



PROPOSED
2024-2025
Fees & Charges Report

Prepared by the Office of the City Manager
May 2024

2024-2025 PROPOSED FEES & CHARGES REPORT

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TO: HONORABLE MAYOR
AND CITY COUNCIL

FROM: Jennifer A. Maguire
City Manager

**SUBJECT: 2024-2025 PROPOSED FEES &
CHARGES REPORT**

DATE: May 3, 2024

The 2024-2025 Proposed Fees and Charges Report documents the majority of the fees and charges accruing to the City's General Fund and selected fees within other funds. This report does not, however, include a number of fees assessed by the City's enterprise operations (e.g., Airport and Downtown Parking) and City utilities (e.g., Recycle Plus solid waste and San José Community Energy), as they are brought separately to the City Council for consideration.

The fees proposed in this document are assumed in the revenue estimates contained in the 2024-2025 Proposed Operating Budget. Cumulative departmental fees and charges for 2024-2025 are projected to generate revenue of approximately \$134.4 million, of which \$48.4 million would accrue to the General Fund. This overall collection level is \$4.7 million above the 2023-2024 Adopted Budget estimate level of \$129.7 million, of which nearly all is attributable to the General Fund.

Overall net collections have experienced year-over-year growth, which is mainly attributable to higher overall activity levels, along with proposed fee changes (increases and decreases) to better align ongoing revenues and costs and to maintain or adjust cost recovery levels. The net anticipated General Fund revenue increase in 2024-2025 from 2023-2024 levels reflects: updated staffing costs and updated analyses of the time spent performing fee-related work within several departments; and higher activity levels, primarily in the Fire Department and Parks, Recreation and Neighborhood Services Department. While the majority of fees are staying the same or slightly growing in 2024-2025, there are a few fees that are recommended to be reduced, the largest of which is the Police Department's Cannabis Annual Operating Fee, which is being adjusted downward at the request of the City Council. In addition, recommendations are included in this report to add or delete a limited number of fees.

The overall cost recovery rate for the proposed fees designated as Category I (should be 100% cost recovery) is 73.8%, which represents a decrease from the 78.1% cost recovery level for Category I fees in 2023-2024. The cost recovery rate falls below 100% due primarily to lower cost recovery rates for the Parks, Recreation, and Neighborhood Services (PRNS) Department, and for the development-related fees in the Fire, Planning, Building and Code Enforcement, and Public Works Departments.

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As described further in this message, PRNS program costs are increasing at a rate that outpaces the City's ability to increase fees without unduly impacting customers, therefore the cost recovery rate is declining. In addition, as further discussed in the Development Fee Program section, development-related fee activity has dropped, thereby reducing their cost recovery levels. However, when the use of the Ending Fund Balance within the Development Fee Program Funds, (primarily works-in-progress funding) is factored in as a source of revenue, development-related fees are at the 100% cost recovery level.

The body of this report contains details, by responsible department, of the proposed fees and estimated costs for the services for which the fees are assessed. In developing the 2024-2025 fee structure, staff was guided by City Council policy direction to both strive for 100% cost recovery for most fee-related programs while also balancing equity considerations by acknowledging that increased fees have disproportionate impacts among communities and can present a barrier to accessing quality services.

Highlights of the 2024-2025 Proposed Fees and Charges Report are provided on the following pages.

DEVELOPMENT FEE PROGRAMS

Development activity in San José peaked in 2019-2020 and 2020-2021 with construction valuation of \$2.0 billion. Beginning in 2021-2022 development activity began a downward trend with valuation totaling \$1.5 billion, and further dropping to \$1.3 billion in 2022-2023. As reported in the Development Activity Highlights appendix of the 2025-2029 Five-Year Forecast that was released in February 2024, activity in 2023-2024 is projected at \$1.3 billion, a slight 2% decrease from the 2022-2023 valuation.

Currently in the development process are several new affordable housing projects such as 1936 Alum Rock, 2880 Alum Rock Avenue, 4300 Monterey Road, 802 South 1st Street, and 1371 Kooser Road, as well as commercial projects for SK Hynix, Turn Biotechnologies, Jabil, Kaiser, Cisco, Cadence, NXP Semiconductors, and XP Power. Other projects that are anticipated to be in the development process in the near future include El Paseo De Saratoga Buildings 1, 2, and 4, Builder's Remedy Projects, Western Digital, Icon Echo Update, Fountain Alley Update, Caltrain Transit Oriented Development, Good Smartian Hospital Rezoning, and Evergreen Circle Tesla.

DEVELOPMENT FEE PROGRAMS

Planning, Building and Code Enforcement Department (Development Fees)

It is estimated that the 2024-2025 Building, Planning, and Citywide development-related fee programs will collect revenues of \$47.8 million, reflecting a combined cost recovery rate of 81.4%. To maintain a cost recovery rate of 100%, the use of Ending Fund Balance in the Building and Planning Development and Citywide Planning Fee Program Funds is necessary in 2024-2025.

The Building Development Fee Program is projected at an 83.5% cost recovery rate in 2024-2025 with a projected revenue estimate of \$36.6 million. The use of \$7.2 million from the Building Development Fee Program Fund Ending Fund Balance will balance this fee program (the estimated remaining balance of \$25.1 million is primarily for works-in-progress projects). With these actions, the Building Development Fee Program is expected to remain at 100% cost recovery.

For 2024-2025, the Building Division is proposing fee increases to two of the three Building Development Fees of 8% and 5.5% for both Plan Review and Inspection related permits, respectively. These recommended increases are determined using the fee model which incorporated fee-generating hours, total staff and other costs, as well as activity. A decrease in fee revenue of \$1.8 million is anticipated in the Building Development Fee Program due to decreased activity. Other recommended actions included in the 2024-2025 Proposed Operating Budget that impact the Building Development Fee Program are the addition of an Analyst I/II position (partially funded at 76%) to assist with policy and technology implementation, a fund shift of a Planner IV to the Planning Development Fee Fund that supervises the Permit Planner Staff, the deletion of an Associate Engineer and addition of an Engineer I/II as recommended by City Auditor's Report #2307 to prioritize recruitment of entry-level positions, and deletion of 12.0 positions (1.0 Building Manager, 8.0 Building Inspectors, 1.0 Permit Specialist, 1.0 Principal Permit Specialist, and 1.0 Senior Engineer) that due to the reduction of current and forecasted development. The recommended deletion of these positions will ensure that future expenditures are aligned with forecasted revenues and activity level. It is important to note that the Administration will bring forward recommendations to the City Council to restore any Development Fee Program staffing, as necessary, once development activity rebounds.

The Planning Development Fee Program is projected to be at 81.9% cost recovery in 2024-2025 with a projected revenue estimate of \$7.7 million. The use of \$1.7 million from the Planning Development Fee Program Fund Ending Fund Balance is recommended to balance this fee program (the estimated remaining balance of \$1.8 million is primarily for works-in progress projects). With these actions, the Planning Development Fee Program is expected to remain at 100% cost recovery.

DEVELOPMENT FEE PROGRAMS

Planning, Building and Code Enforcement Department (Development Fees)

The Planning Division is also proposing to increase fees to the Planning Hourly Rate (from \$337 per hour to \$362 per hour) to account for increasing costs, resulting in a fee increase to all Planning Development Fees of approximately 7.5%. Other recommended actions included in the 2024-2025 Proposed Operating Budget that impact the Planning Development Fee program include the addition of an Analyst I/II position (partially funded at 18%) to assist with policy and technology implementation, fund shift of a Planner IV from the Building Development Fee Fund that supervises the Permit Planner Staff, and deletion of 2.0 vacant positions (2.0 Planner I/II/III).

The Citywide Planning Fee Program is projected to be at 63.5% cost recovery in 2024-2025 with a projected revenue estimate of \$3.5 million. The use of \$2.0 million from the Citywide Planning Fee Program Fund Ending Fund Balance is recommended to balance this fee program (the estimated remaining balance of \$1.9 million is set aside for future General Plan updates). With these actions, the Citywide Planning Fee Program is expected to remain at 100% cost recovery.

The Citywide Planning Fee is an additional fee (11.97%) applied to Entitlement, Building Permit Fees, and Building Plan Check Fee categories. The Citywide Planning Fee will remain the same (11.97%) but due to fee increases to the Planning and Building fees anticipated in 2024-2025 there will be additional impacts to the collection of Citywide Planning to better align fees with the projected costs. Other recommended actions included in the 2024-2025 Proposed Operating Budget that impact the Citywide Planning fees are an Analyst I/II position (partially funded at 6%) to assist with policy and technology implementation, non-personal/equipment funding to develop a citywide adaptive reuse ordinance to facilitate converting vacant office, and commercial buildings into housing and non-personal/equipment funding to comply with the State requirements for General Plan elements for Safety, Open Space, Environmental Justice.

Fire Department (Development Fees)

The Fire Development Fee Program provides fire safety plan reviews and conducts inspections for construction projects submitted to the Planning, Building and Code Enforcement Department. The Development Fee Program activities also include the issuance of fire protection system permits (sprinklers, fixed extinguishing systems, and fire alarm systems).

DEVELOPMENT FEE PROGRAMS

Fire Department (Development Fees)

The Fire Department's Development Fee Program's 2024-2025 Proposed Fee revenue estimate totals \$9.6 million, which includes an overall fee increase of 10% (\$870,000) from 2023-2024. The use of \$870,000 from the Fire Development Fee Program Ending Fund Balance is recommended to balance this fee program. After accounting for all anticipated revenue, the cost recovery rate for this program is 92.5%, compared to 86.7% in 2023-2024. To achieving this cost recovery rate and to bring expenditures closer in line with estimated revenue levels, the 2024-2025 Proposed Operating Budget includes the eliminate a vacant Senior Permit Specialist position. Moreover, a Fire Inspector currently assigned to the Development Fee Program will be shifted to the Non-Development Fee Program, to keep up with increased workloads within that program.

For the Fire Development Fee Program, fee increases of 10% are recommended for the Plan Check hourly fee (from \$326 to \$359 per hour) and the Inspection hourly fee (from \$365 to \$402 per hour). It is important to note that the Fire Development Fee Program Fund's Ending Fund Balance is estimated at \$499,000 in 2024-2025. Should activity and revenue levels continue at their relatively low levels, the cost structure of the program will need to be re-evaluated during the 2025-2026 budget development process.

Public Works Department (Development Fees)

The Public Works Department has three fee programs; the Development Fee Program, Utility Fee Program, and Small Cell Program. The Development Fee Program is responsible for the collection of various fees associated with private development-related activities, such as: planning application review; plan review and inspection of public improvements; review of subdivision maps; grading permits; and revocable encroachment permits. The Utility Fee Program issues utility excavation and encroachment permits to utility companies and other agencies. The Small Cell Program reviews, issues, and inspects permits for telecommunication companies.

