2024	\$717.00 per year	\$755.00 per year
Public Dance Hall			
- New Permit - Class A & C	2023-2024	\$433.00 initial permit	\$454.00 initial permit
- New/Renewal - Class B	2023-2024	\$433.00 per permit	\$454.00 per permit

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Renewal - Class A & C	2023-2024	\$433.00 per annual renewal	\$454.00 per annual renewal
Public Entertainment			
- Business Permit New Fee	2023-2024	\$507.00 per four (4) years	\$532.00 per four (4) years
- Business Permit Renewal Fee	2023-2024	\$507.00 per four (4) years	\$532.00 per four (4) years
- Identification Card	2023-2024	\$58.00 per 2 years	\$61.00 per 2 years
- Management License Change of Venue Fee	2023-2024	\$507.00 per venue change	\$532.00 per venue change
- Management License New Fee	2023-2024	\$507.00 per initial permit	\$532.00 per initial permit
- Management License Renewal Fee	2023-2024	\$507.00 per two (2) year renewal	\$532.00 per two (2) year renewal
- Ownership License New Fee	2023-2024	\$507.00 per initial permit	\$532.00 per initial permit
- Ownership License Renewal Fee	2023-2024	\$507.00 per four (4) year renewal	\$532.00 per four (4) year renewal
Public Records/Tapes			
- Computerized Searches - Public Records Act - Research	2023-2024	\$183.00 per hour or fraction there of	\$196.00 per hour or fraction there of
Sales			
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	2023-2024	\$175.00 per 30 day renewal	\$185.00 per 30 day renewal
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	2023-2024	\$175.00 per 60 day permit	\$185.00 per 60 day permit
Secondary Employment			
- New Permit	2023-2024	\$86.00 per year	\$88.00 per year
- Permit - Events Lasting 5 Days or Less	2023-2024	\$86.00 per event	\$88.00 per event
- Renewal Fee	2023-2024	\$86.00 per year	\$88.00 per year

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Taxicab			
- Restricted Owner's License	2023-2024	\$501.00 per company annually	\$530.00 per company annually
- Taxi Company Application	2023-2024	\$501.00 per application	\$530.00 per application
- Taxi Company Renewal	2023-2024	\$393.00 per application (1 year)	\$416.00 per application (1 year)
- Taxicab Driver's Permit - New	2023-2024	\$293.00 per initial permit	\$310.00 per initial permit
- Taxicab Driver's Permit - Renewal	2023-2024	\$233.00 per 2 year renewal	\$247.00 per 2 year renewal
- Taxicab Driver's Permit - Retest or Missed Test	2023-2024	\$342.00 per retest	\$362.00 per retest
- Taxicab Vehicle Inspection, Re-inspection or Missed Inspection	2023-2024	\$233.00 per inspection/re-inspection	\$247.00 per inspection/re-inspection
- Taxicab Vehicle Reinspection or Missed Inspection	2023-2024	\$233.00 per inspection/reinspection	\$247.00 per inspection/reinspection
Tow Car			
- Private Property Tow	2023-2024	\$133.00 per application	\$141.00 per application
- Private Property Tow Reinspection	2023-2024	\$50.00 per reinspection	\$53.00 per reinspection
- Tow Car Business Assistant (Driver) - New Permit Application	2023-2024	\$192.00 per initial permit per two (2) years	\$203.00 renewal per two (2) years
- Tow Car Business Assistant (Driver) Permit Renewal	2023-2024	\$183.00 renewal per two (2) years	\$194.00 renewal per two (2) years
- Tow Car Business Permit - New Permit	2023-2024	\$217.00 per initial permit per two (2) years	\$230.00 per initial permit per two (2) years
- Tow Car Business Permit - Renewal Fee	2023-2024	\$217.00 renewal per two (2) years	\$230.00 renewal per two (2) years
Tow Service Dispatch			
- Tow Service Dispatch	2021-2022	\$9 per dispatch	\$10.00 per dispatch

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Visa Clearance Letters			
- Visa Clearance Letters	2023-2024	\$21.00 per letter	\$23.00 per letter
<u>PUBLIC WORKS</u>			
Animal Event Permit Fees			
- Large animals event permit (limited engagements or short term events)	2020-2021	\$1,980 per permit; plus applicable application fee (includes initial inspection)	\$1,550 per permit; plus applicable application fee (includes initial inspection)
- Observation of handling animals during an event (includes 3 hours of 1 Animal Control Officer)	2020-2021	\$580 per Animal Control Officer per event	\$510 per Animal Control Officer per event
- Observation of handling animals during an event (includes 3 hours of 1 Senior Animal Control Officer)	2020-2021	\$675 per Senior Animal Control Officer per event	\$590 per Senior Animal Control Officer per event
Animal Permit Fees			
- Animal facilities and animal event permit - non-private kennels	2023-2024	\$400 annually; plus applicable application fee (includes initial inspection)	\$395 annually; plus applicable application fee (includes initial inspection)
- Animal facilities permit - private kennels	2023-2024	\$400 annually; plus applicable application fee (includes initial inspection)	\$395 annually; plus applicable application fee (includes initial inspection)
- Dangerous Animal Permit (to keep a dangerous animal other than a vicious dog)	2022-2023	\$390 annually; plus applicable application fee (includes initial inspection)	\$325 annually; plus applicable application fee (includes initial inspection)
- Dangerous Dog Permit (permit fee including tags)	2022-2023	\$750 per permit; plus applicable application fee (includes initial inspection)	\$560 per permit; plus applicable application fee (includes initial inspection)
- Dangerous Dog Permit Renewal	2022-2023	\$460 per permit; plus applicable application fee (includes initial inspection)	\$390 per permit; plus applicable application fee (includes initial inspection)
- Keeping of Animals, Fowl, or Livestock Permit	2022-2023	\$390 per permit; plus applicable application fee (2 year permit, includes initial inspection)	Delete
- Keeping of Animals, Fowl, or Livestock Permit			\$325 per permit; plus applicable fee (2 year permit, includes initial inspection)

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Application Fees			
- Application Fee (Non-Profit)	2018-2019	\$50 per event	\$100 per reservation or \$0 for events that qualify for the Downtown Vibrancy Event Pilot
- Application Fee (Other User)	2018-2019	\$110 per event	\$150 per reservation or \$0 for events that qualify for the Downtown Vibrancy Event Pilot
- Flag Raising/Ceremony Application Fee (City Use Only) (Weekdays Only Excluding Holidays)			\$50 non-refundable
- Late Application; within 30 days (Non-Profit, Student, Government)	2018-2019	\$60 per event	\$150 per reservation
- Late Application; within 30 days (Other User)	2018-2019	\$140 per event	\$200 per reservation
- Lighting Application Fee for Rotunda (Other User)			\$200 non-refundable
- Lighting Application Fee for Rotunda and/or Tower (City Use)			\$150 non-refundable
- Lobby Display Application Fee (City Use Only)			\$25 non-refundable
- Press Conference Application Fee (City Use)			\$50 non-refundable
- Press Conference Application Fee (Other User)			Application Fee plus equipment rental fee, Outdoor Plaza event fee and/or Rotunda Indoor Meeting Fee, Damage Deposit, and staffing fee
Board and Impound Fees			
- Transport fee	2020-2021	\$60	\$75
Cancellation Charges			
- Committee Room Mtgs: more than 5 days prior to reservation	2018-2019	\$25	\$30

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Committee Room Mtgs: within 5 days of reservation	2018-2019	The greater of \$50 or 100% of estimated fees	\$55
- Indoor events: 180 days or less, but more than 30 days prior to event		50% of estimated fees	50% of all fees minus non-refundable application fee
- Indoor events: 30 days prior to event		100% of estimated fees	100% of all fees
- Indoor events: more than 180 days prior to event	2018-2019	\$110 application fee	100% of all fees back minus the non-refundable application fee
Catering Fees			
- Catering Fee (Non-Profits, Students, Government)	2018-2019	\$50 per event	\$75 per event
- Catering Fee (Other Users)	2018-2019	\$75 per event	\$100 per event
Cleaning/Damage Deposits			
- Custodial Cleaning Fee	2018-2019	Amount of actual cost	\$350 / non-refundable
Disposal/Euthanasia Fees			
- Transport fee	2020-2021	\$60	\$75
Indoor Meetings/Events (Non-Profit & Government)			
- Catering Pantry		\$25 per hour	\$30 per hour
- Committee Room (Weekends)	2018-2019	\$50 per hour	\$55 per hour
- Council Chambers	2018-2019	\$100 per hour	\$150 per hour
- Film/Photo Permit - Outdoor 2-hr period (Mon-Fri)	2018-2019	\$80	\$100 per 2-hr period
- Film/Photo Permit - Rotunda 2-hr period (Mon-Fri)	2018-2019	\$120	\$150 per 2-hr period
- Free Use Application Fee			\$100 non-refundable per date

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Free Use City Staff (Security, Fac Attendant, Event Services, Custodial, Audiovisual, Electrical, etc.)			Amount of actual cost + \$5 per hour Administrative Processing Fee
- Late Free Use Application Fee (within 30 days)			\$150 non-refundable per date
- Rotunda (per event)		\$5,500 per package price	Delete
- Rotunda - Mon- Fri (2-Hr Minimum)		\$150 per hour	\$225 per hour
- Rotunda - Weekends (8-Hr Minimum)		\$150 per hour	\$225 per hour
- Rotunda Mezzanine - Monday - Friday (2-Hr Minimum)	2018-2019	\$75 per hour	\$100 per hour
- Rotunda Mezzanine - Weekends (8-Hr Minimum)	2018-2019	\$75 per hour	\$100 per hour
- Use Beyond Reservation Period	2018-2019	A fee of two times the normal rate for each hour or fraction thereof	A fee of two times the normal rate for each hour (rounded up to the nearest hour) plus two times staffing fees
Indoor Meetings/Events (Other Users)			
- % of Gross Admission Receipts	2018-2019	7%	10%
- Catering Pantry		\$50 per hour	\$75 per hour
- Committee Room (Weekends)	2018-2019	\$60 per hour	\$70 per hour
- Council Chambers	2018-2019	\$125 per hour	\$200 per hour
- Free Use City Staff (Security, Fac Attendant, Event Services, Custodial, Audiovisual, Electrical, etc.)			Amount of actual cost + \$5 per hour Administrative Processing Fee
- Rotunda - Monday- Friday (2-Hr Minimum)	2018-2019	\$400 per hour	\$450 per hour
- Rotunda - Weekends (8-Hr Minimum)	2018-2019	\$400 per hour	\$450 per hour

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Rotunda Mezzanine - Monday - Friday (2-Hr Minimum)	2018-2019	\$150 per hour	\$165 per hour
- Rotunda Mezzanine - Weekends (8-Hr Minimum)	2018-2019	\$150 per hour	\$165 per hour
- Use Beyond Reservation Fee	2018-2019	A fee of two times the normal rate for each hour or fraction thereof	A fee of two times the normal rate for each hour (rounded up to the nearest hour) plus two times staffing fees
- Wedding/ Portrait Photography- Outdoor 2-hr period (Mon - Fri)	2018-2019	\$160 per 2 hr period	\$175 2-hr period
Inspection Fees			
- Inspection Fee (1 Hour Included)	2022-2023	\$390 per inspection	\$325 per inspection
Other Charges			
- Animal facilities permits late renewal penalty	Pre-2007-2008	\$20	\$25
- Lab exam	2020-2021	\$100	\$100
- Private animal behavior consultation - 1 hour	2016-2017	\$45	\$50
- Private animal behavior consultation - 1/2 hour	2016-2017	\$24	\$25
- Special (dangerous) dog sign	Pre-2007-2008	\$55 per sign	\$50 per sign
Other Fees and Charges			
- 30 x 72 table rental late order	2018-2019	\$10.50 per table	Delete
- 60" round table rental late order	2018-2019	\$11.50 per table	\$13 per table
- 8ft and 6ft Table Rental Late Order			\$12 per table
- Chair rental late order	2018-2019	\$4.50 per chair	\$5 per chair

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Chairs (includes set-up)	2018-2019	\$3.50 per chair	\$4 per chair
- Clean-up or damage charge		Amount of actual cost	Delete
- Committee Meeting Room Reconfiguration	2018-2019	\$100 or non-standard equipment rental fee, whichever is greater	\$150
- Floor Refinishing Fee			\$400
- Lecturn/Podium	2019-2020	\$35	\$40
- Other Equipment Rental (e.g. microphone, speakers, etc.)			Amount of actual cost per equipment item
- Other Tables Not Listed			Amount of actual cost per table
- Power Wash	2018-2019	Amount of actual cost	Amount of actual cost + \$5 per hour Administrative Processing Fee
- Public Address (PA) system		\$250 per use	\$300 per use; requires technician
- Public Address (PA) system late order		\$275 per use	\$315 per use; requires technician
- Rotunda Lighting Fee (City Use)			\$300 per program
- Rotunda Lighting Programming Fee (All Users)			\$600 per program
- Staff (As Needed)- Security, Fac Attendant, etc..	2018-2019	Amount of actual cost	Amount of actual cost + \$5 per hour Administrative Processing Fee
- Stage (6' x 8' / up to 24' x 32')	2019-2020	\$25 per section	\$30 per section
- Stage rental (6x8) late order	2018-2019	\$30 per section	\$40 per section
- Table 6ft and 8ft (include set-up)			\$10 per table
- Tables 30" x 72" or 30" x 96"	2019-2020	\$9 per table	Delete
- Tables 60" Round (includes set-up)	2018-2019	\$10 per table	\$12 per table

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Outdoor Meetings/Events			
- % of Gross Admission Receipts (Non-Profit)	2018-2019	5%	7% of gross admission receipts or rent cost, whichever is higher
- % of Gross Admission Receipts (Other Users)	2018-2019	7% or rent cost, whichever is higher	8% of gross admission receipts
- After 5pm Staffing Fee for Flag Raising/Ceremonies			\$200.00
- Expressive Display Area Reservation		No Charge	Delete
- Free Use City Staff (Security, Fac Attendant, Event Services, Custodial, Audiovisual, Electrical, etc.)			Amount of actual cost + \$5 per hour Administrative Processing Fee
- Lobby Display Area Reservation (City Use Only)			\$25 non-refundable
- Outdoor Limited Event (All Users)		\$125 per hour	\$140 per hour or \$0 for events that qualify for the Downtown Vibrancy Event Pilot
- Outdoor Plaza Event (Non-Profit, Student, Government) - Monday - Friday (2-Hr Minimum)	2018-2019	\$60 per hour	\$70 per hour or \$0 for events that qualify for the Downtown Vibrancy Event Pilot
- Outdoor Plaza Event (Non-Profit, Student, Government) - Weekends (4-Hr Minimum)	2018-2019	\$60 per hour	\$70 per hour or \$0 for events that qualify for the Downtown Vibrancy Event Pilot
- Outdoor Plaza Event (Other Users) - Monday - Friday (2-Hr Minimum)	2018-2019	\$125 per hour	\$140 per hour or \$0 for events that qualify for the Downtown Vibrancy Event Pilot
- Outdoor Plaza Event (Other Users) - Weekends (4-Hr Minimum)	2018-2019	\$125 per hour	\$140 per hour or \$0 for events that qualify for the Downtown Vibrancy Event Pilot
- Use beyond reservation period	2018-2019	A fee of two times the normal rate for each hour or fraction thereof	A fee of two times the normal rate for each hour (rounded up to the nearest hour) plus two times staffing fees

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Owner Surrender Fees			
- Licensed cat owner surrender - 4 months and older	2023-2024	\$50 per animal	\$60 per animal
- Licensed dog owner surrender - 4 months and older	2023-2024	\$75 per animal	\$90 per animal
- Other small animal owner surrender (other than dog, cat, or livestock)	2020-2021	\$30 per animal	\$40 per animal
- Small livestock owner surrender (under 100 pounds)	2014-2015	\$65 per animal	\$80 per animal
- Transport fee	2023-2024	\$60	\$75
- Unlicensed dog owner surrender - 4 months and older	2023-2024	\$100 per animal	\$110 per animal
- Unweaned litter owner surrender dog/cat	2023-2024	\$40	Delete
- Unweaned Litter Without Mother			\$60 per litter
- Weaned Litter or Unweaned With Mother			\$50 per litter
- Weaned litter owner surrender (under 4 months of age)	2021-2022	\$40 per litter	Delete
PL01: Environmental Clearance			
- EIR Review	2023-2024	\$6,205.00 each	\$6,639.00 each
- Initial Study	2023-2024	\$2,480.00 each	\$2,654 each
PL02: Flood Review of Planning Application			
- a. Base Fee	2023-2024	\$614.00 per application	\$666.00 per application
- b. Conditional Letter of Map Revision (CLOMR)/Letter of Map Revision (LOMR) Review	2023-2024	\$1,239.00	\$1,326.00

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- c. Flood Study Review	2023-2024	\$952.00	\$1,019.00
- d. NSJ Flood Blockage Review	2023-2024	\$715.00	\$765.00
PL03: NPDES (C.3 Requirements)			
- b1. All Projects required to submit numeric sizing: 5,000 SF - 1 acre	2023-2024	\$2,479.00	\$2,653.00
- b2. Projects required to submit numeric sizing: > 1 acre - 5 acres	2023-2024	\$2,864.00	\$3,064.00
- b3. Projects required to submit numeric sizing: > 5 acres and higher	2023-2024	\$3,435.00	\$3,675.00
- d. Projects not required to submit numeric sizing	2023-2024	\$236.00	\$256.00
PL04: Zoning (Conventional)			
- Conventional Zoning	2023-2024	\$761.00 per zoning	\$820.00 per zoning
PL05: PD Zoning (PDC)			
- a1. Non-Residential - Per SF: 1-500	2023-2024	\$1,382.00	\$1,479.00
- a2. Non-Residential - Per SF: 501-4,999	2023-2024	\$1,525.00	\$1,632.00
- a3. Non-Residential - Per SF: 5,000-49,999	2023-2024	\$1,525.00 + \$0.14/SF >5,000	\$1,632.00 + \$0.15/SF >5,000
- a4. Non-Residential - Per SF: 50,000-99,999	2023-2024	\$7,160.00 + \$0.05/SF >50,000	\$7,661.00 + \$0.06/SF >50,000
- a5. Non-Residential - Per SF: 100,000 or more	2023-2024	\$9,117.00+ \$0.03/SF >100,000	\$9,755.00+ \$0.04/SF >100,000
- b1. Residential - Per DU: 1-2	2023-2024	\$1,382.00	\$1,479.00
- b2. Residential - Per DU: 3-24	2023-2024	\$1,525.00 + \$254.78/DU	\$1,632.00 + \$272.61/DU
- b3. Residential - Per DU: 25-99	2023-2024	\$7,160.00 + \$25.80/DU	\$7,661.00 + \$27.61/DU

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- b4. Residential - Per DU: 100-499	2023-2024	\$9,117.00 + \$10.75/DU	\$9,755.00 + \$11.50/DU
- b5. Residential - Per DU: 500 or More	2023-2024	\$12,936.00 + \$10.75/DU	\$13,842.00 + \$11.50/DU
PL06: PD Permit (PD)			
- a. Non-Residential - Per SF: No Construction	2023-2024	\$379.00 per project	\$406.00 per project
- b. Non-Residential - Per SF: 1-500	2023-2024	\$570.00	\$610.00
- c. Non-Residential - Per SF: 501-4,999	2023-2024	\$1,907.00	\$2,040.00
- d. Non-Residential - Per SF: 5,000-49,999	2023-2024	\$1,907.00 + \$0.05/SF >5,000	\$2,040.00 + \$0.06/SF >5,000
- e. Non-Residential - Per SF: 50,000-99,999	2023-2024	\$3,627.00 + \$0.05/SF >50,000	\$3,881.00 + \$0.06/SF >50,000
- f. Non-Residential - Per SF: 100,000 or more	2023-2024	\$5,344.00 + \$0.03/SF >100,000	\$5,718.00 + \$0.04/SF >100,000
- g. Residential - Per DU: No Construction	2023-2024	\$379.00 per project	\$615.00 per project
- h. Residential - Per DU: 1-2	2023-2024	\$570.00	\$820.00
- i. Residential - Per DU: 3-24	2023-2024	\$761.00+ \$148.35/DU	\$1,025.00+ \$171.99/DU
- j. Residential - Per DU: 25-99	2023-2024	\$4,055.00 + \$16.13/DU	\$4,561.00 + \$19.74/DU
- k. Residential - Per DU: 100-499	2023-2024	\$5,344.00 + \$6.45/DU	\$5,945.00 + \$7.37/DU
- l. Residential - Per DU: 500 or more	2023-2024	\$8,401.00 + \$6.45/DU	\$9,225.00 + \$7.37/DU
PL07: Preliminary Review			
- Enhanced Review	2023-2024	\$1,715.00 each + additional time and materials	\$1,835.00 each + additional time and materials
- Focused Review	2023-2024	\$1,143.00 each + additional time and materials	\$1,223.00 each + additional time and materials