Public Works development activity is expected to decrease in 2024-2025 due to an anticipated reduction in private development activity. To ensure the fiscal stability of the Development Fee Program, increases of approximately 7.5% are proposed across most Category I fees. As a result, Public Works Development fees are expected to generate \$7.7 million in 2024-2025, which is slightly above the 2023-2024 estimate. Factoring for these increases, projected 2024-2025 revenue along with the use of a portion of the Public Works Development Fee Program Fund's Ending Fund Balance (\$2.6 million), is sufficient to support the Development Fee

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DEVELOPMENT FEE PROGRAMS

Public Works Department (Development Fees)

Program in 2024-2025, which operates on a 100% cost recovery basis. The estimated remaining Ending Fund Balance of \$1.8 million is anticipated to support works-in-progress projects. In the 2024-2025 Proposed Operating Budget, actions are taken to shift 0.5 positions (Engineer I/II) from the Small Cell Program to the Development Fee Program, and shift 1.65 positions (1.0 Associate Construction Inspector and 0.65 Senior Engineering Technician) from the Development Fee Program to support the implementation of the City's capital improvement programs.

The Utility Fee Program, which also operates on a 100% cost recovery basis, is expected to generate \$9.1 million in 2024-2025, an increase of \$600,000 from the 2023-2024 estimate. Most Utility Excavation Permit fees are recommended to increase by 7%, with the exception of Special Permit fees. Projected 2024-2025 revenues are sufficient to support the Utility Fee Program. In the 2024-2025 Proposed Operating Budget, actions are taken to realign 2.0 positions (1.0 Senior Engineer and 1.0 Senior Construction Inspector) from the Small Cell Program to the City's Utilities Fee Program due to the reduction in workload.

Small Cell Program activity is expected to phase out in 2024-2025 as telecommunications companies enter the closeout stages of fifth-generation (5G) broadband cellular upgrade projects throughout the City. This program also operates on a 100% cost recovery basis with telecommunication companies being charged the full cost to administer the program. In 2024-2025, the Small Cell Program is expected to generate no revenue, compared to a revenue estimate of \$56,000 in 2023-2024. The Small Cell Program will be absorbed into the Public Utility Fee Program. In the 2024-2025 Proposed Operating Budget, actions are taken to realign 2.5 positions from the Small Cell Program (1.0 Senior Engineer, 1.0 Senior Construction Inspector, and 0.5 Engineer I/II) to the City's Utilities Fee and Development Fee Programs due to the shifting workload. The realignment of positions will support the BART Phase II, corresponding VTA projects related to BART, and the delivery of capital projects. In 2023-2024, Small Cell Program costs are anticipated to be fully recovered in 2023-2024. The estimated remaining Ending Fund Balance of \$95,000 is anticipated to support the remaining works-in-progress projects.

DEVELOPMENT FEE PROGRAMS

Transportation Department (Development Fees)

The Transportation Department is responsible for the collection of fees for various development-related activities such as the following: Development Review and Traffic Analysis, Tree Planting and Young Tree Trimming in New Subdivisions, New Subdivision Traffic Control Signs and Pavement Markings, Sale of Street Name Signs, Ministerial Permits, Tentative Maps, and Signal Design/Review. Development Fees administered by the Transportation Department are expected to generate approximately \$492,000 in 2024-2025, a significant decrease from the 2023-2024 Adopted Budget revenue estimate of \$604,000. This decrease is primarily due to reduced estimated activity levels for several fees under the Development Review and Traffic Analysis category and the New Subdivision Traffic Control Signs fee. Overall, the Development review charges align with updated personal services costs, indirect costs, and other costs, including supplies, materials, and equipment. Changes were made to three development fees: Site Utilization, Conceptual Design, and Vehicle Miles Traveled (VMT), to use a more accurate hourly rate charge instead of a per plan cost.

OTHER FEE PROGRAMS

City Clerk

The Office of the City Clerk is responsible for making all official City Council records and documents accessible to the public and conducting elections for the Mayor, City Council, and ballot measures. The City Clerk also conducts special research and provides other services to the public, including notary, duplication, sale of publications, document copying, and Lobbyist Registration.

In 2024-2025, several fee changes are proposed to align fees with projected costs. These revisions are based on an analysis of the costs of personal services and updated materials and processing costs. In 2024-2025, City Clerk's Office fee revenues and expenditures are estimated at \$24,930, reflecting a 100% cost recovery rate.

OTHER FEE PROGRAMS

Office of Economic Development and Cultural Affairs

The Office of Economic Development and Cultural Affairs (OEDCA) is responsible for the collection of fees related to cultural affairs activities, including wayfinding banners and various event and use permit fees to spur Downtown vibrancy and cultural development. OEDCA is also responsible for administering the Foreign Trade Zone, a federal program established by Congress. This includes submitting applications for Foreign Trade Zone projects, boundary modifications, contract negotiations, and working with companies that have the Foreign Trade Zone designation under the City's grant of authority.

Several fee changes are proposed to keep up with inflation and maintain a similar cost-recovery level as the prior year. The following increases are recommended for Foreign Trade Zone Fees: Maintenance (from \$1,000 to \$1,060), Application fee (from \$700 to \$770), and Operating Agreement Set-Up Fee (from \$3,000 to \$3,180). Additionally, the Wayfinding Banner Application Review Fee is recommended to increase from \$575 to \$610, and the Wayfinding Banner Application and the Additional Review Fee from \$98 to \$108.

In the continued effort to balance support for special events with City Council direction to maintain cost recovery levels, this report recommends making minor adjustments to the Parque de los Pobladores (Gore Park) permit categories to better align fees with projected costs: Single Use Permit Fee (from \$65 to \$75), Series Permit Fee (from \$105 to \$125), and a permit Amendment Fee (from \$35 to \$45). Conversely, the Private Property Event Permit Fee is proposed to decrease from \$850 to \$825 as process improvements are implemented and the workforce is streamlined, which reduces the staff costs associated with the permit. Even with the modest increases recommended in this report, the cost recovery level for this category is 32.6%.

Note that the Gated Event on Public Property Fee suspension is valid through June 30, 2025, maintaining cost reduction efforts for event organizers, enabling them to potentially invest more resources into event production. Fee revenues, previously 5% of gross gate receipts, have historically augmented Transient Occupancy Tax funding for the Festival, Parade and Celebration Grant Program administered by the Office of Economic Development and Cultural Affairs.

No additional changes are recommended to OEDCA fee programs for 2024-2025. Overall, 2024-2025 fee levels yield an 80.0% cost recovery rate, which is slightly lower than the 2023-2024 cost recovery rate of 82.2%, primarily due to costs associated with Parque de los Pobladores increasing higher than the proposed fee increase.

OTHER FEE PROGRAMS

Environmental Services Department

The Environmental Services Department (ESD) administers three fee programs as part of the Integrated Waste Management Program: Source Reduction and Recycling Fees; Franchise Application Fees; and the Energy and Water Building Performance Ordinance Fee. Overall, 2024-2025 ESD fee levels yield a 99.0% cost recovery rate, which is slightly higher than the 2023-2024 cost recovery rate of 95.3%.

The Waste Diversion Compliance Review Fee reflects the time and resources required to process the program's applications and is recommended to increase from \$203 to \$230 per hour of review, to ensure the fee remains 100% cost recovery. The Franchise Application Fee is recommended to increase from \$1,073 to \$1,265 per application in 2024-2025 to remain at cost recovery for the costs associated with staff application review and processing services.

The exclusive franchise with Republic Services replaced the non-exclusive franchise system for most types of commercial garbage hauling, effective July 1, 2012, and this fee is recommended to be increased to \$4.4 million in 2024-2025 in order to achieve a 98.6% cost recovery. Republic Services will retain \$400,000 for waste processing costs per the franchise agreement. The fee is included in the commercial service rates for 2024-2025, the report for which is anticipated to be heard by the City Council on May 14, 2024.

The Commercial Solid Waste Fee paid by generators and collected by non-exclusive franchisees is recommended to remain unchanged at \$13.00 per debris box per load and \$14.83 per ton collected from City facilities in debris boxes. This franchise fee rate is expected to generate \$14.6 million in Franchise Fee revenue in the General Fund in 2024-2025.

The Disposal Facility Operator Integrated Waste Management Fee and the Landfill Waste Disposal Fee charged at landfills and transfer/processing stations, which is collected by the County of Santa Clara for Household Hazardous Waste and other programs, will remain unchanged in 2024-2025 at \$4.10 per ton of disposed solid waste.

The Energy and Water Building Performance Ordinance Report Submission Fee, intended to recoup costs associated with processing report submissions associated with this ordinance, is recommended to remain at \$150, with a 100% cost recovery level.

OTHER FEE PROGRAMS

Finance Department

The Finance Department is responsible for collecting, accounting, and monitoring the license and permit fees for Christmas tree and pumpkin patch lots, circuses, carnivals, parades, and a number of miscellaneous fees. The Finance Department is also responsible for collecting late charges related to the Integrated Waste Management program.

For 2024-2025, adjustments to various fees are recommended based on projected activity levels and estimated staffing costs to deliver the fee-supported activities. To ensure the Returned Check Fee does not exceed cost recovery, the fee is recommended to be decreased. However, fee increases are proposed for the following programs to maintain cost recovery: CD/E-mail Fees, Computer Printout Fees, Circus Permits, Collection Fees (60-90 days past due), Handbill Distributors Licenses and Owner's Permits; Abatement Lien Fees, Administrative Remedies Lien Fees, Sidewalk Lien Administrative Fees, and Tree Lien Fees. Finance Department fees are projected to generate approximately \$265,253 in the General Fund, reflecting a cost recovery rate of 100%, in comparison to 2023-2024 revenues of \$209,921 and a cost recovery rate of 100%. The increase in revenues is primarily due to higher activity levels and increased fees.

The Solid Waste Delinquency Fees, which are allocated to the Integrated Waste Management Fund, are based on the evaluation of activity levels, staff time involved to administer these fee programs, and updated personnel costs for 2024-2025. To maintain full cost recovery, a fee increase is proposed for the Administrative Charges for Collection Procedures, and Notice of Intent to Lien. Solid Waste Delinquency Fees are projected to generate approximately \$75,820 in 2024-2025, reflecting a cost recovery rate of 100%.

Fire Department (Non-Development Fees)

The 2024-2025 Fire Department's Non-Development Fee Program is estimated to generate \$8.9 million, with a cost recovery rate of 99.9%. This figure encompasses \$7.2 million from non-development fire-related permits and inspections activity and \$1.7 million from the Ambulance Transport and User Fee Program. The City Council authorized the Ambulance Transport and User Fee Program in 2023-2024 to recover costs from authorized ambulance transports; the fee is in the process of being implemented and will become active in 2024-2025, yielding ongoing revenue to the General Fund.