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
PL08: Site Development/Conditional Use/Special Use			
- a. Non-Residential - Per SF: No Construction	2023-2024	\$298.00 per project	\$319.00 per project
- b. Non-Residential - Per SF: 1-500	2023-2024	\$1,056.00	\$1,130.00
- c. Non-Residential - Per SF: 501-49,999	2023-2024	\$3,815.00 + \$0.03/SF	\$4,082.00 + \$0.04/SF
- d. Non-Residential - Per SF: 50,000-99,999	2023-2024	\$5,713.00 + \$0.03/SF	\$6,113.00 + \$0.04/SF
- e. Non-Residential - Per SF: 100,000 or more	2023-2024	\$7,744.00 + \$0.03/SF	\$8,286.00 + \$0.04/SF
- f. Residential - Per DU: No Construction	2023-2024	\$298.00 per project	\$319.00 per project
- g. Residential - Per DU: 1-2	2023-2024	\$1,056.00	\$1,130.00
- h. Residential - Per DU: 3-24	2023-2024	\$3,648.00 + \$89.23/DU	\$3,903.00 + \$95.48/DU
- i. Residential - Per DU: 25-99	2023-2024	\$5,299.00 + \$22.58/DU	\$5,670.00 + \$24.16/DU
- j. Residential - Per DU: 100 or more	2023-2024	\$7,744.00 + \$7.53/DU	\$8,286.00 + \$8.06/DU
PL09: Special Permits			
- a. Drive Thru	2023-2024	\$1,525.00 each + Permit Fee	\$1,632.00 each + Permit Fee
- b. Day Care/Private School	2023-2024	\$1,907.00 each + Permit Fee	\$2,040.00 each + Permit Fee
- c. Miscellaneous Permits (A2, V, AT, etc.)	2023-2024	\$379.00 each	\$410.00 each
- Ministerial Permit Non-Residential - Per SF: 1-500	2023-2024	\$1,002.00	\$1,072.00
- Ministerial Permit Non-Residential - Per SF: 100,000 or more	2023-2024	\$7,356.00 + \$0.03/SF	\$7,871.00 + \$0.03/SF
- Ministerial Permit Non-Residential - Per SF: 50,000-99,999	2023-2024	\$5,427.00 + \$0.22/SF	\$5,807.00 + \$0.24/SF

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Ministerial Permit Non-Residential - Per SF: 501-49,999	2023-2024	\$3,623.00 + \$0.22/SF	\$3,877.00 + \$0.24/SF
- Ministerial Permit Non-Residential - Per SF: No Construction	2023-2024	\$282.00 per project	\$302.00 per project
- Ministerial Permit Residential - Per DU: 1-2	2023-2024	\$1,002.00	\$1,072.00
- Ministerial Permit Residential - Per DU: 100 or more	2023-2024	\$7,356.00 + \$6.45/DU	\$7,871.00 + \$6.90/DU
- Ministerial Permit Residential - Per DU: 25-99	2023-2024	\$5,034.00 + \$21.50/DU	\$5,386.00 + \$23.01/DU
- Ministerial Permit Residential - Per DU: 3-24	2023-2024	\$3,466.00 + \$83.85/DU	\$3,709.00 + \$89.72/DU
- Ministerial Permit Residential - Per DU: No Construction	2023-2024	\$282.00 per project	\$302.00 per project
PL10: Tentative Map (T/PT)			
- Certificate of Compliance	2023-2024	\$1,000.00 per certificate	\$1,070.00 per certificate
- Conventional Zoning	2023-2024	\$2,958.00 each	\$3,165.00 each
- Covenant of Easement	2023-2024	\$379.00	\$406.00
- Lot Line Adjustment	2023-2024	\$379.00	\$406.00
- Planning Tentative Map	2023-2024	\$1,382.00 each	\$1,479.00 each
PL11: General Plan Amendments			
- General Plan Amendment (GPA)	2023-2024	\$761.00 per Amendment	\$814.00 per Amendment
PL13: Streamside Protection			
- Streamside Protection - Basic Review	2023-2024	\$379.00 per review	\$406.00 per review

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Streamside Protection - Comprehensive Review	2023-2024	\$952.00 per review	\$1,019.00 per review
PL14: Transportation Analysis			
- a. In-House Analysis	2023-2024	\$1,621.00 per analysis	\$1,743.00 per analysis
- b1. VMT/LTA Traffic Analysis Workscope: per PHT: 1-99	2023-2024	\$5,150.00 + DOT Fee	\$5,511.00 + DOT Fee
- b2. VMT/LTA Workscope: per PHT: 100-198	2023-2024	\$5,150.00 + \$10.75/PHT >99 PHT + DOT Fee	\$5,511.00 + \$11.50/PHT >99 PHT + DOT Fee
- b3. VMT/LTA Workscope: per PHT: 199 or more	2023-2024	\$7,059.00 + \$10.75/PHT >199 PHT + DOT Fee	\$7,553.00 + \$11.50/PHT >199 PHT + DOT Fee
- e1. Local Transportation Analysis (LTA) Report Review: per PHT: 1-99	2023-2024	\$2,767.00 + DOT Fee	\$2,961.00 + DOT Fee
- e2. LTA Report Review: per PHT: 100-198	2023-2024	\$2,767.00 + \$9.00/PHT >99 PHT + DOT Fee	\$2,961.00 + \$9.00/PHT >99 PHT + DOT Fee
- e3. LTA Report Review: per PHT: 199-498	2023-2024	\$3,721.00 + \$6.00/PHT >199 PHT + DOT Fee	\$3,981.00 + \$6.00/PHT >199 PHT + DOT Fee
- e4. LTA Report Review: per PHT: 499 or more	2023-2024	\$5,344.00 + additional time and materials + DOT Fee	\$5,718.00 + additional time and materials + DOT Fee
- e6. Vehicle Miles Traveled Analysis (VMT): Report Review: Tier 1: Low VMT	2023-2024	\$2,957.00	\$3,164.00
- e7. (VMT) Report Review: Tier 2: VMT Impact	2023-2024	\$5,341.00	\$5,715.00
- e8. (VMT) Report Review: Tier 3: Model Run	2023-2024	\$7,249.00	\$7,756.00
PL15: Annexation			
- Annexation	2023-2024	\$1,920.00 + Time and Materials	\$2,054.00 + Time and Materials