OTHER FEE PROGRAMS

Fire Department (Non-Development Fees)

The 2024-2025 Proposed Operating Budget incorporates strategic measures to align revenue, staffing levels, and operational expenses. These measures include increasing non-development fire permits and inspection fees by 7% and shifting a Fire Inspector from the Development Fee Program. These two strategic actions aim to ensure that revenue and staffing levels correspond to the services provided and associated expenses. Fee increases are recommended for the annual Fire Safety Permits (from \$620-\$2,505 per permit to \$633-\$2,680 per permit) and annual Hazardous Material Permits (from \$239 per quantity range to \$255 per quantity range). The recommended increase to the hourly inspection rate is from \$242 to \$258. The recommended 7% increase will be applied to all non-development fees such as one-time non-renewable permits and inspections.

Finally, two additional fee types are proposed for 2024-2025, the Fire Training Center Facility Rental Fees and the Commercial Stationary Energy Storage Systems Fee. In March 2024, the City of San José unveiled its cutting-edge Fire Training Center, a facility designed to enhance the Fire Department’s capabilities and foster community enhancement. The proposed rental fee program recognizes the value of public-private partnerships by opening the facility to external events. As technological advancements continue to shape the energy landscape, implementation of the Commercial Stationary Energy Storage fee is a reflection of the Fire Department’s committed to ensuring the highest standards of fire safety and hazardous materials regulations by implementing the recent updates to the California Fire Code – Chapter 12.

Housing Department

The Housing Department administers the Rent Stabilization Program, and is responsible for the collection of Inclusionary Fees, Rental Mediation Penalty Fees, Homebuyer Subordination Fees, Multi-Family Fees, and the Commercial Linkage Fee. Overall, Housing Department fees are projected to generate approximately \$5.6 million reflecting a cost recovery rate of 100%, in comparison to 2023-2024 revenues of \$6.1 million and a cost recovery rate of 100%.

Rental Stabilization Program (RSP) fees are collected from property owners, renters, and mobile homeowners to support work associated with implementation of the Apartment Rent Ordinance (ARO), the Tenant Protection Ordinance (TPO), the Ellis Act, and the Mobile Home Ordinance. The fees are set at an amount to cover the estimated costs of providing the RSP, which include mediation services to settle tenant-landlord disputes, information and referral services, tenant protection, and outreach and education

OTHER FEE PROGRAMS

Housing Department

services. For 2024-2025, fees are recommended to increase for rent-controlled apartments from \$72 to \$76, and decrease for Mobile Homes from \$33 to \$30 per unit. Non rent-controlled apartments are subject to TPO fees, which are proposed to increase from \$23 to \$28 per unit. It is important to note that this cost per unit is less than the \$35 per unit projected for 2024-2025 in Manager's Budget Addendum #51, Rent Stabilization Program – *Non-Rent-Controlled Apartment Units Fee*, issued during the 2023-2024 budget development process; the revised amount is based on the updated analysis of activity and work effort associated with this program's implementation. To maintain full cost recovery, the Ellis Act Ordinance fee per unit, up to 10 units, is recommended to maintain the current fee of \$2,833 per unit. Additional units, above 10 units, are also recommended to maintain the current fee at \$951 per unit. Penalties and interest for late payments are no longer waived during 2024-2025.

The City's Inclusionary Housing Policy requires the inclusion of affordable housing units in newly constructed, for-sale housing developments with greater than 10 units that are in former Redevelopment Project Areas. The Inclusionary Housing Ordinance requires the City to establish an in-lieu fee on an annual basis. The Inclusionary Housing Ordinance includes a methodology for setting the rates for Inclusionary Fees on an annual basis. Consistent with the direction provided in the Mayor's March Budget Message for Fiscal Year 2024-2025, as approved by the City Council, and the challenging economic development climate, staff is recommending a pause in increasing the per square foot fee rates for the Inclusionary Housing Ordinance.

The City's Commercial Linkage Fee requires all non-residential projects to pay a fee based on the gross square footage of each use included in the proposed project by geographic sub-area. Staff review preliminary applications for non-residential projects when an application is submitted for a development permit. The application includes a fee to compensate for the staff cost of processing applications. The Application Review Fee (Agreement Required) is recommended to decrease from \$1,785 to \$1,366 per standard application; the Application Review Fee (No Agreement) is recommended to increase from \$753 to \$1,228 per abbreviated transaction; and the Deferred Payment Agreement Fee is recommended to decrease from \$3,826 to \$3,225 per deferred payment agreement application. California Senate Bills 330 and 8 also require the City to review all preliminary applications for new housing development projects applying for demolition permits and proposing to construct a single dwelling unit. The Replacement Unit Determination Application fee is calculated based on staff time spent processing applications; the fee is recommended to increase from \$3,724 to \$4,955 per standard application.

OTHER FEE PROGRAMS

Housing Department

Fee changes pertaining to Single-Family and Multi-Family Housing Loan Portfolio are recommended to more accurately align fees with the cost of delivering the services. To maintain full cost recovery, the below fee changes are recommended to cover staff time and resources necessary to complete the various types of transactions.

For more complicated refinancing scenarios that exceed the base transaction hours, property owners are assessed an additional per hour rate for both Housing and City Attorney staff time. For 2024-2025, rates will decrease from \$134 per hour to \$131 per hour for Housing staff and will decrease from \$210 per hour to \$195 per hour for City Attorney staff time. Additionally, the cost for the Inclusionary Housing Application standard application fee will increase from \$4,119 to \$4,524. Corresponding decreases are also recommended to the Homebuyer Subordination Fee, Miscellaneous Fees, Single-Family Loan Payoff Fees, as well as to the following Multi-Family fees: Loan Conversion Fee, Loan Origination Fee, Loan Payoff Processing Fee, Loan Recapitalization Fee, Loan Refinance Fee, Project Owner Transfer Fees, and Project Restructuring Fee. Supplemental Document Processing Fee is based on actual costs charged by the County.

Library Department

The Library Department levies fines for overdue, lost, and damaged materials, and collects fees for various services such as community room rentals and providing materials through other library systems. To reduce barriers to access, fine revenues have dropped from previous levels due to waivers for overdue materials for Children's and Young Adult materials and programs such as Volunteer Away Your Fines and Read Away Your Fines.

In 2024-2025, library fines remain unchanged from the prior year and are anticipated to generate revenue of \$83,000 with a cost recovery rate of 52.5% (Library Fines – Category II). Library community room rentals are recommended to remain at \$40.00 per use up to 4 hours, \$80.00 per use over 4 hours, and \$35.00 per cancelation (Library Fees – Category I). Community room rentals are expected to generate revenue totaling \$25,000 in 2024-2025, which is a 100.0% cost recovery rate.

There are no fee changes recommended for the Library Department in 2024-2025. Overall, Library fee levels yield a 59% cost recovery rate, which is higher than the 2023-2024 cost recovery rate of 49.5%, which is primarily due to higher revenue anticipated in 2024-2025 for Library Fines.

OTHER FEE PROGRAMS

Parks, Recreation and Neighborhood Services Department

The Parks, Recreation and Neighborhood Services (PRNS) Department collects a variety of fees and charges related to sports, sports fields and facilities, recreational lessons and facilities, and admission charges for Happy Hollow Park & Zoo. The Pricing and Revenue Policy that was first approved and implemented in 2009-2010 allows the City Manager, or their designee, to set PRNS user fees and pricing strategies in accordance with annual City Council-approved cost recovery percentage goals; thereby increasing PRNS' ability to achieve cost recovery goals, to ensure affordable access, and to preserve existing services by decreasing PRNS' dependence on the General Fund where feasible. PRNS strives to ensure services are delivered in an equitable manner, scholarships are available to those who need them, and that programs are accessible to all.

As part of the 2024-2025 Proposed Budget, every revenue category was thoroughly examined and adjusted based on anticipated fee increases or proposed service augmentations, as necessary. As a result, the General Fund revenue estimate for 2024-2025 is \$19.8 million (compared to the 2023-2024 Modified Budgeted revenue estimate of \$18.6 million), which reflects a 47.5% cost recovery rate. This cost recovery rate is higher than the Adopted 2023-2024 General Fund rate of 42.8%.

Participation in PRNS programs has inched closer to pre-pandemic levels, with 2019-2020 revenue totaling over \$23 million and the 2024-2025 estimate totaling almost \$20 million. However, cost recovery rates are not rebounding at the same pace. PRNS' projected cost recovery rate in 2019-2020 was 64.8%; by comparison, the Department's projected 2024-2025 rate is at 47.9% cost recovery. This decrease is a result of program costs increasing at a rate that outpaces the City's ability to increase fees without unduly impacting customers.

The three largest revenue-generating programs in PRNS, which total \$15.4 million, are Happy Hollow Park & Zoo with 2024-2025 revenue projected at \$6.9 million and a cost recovery rate of 43.9%; Rentals and Reservations revenue projected to collect \$3.6 million of revenue with 86.4% cost recovery; and Fee Activity revenue of \$8.6 million at a cost recovery rate of 64.2%. Leisure Programs within the Fee Activity category are expected to see a significant increase in the number of vendors who run classes and a corresponding increase in revenues that stem from an increase in programming participation at various community centers and regional parks. Further, completion of several construction projects at Emma Prusch Park, including renovations to the playground, is expected to positively impact Fee Activity and Facility Rental revenues, as the park becomes fully available once more.

OTHER FEE PROGRAMS

Parks, Recreation and Neighborhood Services Department

In 2024-2025, the Proposed Operating Budget includes reductions to PRNS programming in multiple cost recovery categories to bring the General Fund into balance, with corresponding reductions to revenue estimates. A reduction to outdoor programs at Almaden Lake and Alum Rock Park that is included in the 2024-2025 Proposed Operating Budget will negatively impact the Fee Activity revenue estimate. In addition, a budget action to close all City Gym and Fitness Centers eliminates all revenue associated with the Fitness and Drop-in Program revenue category. Partially offsetting these reduction proposals, however, is a recommendation to increase staffing at Happy Hollow Park and Zoo, which would result in increased Fee Activity revenue. In total, recommendations included in the 2024-2025 Proposed Operating Budget reduce the PRNS General Fund revenue estimate by \$175,000, bringing the 2024-2025 budgeted estimate to \$19.8 million.