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
PW02: Benchmark System Maintenance			
- Benchmark Maintenance Fee: applied to all permits: Grading, Public Improvement, and Private Street Plans	2023-2024	\$184.00 per permit related to Public Improvement Plans and Grading Plans + Record Retention Fee	\$197.00 per permit related to Public Improvement Plans and Grading Plans + Record Retention Fee
PW03: Encroachment: Private Utility Permits			
- Arterial Utility Trench (0-40 LF)	2023-2024	\$1,907.00 per project + City USA Fee + Record Retention Fee	\$2,040.00 per project + City USA Fee + Record Retention Fee
- Arterial Utility Trench (Each additional 40 LF)	2023-2024	\$284.00 per additional 40LF + City USA Fee + Record Retention Fee	\$304.00 per additional 40LF + City USA Fee + Record Retention Fee
- Local/Collector Major Utility Trench (0-40 LF)	2023-2024	\$1,143.00 per project + City USA Fee + Record Retention Fee	\$1,223.00 per project + City USA Fee + Record Retention Fee
- Local/Collector Major Utility Trench (Each additional 40 LF)	2023-2024	\$192.00 per additional 40LF + City USA Fee + Record Retention Fee	\$205.00 per additional 40LF + City USA Fee + Record Retention Fee
- Minor Utility Trench (0-20 LF)	2023-2024	\$188.00 per project + City USA Fee + Record Retention Fee	\$201.00 per project + City USA Fee + Record Retention Fee
- New Street Utility Trench (0-40 LF)	2023-2024	\$761.00 per project + Record Retention Fee	\$814.00 per project + Record Retention Fee
- New Street Utility Trench (Each additional 40 LF)	2023-2024	\$94.00 per additional 40LF + Record Retention Fee	\$101.00 per additional 40LF + Record Retention Fee
PW04: Encroachment: Revocable Permits			
- a1. Soil Sampling Borings (1st 3 locations)	2023-2024	\$1,382.00 + City USA Fee + Record Retention Fee	\$1,479.00 + City USA Fee + Record Retention Fee
- a2. Soil Sampling Borings (Each additional location)	2023-2024	\$284.00+ City USA Fee + Record Retention Fee	\$304.00 + City USA Fee + Record Retention Fee
- a3. Potholing (1st 3 locations)	2023-2024	\$1,382.00 + City USA Fee + Record Retention Fee	\$1,479.00 + City USA Fee + Record Retention Fee
- a4. Potholing (Each additional location)	2023-2024	\$284.00 + City USA Fee + Record Retention Fee	\$304.00 + City USA Fee + Record Retention Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- a5. Construction/Destruction of Water Monitoring Wells (1st 3 wells)	2023-2024	\$1,382.00 + City USA Fee + Record Retention Fee	\$1,479.00 + City USA Fee + Record Retention Fee
- a6. Construction/Destruction of Water Monitoring Wells (Each additional well)	2023-2024	\$284.00 + City USA Fee + Record Retention Fee	\$304.00 + City USA Fee + Record Retention Fee
- b. Crane Erection in Public Right-of-Way (any type)	2023-2024	\$3,487.00 per permit + Record Retention Fee	\$3,731.00 per permit + Record Retention Fee
- c1. Scaffolding, Construction Fence or Wall, etc. (per frontage)	2023-2024	\$1,382.00 per frontage + Record Retention Fee	\$1,479.00 per frontage + Record Retention Fee
- c2. Facade Improvements/Debris Chutes	2023-2024	\$1,382.00 per frontage + Record Retention Fee	\$1,479.00 per frontage + Record Retention Fee
- d. Inspection of Repairs to City Infrastructure	2023-2024	Time and Materials (\$761.00 minimum) + Record Retention Fee	Time and Materials (\$814.00 minimum) + Record Retention Fee
- e. Miscellaneous/Others	2023-2024	Time and Materials (\$1,382.00 minimum) + Record Retention Fee	Time and Materials (\$1,479.00 minimum) + Record Retention Fee
- f. Parklet	2023-2024	\$952.00 per Parklet + Record Retention + T&M Fee	\$1,097.00 per Parklet + Record Retention + T&M Fee
- g1. Private Encroachment in ROW: Balcony only	2023-2024	\$1,382.00 per application + Record Retention Fee	\$1,538.00 per application + Record Retention Fee
- g2. Private Encroachment in ROW: Major	2023-2024	\$5,298.00 per application + Record Retention Fee	\$5,669.00 per application + Record Retention Fee
- g3. Private Encroachment in ROW: Minor	2023-2024	\$1,382.00 per application + Record Retention Fee	\$1,479.00 per application + Record Retention Fee
- g4. Private Encroachment in ROW: Incidental Sidewalk Seating	2023-2024	\$192.00 per application	\$205.00 per application
- g5. Private Encroachment in ROW: Sidewalk Seating			\$615.00 per application + Time and Materials
- g5. Private Encroachment in ROW: Sidewalk Seating Renewal Fee	2023-2024	\$571.00 per application + T&M	Delete
- j1. Sanitary Manhole Flow Monitoring (1st 3 wells/locations)	2023-2024	\$1,382.00 per well/location + Record Retention Fee	\$1,479.00 per well/location + Record Retention Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- j2. Sanitary Manhole Flow Monitoring (Each additional well/location)	2023-2024	\$284.00 per well/location + Record Retention Fee	\$304.00 per well/location + Record Retention Fee
- k1. Hydraulic Crane for Sign Installation, HVAC, ADU, etc.	2023-2024	\$2,615.00 per project + Record Retention Fee	\$2,798.00 per project + Record Retention Fee
- k2. Scissor Lift for Sign Installation	2023-2024	\$761.00 per project + Record Retention Fee	\$814.00 per project + Record Retention Fee
- l1. Street Closure (Half street)	2023-2024	\$1,335.00 per project + Record Retention Fee	\$1,428.00 per project + Record Retention Fee
- l2. Street Closure (All street)	2023-2024	\$1,715.00 per project + Record Retention Fee	\$1,845.00 per project + Record Retention Fee
- m. Temporary Portable Storage Unit in Right-of-Way	2023-2024	\$192.00 per storage unit + Record Retention Fee	\$205.00 per storage unit + Record Retention Fee
- n. Tiebacks for Retaining Walls/Shoring	2023-2024	\$2,672.00 per permit + Record Retention Fee	\$2,859.00 per permit + Record Retention Fee
- o. Water-Vapor-Soil Remediation	2023-2024	\$1,382.00 per system + Record Retention Fee	\$1,479.00 per system + Record Retention Fee
- Private Encroachment in ROW: Sidewalk Seating Renewal with Changes			\$615.00 per application
- Private Encroachment in ROW: Sidewalk Seating Renewal with No Changes			\$308.00 per application
- Private Encroachment in ROW: Parklet Renewal with Changes			\$1,097.00 per application
- Private Encroachment in ROW: Parklet Renewal with No Changes			\$513.00 per application
- Special District Formation/Modification/Renewal			Time and Materials with \$51,865.00 Deposit + Record Retention Fee
PW05: Special (Assessment) District Fees - Segregation Map Review			
- a. Annexation to an Existing District	2023-2024	Time and Materials with \$35,741.00 Deposit + Record Retention Fee	Time and Materials with \$38,745.00 Deposit + Record Retention Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- b. Assessment Certificate/Special Tax Notice	2023-2024	\$11.00 per certificate (notice) + Record Retention	\$14.00 per certificate (notice) + Record Retention
- c1. Assessment Segregation Map Review: Each original District Parcel segregated	2023-2024	\$570.00 each parcel + Record Retention Fee	\$615.00 each parcel + Record Retention Fee
- c2. Assessment Segregation Map Review: Each resultant portion of each District Parcel	2023-2024	\$379.00 each parcel + Record Retention Fee	\$410.00 each parcel + Record Retention Fee
- d. Special District Formation	2023-2024	Time and Materials with \$48,066.00 Deposit + Record Retention Fee	Time and Materials with \$51,865.00 Deposit + Record Retention Fee
PW06: Engineering & Inspection - Public and Landscape			
- a1. Public Street Improvements: \$1-\$24,999	2023-2024	\$10,845.00 + Record Retention Fee	\$12,052.00 + Record Retention Fee
- a2. Public Street Improvements: \$25,000-\$49,999	2023-2024	\$10,845.00 + 15.00% of estimated construction cost > \$25,000 + Record Retention Fee	\$12,052.00 + 16.05% of estimated construction cost > \$25,000 + Record Retention Fee
- a3. Public Street Improvements: \$50,000-\$99,999	2023-2024	\$14,879.00 + 23.11% of estimated construction cost > \$50,000 + Record Retention Fee	\$16,384.00 + 24.73% of estimated construction cost > \$50,000 + Record Retention Fee
- a4. Public Street Improvements: \$100,000-\$199,999	2023-2024	\$27,299.00 + 13.12% of estimated construction cost > \$100,000 + Record Retention Fee	\$29,715.00 + 14.04% of estimated construction cost > \$100,000 + Record Retention Fee
- a5. Public Street Improvements: \$200,000-\$499,999	2023-2024	\$41,400.00 + 8.43% of estimated construction cost > \$200,000 + Record Retention Fee	\$44,850.00 + 9.02% of estimated construction cost > \$200,000 + Record Retention Fee
- a6. Public Street Improvements: \$500,000-\$999,999	2023-2024	\$68,598.00 + 7.34% of estimated construction cost > \$500,000 + Record Retention Fee	\$74,044.00 + 7.85% of estimated construction cost > \$500,000 + Record Retention Fee
- a7. Public Street Improvements: over \$1,000,000	2023-2024	\$108,008.00 + 5.97% of estimated construction cost > \$1,000,000 + Record Retention Fee	\$116,141.00 + 6.39% of estimated construction cost > \$1,000,000 + Record Retention Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- b1. Public Landscape Improvements: First \$24,999	2023-2024	\$7,366.00 + Record Retention Fee	\$7,882.00 + Record Retention Fee
- b2. Public Landscape Improvements: \$25,000-\$49,999	2023-2024	\$7,366.00 + 16.63% of estimated construction cost > \$25,000 + Record Retention Fee	\$7,882.00 + 17.79% of estimated construction cost > \$25,000 + Record Retention Fee
- b3. Public Landscape Improvements: \$50,000-\$99,999	2023-2024	\$11,836.00 + 13.96% of estimated construction cost > \$50,000 + Record Retention Fee	\$12,665.00 + 14.94% of estimated construction cost > \$50,000 + Record Retention Fee
- b4. Public Landscape Improvements: \$100,000-\$199,999	2023-2024	\$19,338.00 + 10.70% of estimated construction cost > \$100,000 + Record Retention Fee	\$20,692.00 + 11.45% of estimated construction cost > \$100,000 + Record Retention Fee
- b5. Public Landscape Improvements: \$200,000-\$499,999	2023-2024	\$30,850.00 + 7.28% of estimated construction cost > \$200,000 + Record Retention Fee	\$33,010.00 + 7.79% of estimated construction cost > \$200,000 + Record Retention Fee
- b6. Public Landscape Improvements: \$500,000-\$999,999	2023-2024	\$54,367.00 + 5.17% of estimated construction cost > \$500,000 + Record Retention Fee	\$58,173.00 + 5.53% of estimated construction cost > \$500,000 + Record Retention Fee
- b7. Public Landscape Improvements: over \$1,000,000	2023-2024	\$82,188.00 + 4.37% of estimated construction cost > \$1,000,000 + Record Retention Fee	\$87,941.00 + 4.68% of estimated construction cost > \$1,000,000 + Record Retention Fee
PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions			
- c1. Private Street Improvements: First \$24,999	2023-2024	\$5,966.00 + Record Retention Fee	\$6,384.00 + Record Retention Fee
- c2. Private Street Improvements: \$25,000 - \$49,999	2023-2024	\$5,966.00 + 10.83% of the estimated construction costs > \$25,000 + Record Retention Fee	\$6,384.00 + 11.59% of the estimated construction costs > \$25,000 + Record Retention Fee
- c3. Private Street Improvements: \$50,000 - \$99,999	2023-2024	\$8,879.00 + 6.38% of the estimated construction costs > \$50,000 + Record Retention Fee	\$9,501.00 + 6.83% of the estimated construction costs > \$50,000 + Record Retention Fee