Planning, Building and Code Enforcement Department (Non-Development Fees)

The Code Enforcement Division of the Planning, Building and Code Enforcement Department collects fees for multiple housing permits, solid waste enforcement, neglected/vacant building registration, landfill closure and post closure activities, auto body repair shop permits, auto dismantler permits, abandoned shopping cart program, tobacco retail licenses, and off-sale alcohol enforcement. In 2024-2025, fee adjustments are recommended in the Code Enforcement Fee Program to maintain full cost recovery per City Council policy, with the exception of the Abandoned Cart and Building Code Compliance.

In order for the Abandoned Cart Program fee to be 100% cost recovery, a fee increase of 18% would be required. Instead, it is recommended that a multi-year phase-in of the rate increase be implemented to bring the fee to cost recovery. For 2024-2025, it is recommended to increase the fee by 12% (cost recovery rate to 95%), which is an increase from last year's rate of 86%. The Administration will issue a Manager's Budget Addendum later in the budget development process to address direction in the City Council-approved Mayor's March Budget Message for Fiscal Year 2024-2025 that directed staff to "engage with large retailers that fall under Municipal Code 9.60 and, in collaboration with the City Attorney, return to Council with recommendations and draft language for an expanded Abandoned Shopping Cart ordinance to enable the City to collect abandoned shopping carts at a faster rate, return them to their owners, and ensure full cost recovery via an increase in the existing fee associated with this ordinance."

OTHER FEE PROGRAMS

Planning, Building and Code Enforcement Department (Non-Development Fees)

The Building Code Compliance Program is not expected to be 100% cost recovery because the Department has not been able to process sufficient permits due to permit process delays arising from vacancies, which have contributed to a backlog of over 350 Code Enforcement building cases. In order for the Building Code Compliance Program to be 100% cost recovery, the current fee of \$261 would need to triple. Instead, it is recommended to increase the fee by approximately 9% (to \$284) in 2024-2025, which results in a cost recovery rate to 26%. Also as directed in the Mayor's March Budget Message, one-time funding of \$200,000 is included in the 2024-2025 Proposed Operating Budget to fund an assessment of Code Enforcement operations to identify how to modernize the code enforcement process and organizational structure – including assessing fees and fines structure – to allow for a more rapid and effective resolution of code enforcement issues throughout the City of San José. This action will lead to identifying future actions in helping Code Enforcement efficiently close cases, reduce the backlog, and ensure more responsive delivery of services.

Proposed increases to the Code Enforcement Category I Fees largely align with updated compensation, indirect and other costs, including supplies, materials, and equipment. The Code Enforcement Category I fees are projected to be 96.2% cost recovery in 2024-2025 with a revenue estimate of \$10.3 million. It is important to note that all of the 13.0 General Code Enforcement Inspector positions have been filled, which is anticipated to address backlog and improve inspection activity.

Police Department

The Police Department collects fees from the public and other public safety agencies for services such as fingerprinting, computer searches, copying of public records, and releasing impounded vehicles. Certain businesses and activities are also subject to regulation, and fees are charged to offset the costs incurred for processing permits and licenses that accompany the regulatory process, and to partially offset costs for related investigative work.

Overall, Police Department fees in 2024-2025 are anticipated to generate \$4.8 million, with a cost recovery rate of 94.4%. This level is below the 2023-2024 Police Department fee revenue of \$5.7 million and cost recovery rate of 95.8%. This change is primarily due to a reduction to the Cannabis Regulation Program Annual Operating Fee and Application Receipt Fee, which is

OTHER FEE PROGRAMS

Police Department

further described below. Upward and downward fee adjustments are recommended in this document to align fee revenues with the estimated costs of service delivery for 2024-2025, mostly reflective of updated personal services costs and staff allocations.

The Cardroom Regulation Fee is recommended to increase from \$954,190 to \$1,012,184, per cardroom, consistent with personal services cost changes for the complement of staff responsible for program administration.

Decreases are recommended to multiple Cannabis program fees to better align program costs and revenues, following City Council's direction to review and revise the fees to better align with updates to the Cannabis Regulation Program and to eliminate duplicated efforts already being completed by the State of California's Department of Cannabis Control. The Annual Operation Fee is decreasing from \$139,406 per year, per business to \$35,000 per year, for first business activity per location, per business and then \$20,000 per year, for each additional business activity per location, per business. In addition, the Application Receipt Fee is decreasing from \$100 per application to \$0. With these changes to fee revenues, the Cannabis program is expected to achieve a cost recovery level of 100.0%, after accounting for reductions to the program costs that are included in the 2024-2025 Proposed Operating Budget, including the elimination of 1.0 Police Sergeant, 1.0 Staff Specialist and 1.0 Analyst positions in the Police Department, the elimination of 1.0 Code Enforcement Inspector position in the Planning, Building and Code Enforcement Department and minor position shifts to other fee programs, as well as minor position shifts in the Finance Department and City Attorney's Office. Outside of the Annual Operating Fee and Application Receipt Fee, Cannabis Regulation Program fees have increased in 2024-2025 due to normal operating costs increasing. Additional information regarding the Cannabis Regulation Program, including alternative fee reductions, will be included in a forthcoming Manager's Budget Addendum to be issued later in the budget process. Fee increases recommended in this report include: Amendment Processing Fee (from \$1,343 to \$1,528); Initial Application Processing Fee (from \$3,804 to \$3,963); Delivery Vehicle Inspection Fee (from \$56 to \$60); and, Renewal Registration Processing Fee (from \$3,121 to \$3,502); Zoning Code Verification Certificate Application Processing Fee (from \$2,880 to \$3,069).

OTHER FEE PROGRAMS

Public Works Department (Non-Development Fees)

The Public Works Department is responsible for the collection of City Hall Use Fees, which include the Rotunda and mezzanine, outdoor plaza, and committee meeting rooms. In 2024-2025, City Hall Use Fees are anticipated to generate \$250,000, which represents a cost recovery rate of 40.7%. Fee increases ranging from 5-25% is recommended in 2024-2025 to better align program costs and revenues.

In addition, the Department collects Animal Care and Services (ACS) fees related to animal permits, licenses, adoptions, and other animal shelter services. Category I ACS Fees include Animal Event Permit Fees and Animal Permit Fees. In 2024-2025 the Category I fees are anticipated to generate \$24,980, which represents a 99.7% cost recovery rate. A minor adjustment to Category I Animal Permit Fees is included to maintain at cost recovery levels.

Category II ACS Fees, which include Adoption Fees, Board and Impound Fees, Disposal/Euthanasia Fees, License Fees, Other Charges, Owner Surrender Fees, Quarantine Fees, Inspection Fees, Permit Application Fees and Spay & Neuter Clinic Fees, are estimated at \$2.2 million in 2024-2025, which reflects a cost recovery rate of 19.1%. The cost recovery rate for Category II ACS fees decreased from the 2023-2024 rate of 41.3%, due to reduction in paid activity levels and an emphasis on fee waivers such as free adoption events and reducing fees when returning animals back to their owners. In addition, the increased costs can be attributed to various budget changes in 2023-2024 (\$1.4 million) and the 2024-2025 Proposed Budget (\$1.3 million) such as night shift operations, medical services staffing, and administration and technical staffing. Despite the rising expenses, ACS aims to maintain stable fees to minimize the impact on the local community and align with industry standards. This approach ensures that while expenses increase, the community is not disproportionately burdened.

Transportation Department (Non-Development Fees)

The non-development fees administered by the Transportation Department are expected to generate approximately \$1.07 million in 2024-2025. Proposed changes to non-development fees align with updated personal services costs, indirect and other costs, including supplies, materials, and equipment. Non-development, Category I fees are largely expected to keep pace with projected costs, generating a 98.1% cost recovery level.

OTHER FEE PROGRAMS

Transportation Department (Non-Development Fees)

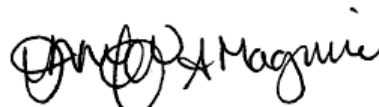
Category II fees (non-cost recovery fees) include Parking Citation Administration Fee, Sidewalk Repair Program fees, and Tree Service Administrative Fee. These fees are expected to generate \$373,400 in 2024-2025, representing a cost recovery rate of 23.6% that is slightly higher than last year's level of 22.5%. The increase in cost recovery is primarily due to increases of 10% to 25% to fees in the Sidewalk Repair Program (Non-Compliance Fee from \$20 to \$25, Sidewalk Grind with City's Contractor from \$20 to \$22, Sidewalk Remove and Replace with City's Contractor from \$100 to \$110, Sidewalk Remove and Replace without City's Contractor from \$100 to \$110) and the Tree Service Administrative Fee from \$120 to \$132. In 2024-2025 these fees changes are proposed to better align fees with projected costs, as these fees had not been adjusted since 2017-2018.

OTHER FEE REVISIONS

As mentioned earlier, there are a number of fees that are not included in this document as they are brought forward separately to the City Council. No rate increase is included for the Storm Sewer Service Charge. The Sewer Service and Use Charge is proposed to increase by 9.0%. The Municipal Water Utility System assumes a revenue increase of 5.2% for 2024-2025. For Recycle Plus rates, a 4.0% increase is proposed for single-family dwellings and 2.0% increase is proposed for multi-family dwellings.

SUMMARY

Notification to the public and interested parties of the proposed fee program changes was provided through various means, including meetings with interested stakeholders, and through distribution of this document to the City Clerk's Office. The Proposed Fees and Charges Report was released on May 3, 2024, allowing for a minimum of 10 days for public review prior to the initial public hearing. Public input on fee proposals will be heard by the City Council at public hearings held on Tuesday, May 14, 2024, at 1:30 p.m. and Monday, June 10, 2024, at 6:00 p.m.



Jennifer A. Maguire
City Manager

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SUMMARIES

2024-2025 FEES AND CHARGES REPORT DEPARTMENT FEES AND CHARGES SUMMARY

		2023 - 2024 ADOPTED BUDGET			2024-2025 PROPOSED BUDGET				
		Estimated Cost	Estimated Revenue	% Cost Recovery	Estimated Cost	WITH CURRENT FEE		WITH PROPOSED FEE	
Category I	Category					Estimated Revenue	% Cost Recovery	Estimated Revenue	% Cost Recovery
	CITY CLERK	25,000	25,000	100.0 %	24,930	25,000	100.3%	24,930	100.0%
	ENVIRONMENTAL SERVICES	290,072	290,072	100.0 %	287,361	290,072	100.9%	286,115	99.6%
	FINANCE	209,921	209,921	100.0 %	265,253	230,302	86.8%	265,253	100.0%
	FIRE	10,311,788	8,940,600	86.7 %	10,341,478	8,940,600	86.5%	9,570,000	92.5%
	HOUSING	6,167,834	5,604,178	90.9 %	5,618,730	4,990,123	88.8%	5,618,730	100.0%
	LIBRARY	20,000	20,000	100.0 %	25,000	25,000	100.0%	25,000	100.0%
	PARKS, RECREATION & NEIGHBORHOOD SERVICES	34,338,000	16,086,901	46.8 %	36,958,618	19,484,000	52.7%	19,424,083	52.6%
	PLANNING, BUILDING & CODE ENFORCEMENT	66,520,677	59,613,629	89.6 %	69,433,013	55,588,911	80.1%	58,073,393	83.6%
	POLICE	5,985,045	5,736,014	95.8 %	5,053,711	5,571,580	110.2%	4,770,998	94.4%
	PUBLIC WORKS	15,878,604	15,321,450	96.5 %	19,359,770	15,703,385	81.1%	16,745,480	86.5%
	TRANSPORTATION	1,624,923	1,537,457	94.6 %	1,207,501	1,193,441	98.8%	1,192,922	98.8%
	Total Category I	141,371,864	113,385,222	80.2%	148,575,365	112,042,414	75.4%	115,996,904	78.1%
Category II	ENVIRONMENTAL SERVICES	5,130,834	4,888,403	95.3 %	5,850,230	4,888,403	83.6%	5,788,430	98.9%
	FINANCE	79,885	978,385	1,224.7 %	75,820	68,105	89.8%	75,820	100.0%
	FIRE	6,784,939	6,710,000	98.9 %	8,885,423	6,710,000	75.5%	8,879,700	99.9%

2024-2025 FEES AND CHARGES REPORT DEPARTMENT FEES AND CHARGES SUMMARY

		2023 - 2024 ADOPTED BUDGET			2024-2025 PROPOSED BUDGET				
					WITH CURRENT FEE		WITH PROPOSED FEE		
Category II		Estimated Cost	Estimated Revenue	% Cost Recovery	Estimated Cost	Estimated Revenue	% Cost Recovery	Estimated Revenue	% Cost Recovery
	LIBRARY	103,014	51,000	49.5 %	158,114	83,000	52.5%	83,000	52.5%
	OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS	29,201	24,645	84.4 %	42,125	32,490	77.1%	33,710	80.0%
	PARKS, RECREATION & NEIGHBORHOOD SERVICES	4,492,890	715,000	15.9 %	4,844,972	716,000	14.8%	601,000	12.4%
	PLANNING, BUILDING & CODE ENFORCEMENT	150,000	150,000	100.0 %	150,000	150,000	100.0%	150,000	100.0%
	PUBLIC WORKS	5,941,952	2,361,090	39.7 %	11,872,691	2,193,615	18.5%	2,403,940	20.2%
	TRANSPORTATION	1,928,254	434,200	22.5 %	1,581,468	257,150	16.3%	373,417	23.6%
	Total Category II	24,640,969	16,312,723	66.2%	33,460,843	15,098,763	45.1%	18,389,017	55.0%
	TOTAL CATERGORY I AND CATEGORY II	166,012,833	129,697,945	78.1 %	182,036,208	127,141,177	69.8 %	134,385,921	73.8 %
	TOTAL GENERAL FUND	71,885,803	43,683,878	60.8 %	81,847,741	46,590,639	56.9 %	48,430,710	59.2 %
	TOTAL NON-GENERAL FUND	94,127,030	86,014,067	91.4 %	100,188,467	80,550,538	80.4 %	85,955,211	85.8 %

**2024-2025 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY**

Category I

Fees Which Should Be Cost Recovery

Category II

Fees Which May Be Less Than or More Than Cost Recovery

CITY CLERK

Category I

1. Candidate Ballot Statements
2. Duplicating Services
3. Lobbyist Registration
4. Sale of Publications and Document Copying
5. Special Research/Services
6. Document Delivery
7. Document Scanning
8. Duplication Services
9. Electronic Media
10. Publications

Category II

1. Initiative Petition Filing
2. Local Candidate Election Filing
3. Notary Public Services
4. Political Reform Act

ENVIRONMENTAL SERVICES

Category I

1. Franchise Application Fees
2. Energy and Water Building Performance Ordinance

Category II

1. Source Reduction and Recycling

2024-2025 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

FINANCE

Category I

1. Business Tax Special Reports
2. Circus/Carnival/Parade
3. Collection Fee
4. Handbill Distributors
5. Lien Activities
6. Returned Check Fee
7. Sale of Publications
8. Sales

Category II

1. Solid Waste Delinquencies
2. Municipal Water Collection Fees

FIRE

Category I

1. Engineering Installation, Removal, or Alteration Permits
2. HAZMAT Installation, Removal, or Alteration Permits
3. Hourly Rate
4. Inspector Activity Fees
5. Late Charges
6. Miscellaneous Fees
7. Plan Review Fees
8. Record Retention Fee
9. Miscellaneous Fees
10. Fire Training Center Facility Rental Fee

Category II

1. Annual Renewable Operating Permits
2. Fire Safety Non-Renewable Permits

2024-2025 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

HOUSING

Category I

3. Hourly Rate
 4. Inspector Activity Fees
 5. Late Charges
 6. Record Retention Fee
 7. Emergency Response Services Fee
-
1. Commercial Linkage Fee
 2. Replacement Unit Determination Application Fee
 3. Homebuyer Subordination Fee
 4. Miscellaneous Fees
 5. Multi-Family Affordable Restriction Monitoring Fee
 6. Multi-Family Loan Conversion Fee
 7. Multi-Family Loan Origination Fee
 8. Multi-Family Loan Payoff Processing Fee
 9. Multi-Family Loan Recapitalization Fee
 10. Multi-Family Loan Refinance Fee
 11. Multi-Family Loan Servicing Fee
 12. Multi-Family Project Owner Transfer Fee
 13. Multi-Family Project Restructuring Fee
 14. Single-Family Loan Payoff Fee
 15. Supplemental Document Processing Fee
 16. Rent Stabilization Program
 17. Affordable Housing Impact Fee Program
 18. Inclusionary Housing Application Fee
 19. Inclusionary Housing Ordinance (In-Lieu) Fees
 20. Affordable Housing Impact Fee Program

2024-2025 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

LIBRARY	Category II	<ol style="list-style-type: none">1. Inclusionary Housing Policy Fees2. Rental Mediation Penalty: Apartments3. Rental Mediation Penalty: Mobile Homes
	Category I	<ol style="list-style-type: none">1. Community Room Rental2. Filming on City Premises (Branch Libraries)
	Category II	<ol style="list-style-type: none">1. Library Consulting - San José Way2. Library Printing Fees3. Library Specialized Collections4. Fines
OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS	Category II	<ol style="list-style-type: none">1. Foreign Trade Alternative Site Framework Zone2. Gated Event on Public Property3. Wayfinding Banner Application4. Downtown Vibrancy Event Pilot Permit5. Film and Photography Permit6. Parque de los Pobladores (also known as Gore Park) Use Permit7. Paseo/Plaza Use Permit8. Permit Cancellation9. Private Property Event Permit10. Wayfinding Banner Application

2024-2025 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

**PARKS, RECREATION &
NEIGHBORHOOD SERVICES**

Category I

1. Family Camp
2. Concessions
3. Fee Classes/Activities
4. Surcharges - Admin Fees
5. Park Permits
6. Happy Hollow Park & Zoo
7. Rentals and Reservations
8. Lake Cunningham Action Sports Park

Category II

1. Lake Cunningham - Parking
2. Anti-Graffiti (Public Property)
3. Aquatics
4. Parking
5. Fitness and Drop-In Programs
6. Arcadia Ballpark

**PLANNING, BUILDING & CODE
ENFORCEMENT**

Category I

1. Annexations
2. Conditional Use Permits
3. Conventional Prezonings/Rezoning
4. Deficiency Plan Processing Fee
5. Deficiency Plan Reuse Fee
6. Environmental Clearance
7. General Plan Amendments

2024-2025 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

8. Hourly Rate for Planning Services without Designated Fee
9. Liquor License Exception Permit Fee
10. Ministerial Development Permit
11. Miscellaneous Permits/Fees
12. Outside Agency Pass-Through Charges
13. Planned Development (PD) Permits
14. Planned Development (PD) Prezonings/Rezoning
15. Planning Translation Fee
16. Preliminary Review Fee
17. Public Information Services
18. Public Noticing
19. Record Retention/Microfilming
20. Sale of Publications and Photocopies
21. Single Family House Permit
22. Site Development Permits
23. Special Use Permit (SUP)
24. Specific Plan Reimbursement
25. Street Renaming Fee
26. Tentative Map
27. Tree Removal Permit
28. Urban Design Review Coordination Fee
29. Urban Design Review Pass Through Fee
30. Williamson Act
31. Addressing Fee
32. Building Permits
33. Building Plan Checking
34. Compliance Reports
35. Document Research Fee

2024-2025 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

- 36. Electrical Permits
- 37. Mechanical Permits
- 38. Minimum Fees
- 39. Plumbing Permits
- 40. Publications and Photocopies Charges
- 41. Record Retention/Microfilming
- 42. Rough Framing Fee
- 43. Special Inspections and Services
- 44. Temporary Certificate of Occupancy
- 45. Abandoned Cart Program
- 46. Auto Body Repair Shop Permit
- 47. Auto Body, Repair and Dismantler Facility Reinspection Permit
- 48. Automobile Dismantler Permit
- 49. Building Code Compliance Program
- 50. Code Enforcement Inspector Rate
- 51. DeMinimums Signs
- 52. Environmental Inspector Rate
- 53. General Code Program
- 54. Landfill Closure and Post Closure Fees
- 55. Multiple Housing Program Permits (Triplex and Above)
- 56. Neglected/Vacant Building/Storefront Program
- 57. Off-Sale Alcohol Enforcement Program
- 58. Private Property Event Permit
- 59. Solid Waste Enforcement Fee
- 60. Tobacco Retail Program
- 61. Citywide Planning Fee

Category II

- 1. DeMinimums Signs Penalties

2024-2025 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

POLICE

Category I

2. Multiple Housing Permit Penalties and Interest
3. Off-Sale Alcohol Enforcement Permit Penalties and Interest
4. Tobacco Retail Permit Penalties and Interest

1. Fingerprinting
2. Photographs
3. Public Records/Tapes
4. Repossessed Vehicles
5. Special Services
6. Tow Service Dispatch
7. Vehicle Impound
8. Visa Clearance Letters
9. Amusement Devices
10. Bingo
11. Cannabis Fees
12. Cardrooms
13. Concealable Firearms
14. Crime Prevention Through Environmental Design
15. Disturbance
16. Event Promoter Permit
17. Funeral Escort
18. Gaming Permit Registration - Non-Profit Fundraisers
19. Ice Cream Vendor
20. Massage Parlors
21. Miscellaneous Permits/Fees
22. Parade
23. Pawnbrokers/Secondhand Dealers