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SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- c4. Private Street Improvements: \$100,000 - \$199,999	2023-2024	\$12,315.00 + 6.00% of the estimated construction costs > \$100,000 + Record Retention Fee	\$13,177.00 + 6.42% of the estimated construction costs > \$100,000 + Record Retention Fee
- c5. Private Street Improvements: \$200,000- \$499,999	2023-2024	\$18,771.00 + 4.28% of the estimated construction costs > \$200,000 + Record Retention Fee	\$20,085.00 + 4.58% of the estimated construction costs > \$200,000 + Record Retention Fee
- c6. Private Street Improvements: \$500,000-\$999,999	2023-2024	\$32,561.00 + 3.53% of the estimated construction costs > \$500,000 + Record Retention Fee	\$34,840.00 + 3.78% of the estimated construction costs > \$500,000 + Record Retention Fee
- c7. Private Street Improvements: greater than \$1,000,000	2023-2024	\$51,564.00 + 2.93% of estimated construction costs > \$1,000,000 + Record Retention Fee	\$55,173.00 + 3.14% of estimated construction costs > \$1,000,000 + Record Retention Fee
- d1. Permit (first 2 extensions)	2023-2024	\$619.00 each permit extension + Record Retention Fee	\$666.00 each permit extension + Record Retention Fee
- d2. Permit-past 2 (6 month extensions)	2023-2024	\$1,478.00 each add'l permit extension + Record Retention Fee	\$1,589.00 each add'l permit extension + Record Retention Fee
- e1. Tract/Major-first 2 (6 month extensions)	2023-2024	\$1,239.00 each contract extension + Record Retention Fee	\$1,333.00 each contract extension + Record Retention Fee
- e2. Tract/Major-past 2 (6 month extensions)	2023-2024	\$2,862.00 each add'l contract extension + Record Retention Fee	\$3,075.00 each add'l contract extension + Record Retention Fee
- g. Plan Revision (Approved Plans)	2023-2024	\$570.00 per revision + Record Retention Fee	\$615.00 per revision + Record Retention Fee
PW08: Grading/NPDES (C.3)/Drainage/Stormwater			
- a1. Grading & Drainage Permit: Hillside (1-250 cy)	2023-2024	\$2,196.00 + Record Retention Fee	\$2,350.00 + Record Retention Fee
- a2. Grading & Drainage Permit: Hillside (251-499 cy)	2023-2024	\$2,196.00 + \$9.48/cy for each yard over 250 cy + Record Retention Fee	\$2,350.00 + \$10.14/cy for each yard over 250 cy + Record Retention Fee
- a3. Grading & Drainage Permit: Hillside (500-999 cy)	2023-2024	\$4,581.00 + \$1.90/cy for each yard over 500 cy + Record Retention Fee	\$4,902.00 + \$2.03/cy for each yard over 500 cy + Record Retention Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- a4. Grading & Drainage Permit: Hillside (1,000-9,999 cy)	2023-2024	\$5,536.00 + \$0.56/cy for each yard over 1,000 cy + Record Retention Fee	\$5,924.00 + \$0.60/cy for each yard over 1,000 cy + Record Retention Fee
- a5. Grading & Drainage Permit: Hillside (10,000-99,999 cy)	2023-2024	\$10,501.00 + \$0.34/cy for each yard over 10,000 cy + Record Retention Fee	\$11,236.00 + \$0.36/cy for each yard over 10,000 cy + Record Retention Fee
- a6. Grading & Drainage Permit: Hillside (greater than 100,000 cy)	2023-2024	\$41,059.00 + Time and Material for each yard over 100,000 cy + Record Retention Fee	\$43,933.00 + Time and Material for each yard over 100,000 cy + Record Retention Fee
- b1. Grading & Drainage Permit: Non-Hillside (1-250 cy)	2023-2024	\$1,335.00 + Record Retention Fee	\$1,428.00 + Record Retention Fee
- b2. Grading & Drainage Permit: Non-Hillside (251-499 cy)	2023-2024	\$1,335.00 + \$5.92/cy for each yard over 250 cy + Record Retention Fee	\$1,428.00 + \$6.33/cy for each yard over 250 cy + Record Retention Fee
- b3. Grading & Drainage Permit: Non-Hillside (500-999 cy)	2023-2024	\$2,862.00 + \$1.90/cy for each yard over 500 cy + Record Retention Fee	\$3,062.00 + \$2.03/cy for each yard over 500 cy + Record Retention Fee
- b4. Grading & Drainage Permit: Non-Hillside (1,000-9,999 cy)	2023-2024	\$3,817.00 + \$0.34/cy for each yard over 1,000 cy + Record Retention Fee	\$4,084.00 + \$0.36/cy for each yard over 1,000 cy + Record Retention Fee
- b5. Grading & Drainage Permit: Non-Hillside (10,000-99,999 cy)	2023-2024	\$6,874.00 + \$0.18/cy for each yard over 10,000 cy + Record Retention Fee	\$7,355.00 + \$0.19/cy for each yard over 10,000 cy + Record Retention Fee
- b6. Grading & Drainage Permit: Non-Hillside (greater than 100,000 cy)	2023-2024	\$21,961.00 + Time and Materials for each yard over 100,000 cy + Record Retention Fee	\$23,498.00 + Time and Materials for each yard over 100,000 cy + Record Retention Fee
- c1. Grading & Drainage Misc: Permit Exemption	2023-2024	\$476.00 + Record Retention Fee	\$564.00 + Record Retention Fee
- c2. Grading & Drainage Misc: Permit Renewal	2023-2024	\$94.00 + Record Retention Fee	\$205.00 + Record Retention Fee
- c3. Grading & Drainage Misc: Plan Revision	2023-2024	\$284.00 + Record Retention Fee	\$304.00 + Record Retention Fee
- c4. Grading & Drainage Misc: Potable (hydrant) Water Use Exception	2023-2024	\$140.00 + Record Retention Fee	\$150.00 + Record Retention Fee
- d1. NPDES (C.3 Requirement) Stormwater Treatment Measure	2023-2024	\$761.00 per Treatment Measure + Record Retention Fee	\$820.00 per Treatment Measure + Record Retention Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- d4. NPDES (C.3 Requirement) City review of Grading Plan's Compliance: Standard (5,000 SF - 1 Acre)			\$1,128 up to 1 acre + Record Retention
- d4. NPDES (C.3 Requirement) City review of Grading Plan's Compliance: Standard (Greater than 1 Acre)			\$1,128 + \$308/each additional acre + Record Retention
- d6. NPDES (C.3 Requirement) Inspection: HM Controls	2023-2024	Time and Materials (\$1,907.00 minimum) + Record Retention Fee	Time and Materials (\$2,050.00 minimum) + Record Retention Fee
- d7. NPDES (C.3 Requirement) HM Plan Review: Conformance	2023-2024	Time and Materials (\$1,525.00 minimum) Conformance	Time and Materials (\$1,640.00 minimum) Conformance
- d8. NPDES (C.3 Requirement) Storm Pump: Plan Review	2023-2024	\$666.00 per review/per pump + Record Retention Fee	\$718.00 per review/per pump + Record Retention Fee
- d9. NPDES (C.3 Requirement) Storm Pump: Inspection	2023-2024	Time and Materials (\$1,049.00 minimum) + Record Retention Fee	Time and Materials (\$1,128.00 minimum) + Record Retention Fee
- e1. On-Site Storm Plan Review 1-25 connections	2023-2024	\$37.00 per connection + Record Retention Fee	\$40.00 per connection + Record Retention Fee
- e2. On-Site Storm Plan Review 26-100 connections	2023-2024	\$952.00 + \$17.00 per connection >25 + Record Retention Fee	\$1,019.00 + \$18.00 per connection >25 + Record Retention Fee
- e3. On-Site Storm Plan Review 100 and more connections	2023-2024	\$2,290.00 + \$28.00 per connection >100 + Record Retention Fee	\$2,450.00 + \$30.00 per connection >100 + Record Retention Fee
- e4. On-Site Storm Inspection 1-25 connections	2023-2024	\$60.00 per connection + Record Retention Fee	\$64.00 per connection + Record Retention Fee
- e5. On-Site Storm Inspection 26-100 connections	2023-2024	\$1,525.00 + \$30.00 per connection >25 + Record Retention Fee	\$1,632.00 + \$32.00 per connection >25 + Record Retention Fee
- e6. On-Site Storm Inspection 100 and more connections	2023-2024	\$3,817.00 + \$40.00 per connection >100 + Record Retention Fee	\$4,084.00 + \$43.00 per connection >100 + Record Retention Fee
- f1. On-Site Storm Plan Review 1-25 inlets/drains	2023-2024	\$44.00 per Inlet/Drain + Record Retention Fee	\$47.00 per Inlet/Drain + Record Retention Fee
- f2. On-Site Storm Plan Review 26-100 inlets/drains	2023-2024	\$1,143.00 + \$15.00 per Inlet/Drain >25 + Record Retention Fee	\$1,223.00 + \$16.00 per Inlet/Drain >25 + Record Retention Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- f3. On-Site Storm Plan Review 100+ inlets/drains	2023-2024	\$2,290.00 + \$30.00 per Inlet/Drain >100 + Record Retention Fee	\$2,450.00 + \$32.00 per Inlet/Drain >100 + Record Retention Fee
- f4. On-Site Storm Inspection 1-25 inlets/drains	2023-2024	\$60.00 per Inlet/Drain + Record Retention Fee	\$64.00 per Inlet/Drain + Record Retention Fee
- f5. On-Site Storm Inspection 26-100 inlets/drains	2023-2024	\$1,525.00 + \$30.00 per Inlet/Drain >25 + Record Retention Fee	\$1,632.00 + \$32.00 per Inlet/Drain >25 + Record Retention Fee
- f6. On-Site Storm Inspection 100+ inlets/drains	2023-2024	\$3,817.00 + \$40.00 per Inlet/Drain >100 + Record Retention Fee	\$4,084.00 + \$43.00 per Inlet/Drain >100 + Record Retention Fee
- g1. On-Site Earth Shoring Plan Review	2023-2024	Time and Materials (\$2,613.00 minimum) + Record Retention Fee	Time and Materials (\$2,796.00 minimum) + Record Retention Fee
- g2. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, MSE wall/conventional)	2023-2024	\$856.00 per 4ft tall wall + \$169.00/ft > 4ft tall wall + Record Retention Fee	\$916.00 per 4ft tall wall + \$181.00/ft > 4ft tall wall + Record Retention Fee
- g3. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, pier/grade BM, RTW w/Tiebacks)	2023-2024	\$1,239.00 + \$192.00/ft > 4ft + Record Retention	\$1,326.00 + \$205.00 /ft > 4ft + Record Retention
- g4. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f., MSE wall/conventional)	2023-2024	\$666.00 up to 50LF + \$132.00/additional 10LF > 50LF + Record Retention	\$713.00 up to 50LF + \$141.00 /additional 10LF > 50LF + Record Retention
- g5. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f. pier grade BM, RTW w/ Tiebacks)	2023-2024	\$952.00 up to 50LF + \$192.00/additional 10LF > 50LF + Record Retention Fee	\$1,019.00 up to 50LF + \$205.00/additional 10LF > 50LF + Record Retention Fee
PW09: Grading: Erosion Control			
- Type I	2023-2024	\$8,592.00 + Record Retention Fee	\$9,225.00 + Record Retention Fee
- Type II	2023-2024	\$4,391.00 + Record Retention Fee	\$4,715.00 + Record Retention Fee
- Type III	2023-2024	\$1,715.00 + Record Retention Fee	\$1,845.00 + Record Retention Fee
- Type IV	2023-2024	\$570.00 + Record Retention Fee	\$615.00 + Record Retention Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
PW10: Geologic Hazard Zone - Investigation			
- Other New Development	2023-2024	\$4,581.00 per review + Record Retention Fee	\$5,125 per review + Record Retention Fee
- Single Family Addition	2023-2024	\$1,525.00 per review + Record Retention Fee	\$1,845.00 per review + Record Retention Fee
- Single Family New	2023-2024	\$2,862.00 per review + Record Retention Fee	\$3,280.00 per review + Record Retention Fee
PW11: Geologic Hazard Zone - Application			
- Categorical Geologic Hazard Exemption Reviews			Time and Materials (0.5 hour min) per review
- Other New Development	2023-2024	\$2,099.00 per review + Record Retention Fee	\$2,255.00 per review + Record Retention Fee
- Single Family Addition	2023-2024	\$664.00 per review + Record Retention Fee	\$718.00 per review + Record Retention Fee
- Single Family New	2023-2024	\$1,525.00 per review + Record Retention Fee	\$1,640.00 per review + Record Retention Fee
PW12: Geologic Hazard Zone - Assessment			
- Other New Development	2023-2024	\$3,046.00 per review + Record Retention Fee	\$3,259.00 per review + Record Retention Fee
- Single Family Addition	2023-2024	\$761.00 per review + Record Retention Fee	\$820.00 per review + Record Retention Fee
- Single Family New	2023-2024	\$1,907.00 per review + Record Retention Fee	\$2,050.00 per review + Record Retention Fee
PW13: Geologic Hazard Zone - Study Area (SGHSA)			
- Special Geologic Hazard Study Area	2023-2024	Time and Materials with \$1,907.00 minimum + Record Retention Fee	Time and Materials with \$2,040.00 minimum + Record Retention Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
PW14: Hazard Zone Clearance: Seismic Hazard Report			
- City Review of Consultant Report	2023-2024	\$1,430.00 per report review + Record Retention Fee	\$1,530.00 per report review + Record Retention Fee
PW15: Hazard Zone Clearance: Flood Zone			
- a. Existing Accessory Structure: Non-Substantial Improvement Required Detailed Review	2023-2024	\$474.00 per structure + Record Retention Fee	\$513.00 per structure + Record Retention Fee
- b. Existing Accessory Structure: Non-Substantial Improvement Not Required Detailed Review	2023-2024	\$379.00 per structure + Record Retention Fee	\$410.00 per structure + Record Retention Fee
- Building Permits Equipment/Machinery Only: All Applications			\$410 per review
- c. Existing Accessory Structure: Substantial Improvement as New	2023-2024	\$474.00 per structure + Record Retention Fee	\$718.00 per structure + Record Retention Fee
- d. Existing Accessory Structure: Substantial Improvement Reviewed as Planning Application	2023-2024	\$379.00 per structure + Record Retention Fee	\$615.00 per structure + Record Retention Fee
- e. Existing Accessory Structure: Substantial Improvement Requiring Floodproof Mitigation	2023-2024	Time and Materials (\$474.00 minimum) + Record Retention Fee	Time and Materials (\$615.00 minimum) + Record Retention Fee
- f. Existing Structure: Non-Substantial Improvement Required Detail Review	2023-2024	\$665.00 per structure + Record Retention Fee	\$718.00 per structure + Record Retention Fee
- g. Existing Structure: Non-Substantial Improvement Not Required Detail Review	2023-2024	\$379.00 per structure + Record Retention Fee	\$513.00 per structure + Record Retention Fee
- h. Existing Structure: Substantial Improvement Reviewed as New	2023-2024	\$760.00 per structure + Record Retention Fee	\$923.00 per structure + Record Retention Fee
- i. Existing Structure: Substantial Improvement Reviewed as Planning Application	2023-2024	\$571.00 per structure + Record Retention Fee	\$718.00 per structure + Record Retention Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- j. Existing Structure: Substantial Improvement Requiring Floodproof Mitigation	2023-2024	Time and Materials (\$474.00 minimum) + Record Retention Fee	Time and Materials (\$615.00 minimum) + Record Retention Fee