**2024-2025 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY**

- 24. Peddler
- 25. Peep Show Establishment
- 26. Periodicals Canvasser
- 27. Pool/Billiard Room
- 28. Public Dance Hall
- 29. Public Entertainment
- 30. Sales
- 31. Secondary Employment
- 32. Street Closing
- 33. Taxicab
- 34. Tow Car

Category II

- 1. Gun Harm Reduction
- 2. Police Recruit Academy Fee

PUBLIC WORKS

Category I

- 1. PL01: Environmental Clearance
- 2. PL02: Flood Review of Planning Application
- 3. PL03: NPDES (C.3 Requirements)
- 4. PL04: Zoning (Conventional)
- 5. PL05: PD Zoning (PDC)
- 6. PL06: PD Permit (PD)
- 7. PL07: Preliminary Review
- 8. PL08: Site Development/Conditional Use/Special Use
- 9. PL09: Special Permits
- 10. PL10: Tentative Map (T/PT)
- 11. PL11: General Plan Amendments
- 12. PL12: Sanitary Sewer Model Analysis

2024-2025 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

13. PL13: Streamside Protection
14. PL14: Transportation Analysis
15. PL15: Annexation
16. PW01: Record Retention Fee
17. PW02: Benchmark System Maintenance
18. PW03: Encroachment: Private Utility Permits
19. PW04: Encroachment: Revocable Permits
20. PW05: Special (Assessment) District Fees - Segregation Map Review
21. PW06: Engineering & Inspection - Public and Landscape
22. PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions
23. PW08: Grading/NPDES (C.3)/Drainage/Stormwater
24. PW09: Grading: Erosion Control
25. PW10: Geologic Hazard Zone - Investigation
26. PW11: Geologic Hazard Zone - Application
27. PW12: Geologic Hazard Zone - Assessment
28. PW13: Geologic Hazard Zone - Study Area (SGHSA)
29. PW14: Hazard Zone Clearance: Seismic Hazard Report
30. PW15: Hazard Zone Clearance: Flood Zone
31. PW16: Mapping and Vacations/Abandonments
32. PW17: Materials Testing Laboratory
33. PW18: Miscellaneous Permits
34. PW19: Miscellaneous Fees & Charges
35. PW20: Sewer Lateral Permits
36. PW21: Streetlights/Traffic
37. PW22: USA Locating: Non-Residential

2024-2025 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

- 38. PW23: USA Locating: Residential
- 39. PW24: Sale of Fire Hydrants
- 40. Utility Excavation Permits
- 41. Inter-Agency Encroachment Permit
- 42. Geographic Information Systems
- 43. Animal Event Permit Fees
- 44. Animal Permit Fees

Category II

- 1. Adoption Fees
- 2. Animal Permit Fees
- 3. Board and Impound Fees
- 4. Disposal/Euthanasia Fees
- 5. Inspection Fees
- 6. License Fees
- 7. Other Charges
- 8. Owner Surrender Fees
- 9. Permit Application Fees
- 10. Quarantine Fees
- 11. Spay/Neuter Clinic Fees
- 12. Application Fees
- 13. Cancellation Charges
- 14. Catering Fees
- 15. Cleaning/Damage Deposits
- 16. Indoor Meetings/Events (Non-Profit & Government)
- 17. Indoor Meetings/Events (Other Users)
- 18. Other Fees and Charges
- 19. Outdoor Meetings/Events

2024-2025 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

TRANSPORTATION

Category I

1. Development Review and Traffic Analysis Permits
2. Freight Loading Zone Permits
3. General Plan Amendment (GPA) Model Analysis
4. House Moving Escort
5. Micro Mobility
6. Ministerial Permits
7. Miscellaneous Fees and Charges
8. New Subdivision Pavement Markings
9. New Subdivision Traffic Control Signs
10. One-Way Vehicle Permits
11. Residential Permit Parking
12. Sale of Street Name Signs
13. Signal Design/Review
14. Taxi Stand Rental
15. Tentative Maps
16. Traffic Operations
17. Young Tree Trimming in Subdivisions
18. Misc Repairs or Services
19. Side Sewer Installation

Category II

1. Parking Citation Administration Fee
2. Sidewalk Repair Program
3. Sidewalk Repair Program Penalties
4. Tree Service Administrative Fee

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
<u>CITY CLERK</u>			
Document Delivery			
- Faxing	2023-2024	\$2.15 for first page, \$0.06 for every additional page	\$2.34 for first page, \$0.06 for every additional page
Document Scanning			
- All sizes, color, and black & white	2023-2024	\$0.61 for first page, \$0.12 per additional page in file	\$0.65 for first page, \$0.13 per additional page in file + cost of Electronic Media
Duplicating Services			
- Audio Recording	2023-2024	\$12.20 each + electronic media costs	\$11.65 each + cost of Electronic Media
- Video Recording	2023-2024	\$30.49 each + electronic media costs	\$29.11 each + cost of Electronic Media
Duplication Services			
- Black & White 11 x 17	2023-2024	\$0.17 per page	\$0.16 per page
- Black & White 8.5 x 14	2023-2024	\$0.14 per page	\$0.15 per page
- Color 11 x 17	2023-2024	\$0.20 per page	\$0.19 per page
- Color 8.5 x 14	2023-2024	\$0.17 per page	\$0.18 per page
Electronic Media			
- 16 GB Thumb Drive	2023-2024	\$13.61 + per page Document Scanning Fee	\$8.13 + per page Document Scanning Fee
- 32 GB Thumb Drive	2023-2024	\$15.60 + per page Document Scanning Fee	\$11.25 + per page Document Scanning Fee
- 8 GB Thumb Drive	2023-2024	\$9.31 + per page Document Scanning Fee	\$4.21 + per page Document Scanning Fee
- CD/DVD	2023-2024	\$0.81 + per page Document Scanning Fee	\$1.03 + per page Document Scanning Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Lobbyist Registration			
- Client Fee	2023-2024	\$71.41 per client	\$71.62 per client
- Delinquent Registration Fee	2004-2005	5% of unpaid fee per day	5% of unpaid fee per business day, up to maximum of 100% of unpaid fee
- Lobbyist Registration	2023-2024	\$220.84 per registrant	\$219.36 per registrant per year
- Prorated Registration Fee	2023-2024	\$110.42 per 1/2 year or less	\$109.68 per half year or less
Notary Public Services			
- Notary Public Services (set by State law)	2017-2018	\$15 each acknowledgement	\$15 for each signature taken for acknowledgments or oath/affirmation administered for jurats
Political Reform Act			
- Copies of Statements Filed Pursuant to the Political Reform Act (PRA) (set by State Law)			\$0.10 each page
- Document Copying - PRA Forms (set by State law)	Pre-2000-2001	\$0.10 each image	Delete
- Late Fee for PRA Filings (set by State law)		\$10 per day	Delete
- Late Fine for PRA Filings (set by State law)			\$10.00 per day, maximum \$100.00
- Retrieval of PRA Forms (5 years or older, as set by State law)	Pre-2000-2001	\$5 + \$0.10 each image	Delete
- Retrieval of PRA statements five (5) or more years old (set by State law)			\$5 + \$0.10 each page
Sale of Publications and Document Copying			
- Agenda Subscriptions - City Council	2023-2024	\$121.95 per year + duplication services	Delete

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Agenda Subscriptions - City Council Meeting Agenda			\$116.46 per year + cost of Document Copying and/or cost of Electronic Media
- Agenda Subscriptions - Planning Commission	2023-2024	\$36.59 per year + duplication services/electronic media costs	Delete
- Agenda Subscriptions - Planning Commission Meeting Agenda			\$34.94 per year + cost of Document Copying and/or cost of Electronic Media
- Agenda Subscriptions - Planning Director Hearing	2023-2024	\$42.68 per year + duplication services/electronic media costs	Delete
- Agenda Subscriptions - Planning Director Hearing Meeting Agenda			\$40.76 per year + cost of Document Copying and/or cost of Electronic Media
- City Charter	2023-2024	\$10.16 + duplication services/electronic media costs	\$9.70 + cost of Document Copying and/or cost of Electronic Media
- Code Supplements	2008-2009	Actual printing cost	Delete
- Document Certification	2023-2024	\$10.08 per certification	\$10.89 per certification
- Municipal Code Supplements			Actual Printing Costs
Special Research/Services			
- Special Research/Services	2023-2024	\$120.97 per hour + duplication services	\$130.65 per hour + cost of Document Copying and/or cost of Electronic Media
<u>ENVIRONMENTAL SERVICES</u>			
Franchise Application Fees			
- Commercial Solid Waste Application Fee	2023-2024	\$1,073 per application	\$1,265 per application
Source Reduction and Recycling			
- Commercial Solid Waste collected by exclusive franchisees	2022-2023	\$3,900,000 per fiscal year (paid by franchisee with both geographic collection district franchises)	\$4,400,000 per fiscal year (paid by franchisee with both geographic collection district franchises)

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Waste Diversion Compliance Review	2023-2024	\$203 per hour of review	\$230 per hour of review
<u>FINANCE</u>			
Business Tax Special Reports			
- CD/E-mail	2023-2024	\$75.00 per CD/transmission	\$90 per CD/transmission
- Computer Printout	2023-2024	\$75.00 up to 25 pages, \$1 each additional page	\$90 up to 25 pages, \$1 each additional page
Circus/Carnival/Parade			
- Circus Permit	2023-2024	\$250 1st Day; \$148.50 each additional day	\$250 1st Day; \$175 each additional day
Collection Fee			
- Collection Fee (60-90 days past due)	2023-2024	\$24.00 per invoice	\$29 per invoice
Handbill Distributors			
- Handbill Distributors License	2023-2024	\$52.00 per year	\$58 per year
- Owner's Permit	2023-2024	\$40.25 per year	\$44 per year
Lien Activities			
- Abatement Lien Fee	2023-2024	\$133 per lien	\$165 per lien
- Administrative Remedies Lien Fee	2023-2024	\$205.75 per lien	\$229 per lien
- Sidewalk Lien Administrative Fee	2023-2024	\$133 per lien	\$165 per lien
- Tree Lien Fee	2023-2024	\$203.75 per lien	\$227 per lien
Returned Check Fee			
- Returned Check Fee	2023-2024	\$32.00 per returned check	\$24 per returned check