- k. Field Inspection of Finished Construction (1st Inspection)	2023-2024	\$474.00 per inspection + Record Retention Fee	\$615.00 per inspection + Record Retention Fee
- l. Field Inspection of Finished Construction (2nd Inspection +)	2023-2024	\$285.00 per additional inspection + Record Retention Fee	\$410.00 per additional inspection + Record Retention Fee
- m. New Accessory Structure: Reviewed as New Engineering Application	2023-2024	\$665.00 per structure + Record Retention Fee	\$820.00 per structure + Record Retention Fee
- n. New Structure: Reviewed as Planning Application	2023-2024	\$474.00 per structure + Record Retention Fee	\$718.00 per structure + Record Retention Fee
- o. New Structure: Reviewed as New Engineering Application	2023-2024	\$665.00 per structure + Record Retention Fee	\$820.00 per structure + Record Retention Fee
- p. New Accessory Structure: Reviewed as Planning Application	2023-2024	\$571.00 per structure + Record Retention Fee	\$718.00 per structure + Record Retention Fee
PW16: Mapping and Vacations/Abandonments			
- a. 1 lot Parcel Map for Condos	2023-2024	\$8,016.00 per map + Record Retention Fee	\$8,577.00 per map + Record Retention Fee
- b. Parcel Map with a Tentative Map	2023-2024	\$7,255.00 per map + Record Retention Fee	\$7,763.00 per map + Record Retention Fee
- c. Parcel Map Not Requiring a Tentative Map	2023-2024	\$8,210.00 per map + Record Retention Fee	\$8,785.00 per map + Record Retention Fee
- d. 1 lot Tract Map for Condos	2023-2024	\$8,016.00 per application + Record Retention Fee	\$8,577.00 per application + Record Retention Fee
- e1. Final Map (0-2 Lots)	2023-2024	\$8,592.00 + Record Retention Fee	\$9,193.00 + Record Retention Fee
- e2. Final Map (2-19 Lots)	2023-2024	\$8,592.00 + \$74.18 per lot >2 + Record Retention Fee	\$9,193.00 + \$79.00 per lot >2 + Record Retention Fee
- e3. Final Map (20-49 Lots)	2023-2024	\$9,955.00 + \$60.20 per lot >20 + Record Retention Fee	\$10,652.00 + \$64.41 per lot >20 + Record Retention Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- e4. Final Map (50-99 Lots)	2023-2024	\$11,771.00 + \$52.68 per lot >50 + Record Retention Fee	\$12,595.00 + \$56.37 per lot >50 + Record Retention Fee
- e5. Final Map (100 Lots or more)	2023-2024	\$14,441.00 + \$37.63 per lot >100 + Record Retention Fee	\$15,452.00 + \$40.26 per lot >100 + Record Retention Fee
- Easement Summary Vacation	2023-2024	\$3,391.00 per application + Record Retention Fee	\$5,689.00 per application + Record Retention Fee
- f. Tract Maps: Vertical Subdivision	2023-2024	Time and Materials (\$9,881.00 minimum) + Record Retention Fee	Time and Materials (\$10,573.00 minimum) + Record Retention Fee
- g. Amended Map	2023-2024	\$5,441.00 per map + Record Retention Fee	\$5,822.00 per map + Record Retention Fee
- h. Certificate of Correction to Recorded Map	2023-2024	\$1,000.00 per certificate + Record Retention Fee	\$1,070.00 per certificate + Record Retention Fee
- i2. Standard Vacation (Abandonment)	2023-2024	\$5,396.00 per application + Record Retention Fee	\$7,841.00 per application + Record Retention Fee
- k. Vacation with Sale	2023-2024	\$9,021.00 per application + Record Retention Fee	\$9,686.00 per application + Record Retention Fee
- l. Real Estate Analysis Review	2023-2024	Time and Materials (\$1,847.00 minimum) + Record Retention Fee	Time and Materials (\$1,984.00 minimum) + Record Retention Fee
- m. Separate Instrument Easement Dedication	2023-2024	\$1,335.00 per easement + Record Retention Fee	\$1,435.00 per easement + Record Retention Fee
- Street Summary Vacation	2023-2024	\$4,566.00 per application + Record Retention Fee	\$5,689.00 per application + Record Retention Fee
PW17: Materials Testing Laboratory			
- a. Bus Pad Testing	2023-2024	\$6,110.00 per pad + Record Retention Fee	\$6,538.00 per pad + Record Retention Fee
- b. Non-Standard - Testing	2023-2024	Time and Materials (\$761.00 minimum) + Standard Testing Fee + Record Retention Fee	Time and Materials (\$814.00 minimum) + Standard Testing Fee + Record Retention Fee
- c. Other MTL Testing (failure analysis, consultation)	2023-2024	Time and Materials (\$761.00 minimum) + Record Retention Fee	Time and Materials (\$814.00 minimum) + Record Retention Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- d1. Sewer Pipe Plan Q/A Inspection (400'-1,200'RCP)	2023-2024	\$3,055.00 per project + Record Retention Fee	\$3,269.00 per project + Record Retention Fee
- d2. Sewer Pipe Plan Q/A Inspection (>1,200'RCP)	2023-2024	\$3,055.00 per project + \$2.15/LF > 1,200' + Record Retention Fee	\$3,269.00 per project + \$2.30/LF > 1,200' + Record Retention Fee
- e1. Standard Testing (1-3,000 SF)	2023-2024	\$3,436.00 per project + Record Retention Fee	\$3,677.00 per project + Record Retention Fee
- e2. Standard Testing (3,001-10,000 SF)	2023-2024	\$9,929.00 per project + Record Retention Fee	\$10,624.00 per project + Record Retention Fee
- e3. Standard Testing (10,001-40,000 SF)	2023-2024	\$9,929.00 per project + \$0.45 per add'l SF + Record Retention Fee	\$10,624.00 per project + \$0.48 per add'l SF + Record Retention Fee
- e4. Standard Testing (40,001 or more SF)	2023-2024	\$23,871.00 per project + \$0.43 per add'l SF + Record Retention Fee	\$25,542.00 per project + \$0.46 per add'l SF + Record Retention Fee
- f1. Re-test - 3rd and subsequent (1-3,000 SF)	2023-2024	\$4,581.00 per project + Record Retention Fee	\$4,902.00 per project + Record Retention Fee
- f2. Re-test - 3rd and subsequent (3,001-10,000 SF)	2023-2024	\$10,407.00 per project + Record Retention Fee	\$11,135.00 per project + Record Retention Fee
- f3. Re-test - 3rd and subsequent (10,001-40,000 SF)	2023-2024	\$24,540.00 per project + \$0.59 per add'l SF + Record Retention Fee	\$26,258.00 per project + \$0.63 per add'l SF + Record Retention Fee
- f4. Re-test - 3rd and subsequent (40,001 or more SF)	2023-2024	\$42,398.00 per project + \$1.08 per add'l SF + Record Retention Fee	\$45,366.00 per project + \$1.16 per add'l SF + Record Retention Fee
- g. Pavement Design: Non-Standard	2023-2024	Time and Materials (\$761.00 minimum) + Standard Design Fee + Standard Design Fee	Time and Materials (\$814.00 minimum) + Standard Design Fee + Standard Design Fee
- h. Research Design Fee	2023-2024	\$619.00 per project + Record Retention Fee	\$662.00 per project + Record Retention Fee
- i1. Pavement Design: Standard (1-10,000 SF)	2023-2024	\$5,918.00 per project + Record Retention Fee	\$6,332.00 per project + Record Retention Fee
- i2. Pavement Design: Standard (10,001-39,999 SF)	2023-2024	\$5,918.00 per project + \$0.12 per SF + Record Retention Fee	\$6,332.00 per project + \$0.13 per SF + Record Retention Fee
- i3. Pavement Design: Standard (40,000 or more SF)	2023-2024	\$9,548.00 per project + \$0.25 per SF + Record Retention Fee	\$10,216.00 per project + \$0.27 per SF + Record Retention Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
PW18: Miscellaneous Permits			
- Residential Driveway	2023-2024	\$192.00 per driveway + Record Retention Fee	\$410.00 per driveway + Record Retention Fee
PW19: Miscellaneous Fees & Charges			
- Non-Specific Miscellaneous Services: Inspection Staff	2023-2024	\$192.00 per hour	\$205.00 per hour
- Non-Specific Miscellaneous Services: Office Staff	2023-2024	\$192.00 per hour	\$205.00 per hour
- Refund Processing Fee (for withdrawal, cancellation, or overpayment)	2023-2024	Non-Specific Miscellaneous Service: Office Staff \$192.00 hourly rate (1 hour minimum)	Non-Specific Miscellaneous Service: Office Staff \$205.00 hourly rate (1 hour minimum)
PW20: Sewer Lateral Permits			
- a. Arterial Lateral Sanitary/Storm (property line through 1st traffic lane)	2023-2024	\$2,290.00 per lateral + City USA Fee + Record Retention Fee	\$2,450.00 per lateral + City USA Fee + Record Retention Fee
- b. Arterial Lateral Sanitary/Storm (each additional traffic lane)	2023-2024	\$284.00 per additional lane + City USA Fee + Record Retention Fee	\$304.00 per additional lane + City USA Fee + Record Retention Fee
- c. Lateral Cleanout in Right-of-Way	2023-2024	\$570.00 per cleanout + City USA Fee + Record Retention Fee	\$610.00 per cleanout + City USA Fee + Record Retention Fee
- d. Local Collector Lateral Sanitary/Storm	2023-2024	\$1,525.00 per lateral + City USA Fee + Record Retention Fee	\$1,632.00 per lateral + City USA Fee + Record Retention Fee
PW21: Streetlights/Traffic			
- a. Initial Streetlight Evaluation	2023-2024	\$570.00 + Record Retention Fee	\$610.00 + Record Retention Fee
- b. Streetlight Design (1 Streetlight)	2023-2024	\$2,290.00 per streetlight + Record Retention Fee	\$2,450.00 per streetlight + Record Retention Fee
- c. Streetlight Design (2-10 Streetlights)	2023-2024	\$4,009.00 + \$1,717.00 per streetlight >2 + Record Retention Fee	\$4,290.00 + \$1,837.00 per streetlight >2 + Record Retention Fee
- d. Streetlight Design (11-20 Streetlights)	2023-2024	\$18,907.00 + \$1,144.00 per streetlight >11 + Record Retention Fee	\$20,230.00 + \$1,225.00 per streetlight >11 + Record Retention Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- e. Streetlight Design (>20 Streetlights)	2023-2024	\$29,210.00 + \$761.00 per streetlight >20 + Record Retention Fee	\$31,255.00 + \$814.00 per streetlight >20 + Record Retention Fee
- f. Streetlight Review (1 Streetlight)	2023-2024	\$1,907.00 per streetlight + Record Retention Fee	\$2,040.00 per streetlight + Record Retention Fee
- g. Streetlight Review (2-10 Streetlights)	2023-2024	\$3,055.00 + \$1,144.00 per streetlight >2 + Record Retention Fee	\$3,269.00 + \$1,225.00 per streetlight >2 + Record Retention Fee
- h. Streetlight Review (11-20 Streetlights)	2023-2024	\$12,882.00 + \$666.00 per streetlight >11 + Record Retention Fee	\$13,784.00 + \$712.00 per streetlight >11 + Record Retention Fee
- i. Streetlight Review (>20 Streetlights)	2023-2024	\$18,881.00 + \$476.00 per streetlight >20 + Record Retention Fee	\$20,192.00 + \$509.00 per streetlight >20 + Record Retention Fee
- j. Streetlight Inspection (1 Streetlight)	2023-2024	\$2,290.00 per streetlight + Record Retention Fee	\$2,450.00 per streetlight + Record Retention Fee
- k. Streetlight Inspection (2-10 Streetlights)	2023-2024	\$3,867.00 + \$1,575.00 per streetlight >2 + Record Retention Fee	\$4,138.00 + \$1,686 per streetlight >2 + Record Retention Fee
- l. Streetlight Inspection (11-20 Streetlights)	2023-2024	\$17,544.00 + \$1,068.00 per streetlight >11 + Record Retention Fee	\$18,772.00 + \$1,143.00 per streetlight >11 + Record Retention Fee
- m. Streetlight Inspection (>20 Streetlights)	2023-2024	\$27,160.00 + \$720.00 per streetlight >20 + Record Retention Fee	\$29,059.00 + \$770.00 per streetlight >20 + Record Retention Fee
- n. Streetlight Re-inspection (>2 re-inspection)	2023-2024	\$333.00 per re-inspection + Record Retention Fee	\$356.00 per re-inspection + Record Retention Fee
- o. Traffic Signal Inspection (Major Modification)	2023-2024	\$22,277.00 per signal + Record Retention Fee	\$23,837.00 per signal + Record Retention Fee
- p. Traffic Signal Inspection (Minor Modification)	2023-2024	\$13,337.00 per signal + Record Retention Fee	\$14,271.00 per signal + Record Retention Fee
- q. Traffic Signal Inspection (New)	2023-2024	\$27,814.00 per signal + Record Retention Fee	\$29,761.00 per signal + Record Retention Fee
PW22: USA Locating: Non-Residential			
- a. First \$24,999	2023-2024	\$1,239.00 + Record Retention Fee	\$1,333.00 + Record Retention Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- b. \$25,000-\$49,999	2023-2024	\$1,239.00 + 3.19% of value > \$25,000 + Record Retention Fee	\$1,333.00 + 3.41% of value > \$25,000 + Record Retention Fee
- c. \$50,000-\$99,999	2023-2024	\$2,099.00 + 2.48% of value > \$50,000 + Record Retention Fee	\$2,255.00 + 2.65% of value > \$50,000 + Record Retention Fee
- d. \$100,000-\$199,999	2023-2024	\$3,436.00 + 1.23% of value > \$100,000 + Record Retention Fee	\$3,690.00 + 1.32% of value > \$100,000 + Record Retention Fee
- e. \$200,000-\$499,999	2023-2024	\$4,773.00 + 0.83% of value > \$200,000 + Record Retention Fee	\$5,215.00 + 0.89% of value > \$200,000 + Record Retention Fee
- f. \$500,000-\$999,999	2023-2024	\$7,446.00 + 1.07% of value > \$500,000 + Record Retention Fee	\$7,995.00 + 1.14% of value > \$500,000 + Record Retention Fee
- g. Over \$1,000,000	2023-2024	\$13,176.00 + 0.60% of value > \$1,000,000 + Record Retention Fee	\$14,145.00 + 0.64% of value > \$1,000,000 + Record Retention Fee
PW23: USA Locating: Residential			
- a. First \$24,999	2023-2024	\$1,239.00 + Record Retention Fee	\$1,333.00 + Record Retention Fee
- b. \$25,000-\$49,999	2023-2024	\$1,239.00 + 3.19% of value > \$25,000 + Record Retention Fee	\$1,333.00 + 3.41% of value > \$25,000 + Record Retention Fee
- c. \$50,000-\$99,999	2023-2024	\$2,099.00 + 2.48% of value > \$50,000 + Record Retention Fee	\$2,255.00 + 2.65% of value > \$50,000 + Record Retention Fee
- d. \$100,000-\$199,999	2023-2024	\$3,436.00 + 1.23% of value > \$100,000 + Record Retention Fee	\$3,690.00 + 1.32% of value > \$100,000 + Record Retention Fee
- e. \$200,000-\$499,999	2023-2024	\$4,773.00 + 0.83% of value > \$200,000 + Record Retention Fee	\$5,215.00 + 0.89% of value > \$200,000 + Record Retention Fee
- f. \$500,000-\$999,999	2023-2024	\$7,446.00 + 1.07% of value > \$500,000 + Record Retention Fee	\$7,995.00 + 1.14% of value > \$500,000 + Record Retention Fee
- g. Over \$1,000,000	2023-2024	\$13,176.00 + 0.60% of value > \$1,000,000 + Record Retention Fee	\$14,145.00 + 0.64% of value > \$1,000,000 + Record Retention Fee
Quarantine Fees			
- Lab Exam	2020-2021	\$100	\$105

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Quarantine - victim/owner same, over the phone release	2021-2022	\$65	\$70
- Quarantine - victim/owner visits 1-3	2021-2022	\$100	\$105
- Quarantine - victim/owner visits 4+	2021-2022	\$130	\$135
- Transport Fee	2020-2021	\$60	\$75
Spay/Neuter Clinic Fees			
- Neuter fee for non-residents (space available basis) - cat	2021-2022	\$80	\$100
- Neuter fee for non-residents (space available basis) - dog	2021-2022	\$90	\$110
- Neuter fee for residents of San Jose, contract cities, and registered rescue groups - cat	2021-2022	\$40	\$50
- Neuter fee for residents of San Jose, contract cities, and registered rescue groups - dog	2021-2022	\$65	\$85
- Spay fee for non-residents (space available basis) - cat	2021-2022	\$90	\$110
- Spay fee for non-residents (space available basis) - dog	2021-2022	\$115	\$135
- Spay fee for residents of San Jose, contract cities, and registered rescue groups - cat	2021-2022	\$50	\$60
- Spay fee for residents of San Jose, contract cities, and registered rescue groups - dog	2021-2022	\$95	\$115
- Spay/neuter clinic appointment deposit (non-refundable)	2013-2014	\$10	Delete

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Utility Excavation Permits			
- Major Permit Extension	2023-2024	\$733.15	\$784.47 per extension
- Major Permit Revision	2023-2024	\$183.83	\$196.70 per revision
- Major Permits	2023-2024	\$2,197.30	\$2,351.11 each
- Minor Permits	2023-2024	\$570.83	\$610.79 each
<u>TRANSPORTATION</u>			
Development Review and Traffic Analysis Permits			
- Affordable Housing Transportation Review	2023-2024	\$1,492 per review	\$1,650 per review
- Conceptual Design	2023-2024	\$7,664 per design	Delete
- Conceptual Design (Time and Materials)			\$193 per hour (1-hour minimum)
- Improvement Plan Review: 3-major	2023-2024	\$3,523 per application plus 1% of construction cost	\$3,903 per application plus 1% of construction cost
- Improvement Plan Review: 3-minor	2023-2024	\$617 per application plus 1% of construction cost	\$685 per application plus 1% of construction cost
- Improvement Plan Review: Tract	2023-2024	\$3,523 per application plus 1% of construction cost	\$3,903 per application plus 1% of construction cost
- Plan Development (PD, CP, SP) Residential: 3-24 Dwelling Units	2023-2024	\$561 per application	\$621 per application
- Plan Development (PD, CP, SP) Non-Residential: 501-9,999 sq. ft.	2023-2024	\$561 per application	\$621 per application
- Plan Development (PD, CP, SP) Non-Residential: 10,000-99,999 sq. ft.	2023-2024	\$722 per application	\$799 per application
- Plan Development (PD, CP, SP) Non-Residential: Greater than 99,999 sq. ft.	2023-2024	\$962 per application	\$1,065 per application

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Plan Development (PD, CP, SP) Non-Residential: 1-500 sq. ft.	2023-2024	\$561 per application	\$621 per application
- Plan Development (PD, CP, SP) Residential: Greater than 99 Dwelling Units	2023-2024	\$962 per application	\$1,065 per application
- Plan Development (PD, CP, SP) Residential: 1-2 Dwelling Units	2023-2024	\$561 per application	\$621 per application
- Plan Development (PD, CP, SP) Residential: 25-99 Dwelling Units	2023-2024	\$722 per application	\$799 per application
- Plan Development Zoning (PDC) Non-Residential: 501-9,999 sq. ft.	2023-2024	\$561 per application	\$621 per application
- Plan Development Zoning (PDC) Non-Residential: 10,000-99,999 sq. ft.	2023-2024	\$962 per application	\$1,065 per application
- Plan Development Zoning (PDC) Non-Residential: Greater than 99,999 sq. ft.	2023-2024	\$1,925 per application	\$2,131 per application
- Plan Development Zoning (PDC) Non-Residential: 1-500 sq. ft.	2023-2024	\$561 per application	\$621 per application
- Plan Development Zoning (PDC) Residential: 100-499 Dwelling Units	2023-2024	\$962 per application	\$1,065 per application
- Plan Development Zoning (PDC) Residential: 3-24 Dwelling Units	2023-2024	\$561 per application	\$621 per application
- Plan Development Zoning (PDC) Residential: 1-2 Dwelling Units	2023-2024	\$481 per application	\$532 per application
- Plan Development Zoning (PDC) Residential: 25-99 Dwelling Units	2023-2024	\$722 per application	\$799 per application
- Plan Development Zoning (PDC) Residential: 500 Dwelling Units or greater	2023-2024	\$1,925 per application	\$2,131 per application
- Preliminary Review	2023-2024	\$1,036 per report	\$1,146 per report
- Site Development (H) Permit Non-Residential: 501-9,999 sq. ft.	2023-2024	\$722 per permit	\$799 per permit