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Sales			
- Christmas Tree/Pumpkin License - Lot	2023-2024	\$118.25 per lot	\$123 per lot
Solid Waste Delinquencies			
- Administrative Charges for Collection Procedures	2023-2024	\$83.00 per lien	\$92 per lien
- Notice of Intent to Lien (The notice is not a penalty)	2023-2024	\$7.00 per notice	\$8 per notice
<u>FIRE</u>			
Annual Renewable Operating Permits			
- Commercial Stationary Energy Storage Systems(ESS)			Energy Storage Systems (ESS) shall be charged the equivalent of two (2) quantity ranges above the threshold quantities for: Lithium-ion Batteries-20kWh; Nickle-Metal Hydride Batteries-70 kWh; Nickel-Cadmium Batteries-70 kWh.
- Fire Safety Permits	2023-2024	Permit fee per site with a range of \$620 to \$2,505 per permit plus Record Retention Surcharge(includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility.	Permit fee per site with a range of \$663 to \$2,680 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility.
- Hazardous Materials Permits	2023-2024	\$239 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee	\$255 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee
- One Quantity Range	2023-2024	\$239 (plus Record Retention Surcharge)	\$255 (plus Record Retention Surcharge)
Fire Safety Non-Renewable Permits			
- Additional Permit Requiring a Plan Review and/or Inspection	2023-2024	\$321 (in addition to highest permit fee)	\$343 (in addition to highest permit fee)

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Permits Requiring both a Plan Review and an Inspection	2023-2024	Permit fee of \$813 plus hourly rate if review surpasses 2 hours	Permit fee of \$869 plus hourly rate if review surpasses 2 hours
- Permits Requiring either a Plan Review or an Inspection	2023-2024	Permit fee of \$569 plus hourly rate if review surpasses 1 hour	Permit fee of \$608 plus hourly rate if review surpasses 1 hour
- Permits Requiring No Plan Review or Inspection	2023-2024	\$321	\$343 (in addition to highest permit fee)
Fire Training Center Facility Rental Fee			
- Additional Fees			Facility Attendant - \$58.00 per non-peak hours or \$87.00 per peak hours. Security Guard - \$33.00 per hour (minimum 4 hours). See Table 1 - Fire Facility Rentals
- Cancellation Fees			Within sixty (60) days prior to the event - 25% of estimated fees due; Within thirty (30) days prior to the event - 50% of estimated fees due; Within forty-eight (48) hours prior to the event - 100% of estimated fees due.
- Exceeding Time Limit			Fee of two (2) times the hourly rate or \$25 per hour (whichever is greater) for each hour or fraction of an hour used. All exceeded time will be charged in one (1) hour increments.
- Facility Cleaning and Damage Deposit Per Application			See Table 8 - Fire Facility Rentals
- Facility Reservation Fees (4 Hour Minimum Non-Peak Hours)			See Table 8 - Fire Facility Rentals
- Facility Reservation Fees (4 Hour Minimum Peak Hours)			See Table 8 - Fire Facility Rentals
Hourly Rate			
- Development Activity (Inspection)	2023-2024	\$182.50 per half hour or portion thereof	\$201.00 per half hour or portion thereof
- Development Activity (Plan Check)	2023-2024	\$163 per half hour or portion thereof	\$179.50 per half hour or portion thereof

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Non-Development Activity	2023-2024	\$121 per half hour or portion thereof	\$129 per half hour or portion thereof
Inspector Activity Fees			
- Outdoor Special Events	2023-2024	\$157 per hour	\$168 per hour
Miscellaneous Fees			
- Fire Protection/Notification System Annual Inspection Record Submission Fee	2018-2019	Established by the third-party vendor and payable directly to the vendor	Established by the third-party vendor and payable directly to the vendor. Pursuant to third-party vendor agreement, as may be amended.
<u>HOUSING</u>			
Affordable Housing Impact Fee Program			
- Affordable Housing Impact Fee	2023-2024	\$20.08/sf	Delete
- Affordable Housing Impact Fee			Delete
Commercial Linkage Fee			
- Application Review Fee (Agreement Required)	2023-2024	\$1,785 per standard application	\$1,366 per standard application
- Application Review Fee (No Agreement)	2023-2024	\$753 per abbreviated application	\$1,228 per abbreviated application
- City Attorney Staff Time	2023-2024	\$210/hr in excess of 8 hours	\$195/hr in excess of 8 hours
- City Housing Staff Time	2023-2024	\$134/hr excess of 15 hours	\$131/hr excess of 15 hours
- Deferred Payment Agreement Fee	2023-2024	\$3,826 per deferred payment agreement application	\$3,225 per deferred payment agreement application
Homebuyer Subordination Fee			
- Homebuyer Subordination Fee	2023-2024	\$430 per transaction	\$407 per transaction
Inclusionary Housing Application Fee			
- Abbreviated Application	2023-2024	\$860 per application	\$986 per application

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- City Attorney Staff Time	2023-2024	\$210/hour in excess of 7 hours	\$195/hour in excess of 7 hours
- City Housing Staff Time	2023-2024	\$134/hour in excess of 20 hours	\$131/hour in excess of 20 hours
- Standard Application	2023-2024	\$4,199 per application	\$4,524 per application
Inclusionary Housing Ordinance (In-Lieu) Fees			
- For Sale Inclusionary In-Lieu Fee Prior to May 1, 2021			\$184,135/unit
- Qualifying For-Sale High Rise Units Located in the Downtown Core Fee			\$0/unit
- Rental Inclusionary Adjusted In-Lieu Fees for Rental Residential Developments Providing a Minimum of 5% Inclusionary Units On-Site			See Fee Schedule on the Housing Department's website
- Rental Inclusionary In-Lieu Fee Prior to May 1, 2021			\$145,807/unit
Inclusionary Housing Policy Fees			
- Ownership Alternative Restricted Unit to be developed outside a redevelopment project area	2019-2020	\$130,000 per unit	Delete
- Ownership Alternative Restricted Unit to be developed within a redevelopment project area	2019-2020	\$65,000 per unit	Delete
- Rental Alternative Restricted Unit to be developed outside a redevelopment project area	2019-2020	\$142,800 per unit	Delete
- Rental Alternative Restricted Unit to be developed within a redevelopment project area	2019-2020	\$71,400 per unit	Delete

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Miscellaneous Fees			
- Application Review Fee	2023-2024	\$1,186 per application	Renamed to Multi-Family Application Review Fee
- Multi-Family Application Review Fee			\$1,053/application
Multi-Family Affordable Restriction Monitoring Fee			
- Multi-Family Affordability Restriction Monitoring Fee	2023-2024	\$91.76/unit per year	\$104.36/unit per year
Multi-Family Loan Conversion Fee			
- City Attorney Staff Time	2023-2024	\$210/hr in excess of 89 hours	\$195/hr in excess of 89 hours
- City Housing Staff Time	2023-2024	\$134/hr in excess of 183 hours	\$131/hr in excess of 183 hours
- Standard Transaction	2023-2024	\$43,212 per transaction	\$41,328 per transaction
Multi-Family Loan Origination Fee			
- City Attorney Staff Time	2023-2024	\$210/hr in excess of 89 hours	\$195/hr in excess of 89 hours
- City Housing Staff Time	2023-2024	\$134/hr in excess of 204 hours	\$131/hr in excess of 204 hours
- Standard Transaction	2023-2024	\$46,026 per transaction	\$44,079 per transaction
Multi-Family Loan Payoff Processing Fee			
- City Attorney Staff Time	2023-2024	\$210/hr in excess of 3 hours	\$195/hr in excess of 3 hours
- City Housing Staff Time	2023-2024	\$134/hr in excess of 24 hours	\$131/hr in excess of 24 hours
- Standard Transaction	2023-2024	\$3,846 per transaction	\$3,729 per transaction
Multi-Family Loan Recapitalization Fee			
- City Attorney Staff Time	2023-2024	\$210/hr in excess of 89 hours	\$195/hr in excess of 89 hours

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- City Housing Staff Time	2023-2024	\$134/hr in excess of 183 hours	\$131/hr in excess of 183 hours
- Standard Transaction	2023-2024	\$43,212 per transaction	\$41,328 per transaction
Multi-Family Loan Refinance Fee			
- City Attorney Staff Time	2023-2024	\$210/hr in excess of 29 hours	\$195/hr in excess of 29 hours
- City Housing Staff Time	2023-2024	\$134/hr in excess of 106 hours	\$131/hr in excess of 106 hours
- Standard Transaction	2023-2024	\$20,294 per transaction	\$19,541 per transaction
Multi-Family Loan Servicing Fee			
- Multi-Family Loan Servicing Fee	2023-2024	\$91.76/unit per year	\$104.36/unit per year
Multi-Family Project Owner Transfer Fee			
- City Attorney Staff Time - New Parties	2023-2024	\$210/hr in excess of 29 hours	\$195/hr in excess of 29 hours
- City Attorney Staff Time - Related Parties	2023-2024	\$210/hr in excess of 22 hours	\$195/hr in excess of 22 hours
- City Housing Staff Time - New Parties	2023-2024	\$134/hr in excess of 106 hours	\$131/hr in excess of 106 hours
- City Housing Staff Time - Related Parties	2023-2024	\$134/hr in excess of 82 hours	\$131/hr in excess of 82 hours
- Standard Transaction - New Parties	2023-2024	\$20,294 per transaction	\$19,541 per transaction
- Standard Transaction - Related Parties	2023-2024	\$15,608 per transaction	\$15,032 per transaction
Multi-Family Project Restructuring Fee			
- City Attorney Staff Time	2023-2024	\$210/hr in excess of 20 hours	\$195/hr in excess of 20 hours
- City Housing Staff Time	2023-2024	\$134/hr in excess of 21 hours	\$131/hr in excess of 21 hours
- Standard Transaction	2023-2024	\$7,014 per transaction	\$6,651 per transaction

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Rent Stabilization Program			
- Apartment Unit	2023-2024	\$72 per unit annually	\$76 per unit annually
- Mobile Home Unit	2023-2024	\$33 per unit annually	\$30 per unit annually
- Non-Rent-Controlled Apartment Units	2023-2024	\$23 per unit annually	\$28 per unit annually
Replacement Unit Determination Application Fee			
- City Attorney Staff Time	2023-2024	\$210/hr in excess of 8 hours	\$195/hr in excess of 8 hours
- City Housing Staff Time	2023-2024	\$134/hr in excess of 15 hours	\$131/hr in excess of 15 hours
- Relocation Pass Through Fee			Actual Cost
- Replacement Unit Determination Application	2023-2024	\$3,724 per standard application	\$4,955 per standard application
Single-Family Loan Payoff Fee			
- Short Sale Loan Payoff Fee	2023-2024	\$402 per transaction	\$393 per transaction
- Single-Family Loan Payoff Fee	2023-2024	\$268 per transaction	\$262 per transaction
Supplemental Document Processing Fee			
- City Attorney Staff Time	2023-2024	\$210 per hour	\$195 per hour
- City Housing Staff Time	2023-2024	\$134 per hour	\$131 per hour
<u>OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS</u>			
Downtown Vibrancy Event Pilot Permit			
- Downtown Vibrancy Event Permit Fee	2023-2024	\$0.00 (for qualifying events)	Delete (refer to specific permit)