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Site Development (H) Permit Non-Residential: 10,000-99,999 sq. ft.	2023-2024	\$962 per permit	\$1,065 per permit
- Site Development (H) Permit Non-Residential: Greater than 99,999 sq. ft.	2023-2024	\$1,925 per permit	\$2,131 per permit
- Site Development (H) Permit Non-Residential: 1-500 sq. ft.	2023-2024	\$561 per permit	\$621 per permit
- Site Development (H) Permit Residential 25-99 Dwelling Units	2023-2024	\$722 per permit	\$799 per permit
- Site Development (H) Permit Residential: 3-24 Dwelling Units	2023-2024	\$561 per permit	\$621 per permit
- Site Development (H) Permit Residential: Greater than 99 Dwelling Units	2023-2024	\$962 per permit	\$1,065 per permit
- Site Development (H) Permit Residential: 1-2 Dwelling Units	2023-2024	\$561 per permit	\$621 per permit
- Site Utilization	2023-2024	\$5,637 per plan	Delete
- Site Utilization (Time and Materials)			\$193 per hour (1-hour minimum)
- Standard or Operational Workslope Report: 1-99 Peak Hour Trips	2023-2024	\$964 per report	\$1,553 per report
- Standard or Operational Workslope Report: 100-198 Peak Hour Trips	2023-2024	\$1,178 per report	\$1,873 per report
- Standard or Operational Workslope Report: 199 PHT or greater	2023-2024	\$1,394 per report plus \$2 per PHT (\$1,610 maximum)	\$2,196 per report plus \$2 per PHT (\$2,400 maximum)
- Standard Traffic Analysis Report: 1-99 Peak Hour Trips (PHT)	2023-2024	\$964 per report	\$1,553 per report
- Standard Traffic Analysis Report: 100-198 PHT	2023-2024	\$1,394 per report plus \$2 per PHT (\$1,920 maximum)	\$2,196 per report plus \$2 per PHT (\$2,880 maximum)
- Standard Traffic Analysis Report: 199 or greater PHT	2023-2024	\$1,394 per report plus \$2 per PHT (\$1,920 maximum)	\$2,196 per report plus \$2 per PHT (\$2,880 maximum)
- Time and Materials	2023-2024	\$174 per hour	\$193 per hour (1-hour minimum)

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Traffic Analysis Operational Report Review: 1-99 Peak Hour Trips	2023-2024	\$964 per report	\$1,553 per report
- Traffic Analysis Operational Report Review: 100-198 Peak Hour Trips	2023-2024	\$1,392 per report	\$2,194 per report
- Traffic Analysis Operational Report Review: 199 or more Peak Hour Trips	2023-2024	\$1,394 per report plus \$2 per PHT (\$1,610 maximum)	\$2,196 per report plus \$2 per PHT (\$2,400 maximum)
- VMT	2023-2024	\$3,632 per report	Delete
- VMT (Time and Materials)			\$193 per hour (1-hour minimum)
General Plan Amendment (GPA) Model Analysis			
- Additional Runs	2023-2024	\$3,965 per additional run	\$4,275 per additional run
- GPA Base Fee	2023-2024	\$2,090 base fee	\$2,238 base fee
- GPA Requiring an Environmental Impact Report (EIR)	2023-2024	\$8,675 per EIR	\$9,369 per EIR
- GPA Requiring Traffic Modeling	2023-2024	\$7,674 per analysis	\$8,275 per analysis
House Moving Escort			
- Permits	2023-2024	\$95 per permit	\$105 per permit
Micro Mobility			
- Application Fee	2023-2024	\$3,600 per application	\$4,000 per application
- Permit Fee	2022-2023	\$106 per permit	\$139 per device
Ministerial Permits			
- Non-Residential: 1-500 sq. ft.	2023-2024	\$895 per project	\$228 per project
- Non-Residential: 10,000-99,999 sq. ft.	2023-2024	\$1,193 per project	\$1,278 per project
- Non-Residential: 501-9,999 sq. ft.	2023-2024	\$895 per project	\$959 per project

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Non-Residential: Greater than 99,999 sq. ft.	2023-2024	\$2,387 per project	\$2,557 per project
- Residential: 1-2 dwelling units	2023-2024	\$596 per project	\$228 per project
- Residential: 25-99 dwelling units	2023-2024	\$895 per project	\$959 per project
- Residential: 3-24 dwelling units	2023-2024	\$895 per project	\$639 per project
- Residential: 100-499 dwelling units	2023-2024	\$1,193 per project	\$1,278 per project
- Residential: 500 dwelling units or greater	2023-2024	\$2,387 per project	\$2,557 per project
Miscellaneous Fees and Charges			
- Banner Installations	2023-2024	\$81 per installation plus materials	\$86 per installation plus materials
- Double Banner Installations	2023-2024	\$121 per installation plus materials	\$168 per installation plus materials
- Lost Meter Revenue	2016-2017	\$4 per day per meter or \$8 per day per smart meter	\$4 per day per meter or \$8 per day per smart meter or \$0 for events that qualify for the Downtown Vibrancy Event Pilot
- Meter head/pole removal	2023-2024	\$99 per meter head / \$246 per pole	\$100 per meter head / \$240 per pole
- New Banner Hardware Installations	2023-2024	\$106 per installation plus materials	\$129 per installation plus materials
- New Double Banner Hardware Installations	2023-2024	\$157 per installation plus materials	\$194 per installation plus materials
- Signal Central Monitoring Fees	2023-2024	\$117 per hour	\$123 per hour
- Tow Away Permits	2023-2024	\$50 per permit	\$55 per permit or \$0 for events that qualify for the Downtown Vibrancy Event Pilot
- Valet Parking - Annual Maintenance for Curb Paint per Parking Space	2023-2024	\$46 per parking space	\$49 per parking space
- Valet Parking per Additional Sign - One Time	2023-2024	\$274 per additional sign installed	\$287 per additional sign installed
- Valet Parking Zone - Annual Fee	2023-2024	\$127 per zone	\$141 per zone

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Valet Parking Zone - One Time	2023-2024	\$793 per zone	\$853 per zone
New Subdivision Pavement Markings			
- New Subdivision Pavement Markings	2023-2024	\$784 basic fee, plus \$3.43 per sq. ft.	\$849 basic fee, plus \$3.87 per sq. ft.
New Subdivision Traffic Control Signs			
- New Subdivision Traffic Control Signs	2023-2024	\$568 per average sign	\$606 per average sign
One-Way Vehicle Permits			
- Metered Zone One-Way Vehicle Share Permit Fee per Vehicle	2023-2024	\$35 per vehicle	\$36 per vehicle
- Metered Zone One-Way Vehicle Shared Permit Application Fee	2023-2024	\$140 per applicant	\$150 per applicant
- One-Way Vehicle Share Administrative Fee	2021-2022	\$100 per permit	\$110 per permit
- Residential Permit Parking Zone One-Way Vehicle Share Permit	2023-2024	\$35 per permit	\$36 per permit
Sale of Street Name Signs			
- Sale of Street Name Signs	2023-2024	\$454 per pair of signs	\$483 per pair of signs
Side Sewer Installation			
- Sanitary Sewer Wye Installation	2023-2024	\$5,150 per installation	\$5,978 per installation
Sidewalk Repair Program			
- Non-Compliance Fee		\$20 per permit	\$25 per permit
- Sidewalk Grind w/ City's Contractor		\$20 per permit	\$22 per permit
- Sidewalk Remove and Replace w/ City's Contractor		\$100 per permit	\$110 per permit

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Sidewalk Remove and Replace w/o City's Contractor		\$100 per permit	\$110 per permit
Signal Design/Review			
- Major Development Signal Design: Electronic base map	2023-2024	\$10,336	\$11,287
- Major Development Signal Design: Per LRT, County, and State locations	2023-2024	\$4,715	\$5,094
- Major Development Signal Design: Per signal design and activation	2023-2024	\$63,224	\$71,209
- Major Development Signal Design: Traffic Controller Fee	2023-2024	\$5,252 per controller (if applicable)	\$5,293 per controller (if applicable)
- Major Development Signal Review: Per re-review after 3rd submittal	2023-2024	\$875	\$943
- Major Development Signal Review: Per signal review and activation	2023-2024	\$41,700	\$47,117
- Major Development Signal Review: Traffic Controller Fee	2023-2024	\$5,252 per controller (if applicable)	\$5,293 per controller (if applicable)
- Minor Development Signal Design: Electronic base map	2023-2024	\$10,336 (not collected if provided)	\$11,287 (not collected if provided)
- Minor Development Signal Design: Per LRT, County, and State locations	2023-2024	\$4,715	\$5,099
- Minor Development Signal Design: Per signal design and activation	2023-2024	\$31,900 per signal design	\$36,113 per signal design
- Minor Development Signal Design: Traffic Controller Fee	2023-2024	\$5,252 per controller (if applicable)	\$5,293 per controller (if applicable)
- Minor Development Signal Review: Per re-review after 3rd submittal	2023-2024	\$875	\$943
- Minor Development Signal Review: Per signal review and activation	2023-2024	\$21,430	\$24,106

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Minor Development Signal Review: Traffic Controller Fee	2023-2024	\$5,252 per controller (if applicable)	\$5,293 per controller (if applicable)
Taxi Stand Rental			
- Taxi Stand Rental	2023-2024	\$84 per space per month	\$85 per space per month
Tentative Maps			
- Conventional Zoning District Property Non-Residential	2023-2024	\$1,049 each	\$1,169 each
- Conventional Zoning District Property Residential	2023-2024	\$1,049 each	\$1,169 each
- Planned Development Zoning District Property Non-Residential	2023-2024	\$525 each	\$584 each
- Planned Development Zoning District Property Residential	2023-2024	\$525 each	\$584 each
Tree Service Administrative Fee			
- Tree Service Administrative Fee	2019-2020	\$120 per tree service	\$132 per tree service
Young Tree Trimming in Subdivisions			
- Young Tree Trimming in Subdivisions	2023-2024	\$370 per tree	\$407 per tree