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Foreign Trade Alternative Site Framework Zone			
- Annual Operating Agreement Maintenance Fee	2022-2023	\$1,000	\$1,060
- Application Fee	2022-2023	\$700	\$770
- Operating Agreement Set-Up Fee	2022-2023	\$3,000	\$3,180
Parque de los Pobladores (also known as Gore Park) Use Permit			
- Amendment Fee	2016-2017	\$35 (for previously approved event)	\$45 (for previously approved event)
- Cleaning and Damage Deposit	2013-2014	\$1,500 (refundable)	\$1,500 (refundable) or \$0 for events that qualify for the Downtown Vibrancy Event Pilot
- Series Permit Fee*	2016-2017	\$105 (series up to 4 events held in 3-month period)	\$125 (series up to 4 events held in 3-month period) or \$0 for events that qualify for the Downtown Vibrancy Event Pilot
- Single-Use Permit Fee*	2016-2017	\$65 (1 to 3 (consecutive) day period for a single event)	\$75 (1 to 3 (consecutive) day period for a single event) or \$0 for events that qualify for the Downtown Vibrancy Event Pilot
Paseo/Plaza Use Permit			
- Series Events Permit Fee*	2016-2017	\$440	\$440 or \$0 for events that qualify for the Downtown Vibrancy Event Pilot
- Short-Term Event Permit Fee (Cleaning and Damage Deposit)		\$1,500 (refundable)	\$1,500 (refundable) or \$0 for events that qualify for the Downtown Vibrancy Event Pilot
- Short-Term Event Permit Fee*	2016-2017	\$290 per event not to exceed 28 days including set-up and teardown	\$290 per event not to exceed 28 days including set up and teardown or \$0 for events that qualify for the Downtown Vibrancy Event Pilot
Private Property Event Permit			
- Private Property Event Permit Fee*	2009-2010	\$850 per event	\$825 per event

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Wayfinding Banner Application			
- Wayfinding Banner Application Additional Review Fee			\$108 per hour
- Wayfinding Banner Application Additional Review Fee	2016-2017	\$98 per hour	Delete
- Wayfinding Banner Application Review Fee	2016-2017	\$575 per application	Delete
- Wayfinding Banner Application Review Fee			\$610 per application
<u>PLANNING, BUILDING & CODE ENFORCEMENT</u>			
Abandoned Cart Program			
- Business with carts available to public (26 or more carts)	2023-2024	\$1,893 per year	\$2,126 per year
Addressing Fee			
- Addressing Fee	2023-2024	\$422 minimum (2 hours) additional time is \$211 per hour	\$454 minimum (2 hours) additional time is \$227 per hour
Annexations			
- Petition for Annexation of Territory to the City of San Jose	2023-2024	\$40,935	\$43,972
Auto Body Repair Shop Permit			
- Auto Body Repair Shop Permit	2023-2024	\$412 per shop	\$451 per shop
Auto Body, Repair and Dismantler Facility Reinspection Permit			
- Reinspection Permit Fee	2023-2024	\$267 per reinspection	\$292 per reinspection

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Automobile Dismantler Permit			
- Automobile Dismantler Permit	2023-2024	\$412 per shop per year	\$451 per shop per year
Building Code Compliance Program			
- Building Code Compliance	2023-2024	\$261 per hour	\$284 per hour
Building Permits			
- Accessibility Exemption Application	2023-2024	\$308 per application	\$325 per application
- Condominium Conversion	2023-2024	\$308.00 per hour	\$325 per hour
- Fixed Time Assessments and Fixtures	2023-2024	See Exhibit G	See Exhibit G
- Non-Residential Inspection - Modular Construction	2023-2024	See Exhibit T	See Exhibit T
- Permit Processing Fee - Non-Residential	2023-2024	\$211 per hour applied to number of hours based on statistical averages for each subtype (see Exhibit L)	\$227 per hour applied to number of hours based on statistical averages for each subtype (see Exhibit L)
- Permit Processing Fee - Residential	2023-2024	\$211 per hour applied to number of hours based on statistical averages for subtype (see Exhibit I)	\$227 per hour applied to number of hours based on statistical averages for subtype (see Exhibit I)
- Residential Inspection - Modular Construction	2023-2024	See Exhibit R	See Exhibit R
Building Plan Checking			
- Alternate Materials and Methods of Construction Application	2023-2024	\$616 base fee (2 hours minimum) plus additional time at \$308 per hour	\$650 base fee (2 hour minimum) plus additional time at \$325 per hour
- Complexity Base Fees + additional charges for Fire Review	2023-2024	\$308 per hour (1/2 hour minimum)	\$325 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Flood Zone	2023-2024	\$308 per hour (1/2 hour minimum)	\$325 per hour (1/2 hour minimum)

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Complexity Base Fees + additional charges for Geohazard Zone	2023-2024	\$308 per hour (1/2 hour minimum)	\$325 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Historic	2023-2024	\$308 per hour (1/2 hour minimum)	\$325 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Planning Adjustment Required	2023-2024	\$308 per hour (1/2 hour minimum)	\$325 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Planning Conformance Review	2023-2024	\$308 per hour (1/2 hour minimum)	\$325 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Seismic Hazards	2023-2024	\$308 per hour (1/2 hour minimum)	\$325 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Soils Report	2023-2024	\$308 per hour (1/2 hour minimum)	\$325 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Structural Calculation	2023-2024	\$308 per hour (1/2 hour minimum)	\$325 per hour (1/2 hour minimum)
- Factory Built Dwelling or Mobile Home installed on a permanent foundation	2023-2024	\$308 per hour	\$325 per hour of review time
- Non-Residential	2023-2024	\$308 per hour - Base fee is established on average time per product type (see Exhibit M)	\$325 per hour - Base fee is established on average time per product type (see Exhibit M)
- Non-Residential Plan Check - Modular Construction	2023-2024	See Exhibit S	See Exhibit S
- Plan Review services for which no other fee is specified	2023-2024	\$308 per hour (1/2 hour minimum)	\$325 per hour (1/2 hour minimum)
- Preliminary Plan Review	2023-2024	\$308 base fee (1 hour minimum) plus additional time at \$308 per hour	\$325 base fee (1 hour minimum) plus additional time at \$325 per hour
- Residential	2023-2024	\$308 per hour - Base fee is established on average review time per product type (see Exhibit J)	\$325 per hour - Base fee is established on average review time per product type (see Exhibit J)
- Residential Plan Check - Modular Construction	2023-2024	See Exhibit Q	See Exhibit Q

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Subdivisions - Plot Review	2023-2024	\$308 per hour (15 minute minimum)	\$325 per hour (15 minute minimum)
Code Enforcement Inspector Rate			
- Code Enforcement Inspector Rate	2023-2024	\$154 per hour	\$156 per hour
Conditional Use Permits			
- Adjustments	2023-2024	\$337	\$452
- Adjustments - Major	2023-2024	\$926	\$1,086
- Conditional Use Permits	2023-2024	See Exhibit A	See Exhibit A
Conventional Prezonings/Rezoning			
- Conventional Prezonings/Rezoning	2023-2024	\$10,069	\$10,816
DeMinimums Signs			
- DeMinimums Signs			\$22.50 per sign
- Non DeMinimums Signs			\$32.50 per sign
DeMinimums Signs Penalties			
- Late Payment Penalties for DeMinimums Signs			25% of the amount of charges on unpaid charges and penalties from the due date at a rate of 1½% per month
Document Research Fee			
- Document Research Fee	2023-2024	\$46 minimum/\$93 per hour or \$105 minimum/\$211 per hour depending on staff level	\$227 per hour
Electrical Permits			
- Plan Check Fee	2023-2024	\$308 per hour - Base fee is established on average review time per product type	\$325.00 per hour (with 15 minutes for over the counter reviews and one hour minimum for review intakes)

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Environmental Clearance			
- EIR	2023-2024	See Exhibit B	See Exhibit B
- Exemption	2023-2024	\$1,011	\$1,086
- Geotechnical Testing Environmental Review Fee	2023-2024	\$1,011	\$1,086
- Habitat Conservation Plan (HCP)	2023-2024	\$1,011	\$1,086
- Habitat Conservation Plan (HCP) Nitrogen Deposition Only	2023-2024	\$674	\$724
- Mitigation Monitoring Fee for Negative Declaration	2023-2024	\$3,370	\$3,620
- Mitigation Monitoring Review - Post Construction / On-going	2023-2024	\$337 per hour	\$362 per hour
- Mitigation Monitoring Review - Prior to Issuance of Certificate of Occupancy (Compliance Review)	2023-2024	\$1,348	\$1,448
- Negative Declaration	2023-2024	\$7,077 deposit plus additional time at \$337 per hour plus all publishing and noticing costs	\$7,602 deposit plus additional time at \$362 per hour plus all publishing and noticing costs
Environmental Inspector Rate			
- Environmental Inspector Rate	2023-2024	\$172 per hour	\$186 per hour
General Code Program			
- General Code Reinspection Fee	2023-2024	\$278 per reinspection	\$288 per reinspection
General Plan Amendments			
- Additional Charges: General Plan Text Amendment	2023-2024	\$19,758	\$21,224

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Additional Charges: Specific Plan Text Amendment	2023-2024	\$19,758	\$21,224
- Early Consideration Process for General Plan Amendment			\$16,941
- Filing Fees for Requests to Amend the Land Use/Transportation Diagram of the General Plan	2023-2024	\$19,758.00	\$21,224
- Urban Growth Minor Boundary Modifications	2023-2024	\$19,758	\$21,224
Hourly Rate for Planning Services without Designated Fee			
- Hourly Rate for Planning Services without Designated Fee	2023-2024	\$337 per hour	\$362 per hour
Liquor License Exception Permit Fee			
- Determination of Public Convenience or Necessity	2023-2024	\$2,696	\$2,896
Mechanical Permits			
- Plan Check Fee	2023-2024	\$308 per hour - Base fee is established on average review time per product type	\$325.00 per hour (with 15 minutes for over the counter reviews and one hour minimum for review intakes)
Minimum Fees			
- Min Permit Processing - for services in which no permit processing fee is specified	2023-2024	\$105 (\$211 per hour - 30 minute minimum)	\$113 (\$227 per hour - 30 minute minimum)
- Min Permit Processing - for Water Heater Replacement	2023-2024	\$52 (\$208 per hour - 15 minute minimum)	\$56 (\$227 per hour - 15 minute minimum)
- Min Plan Check Fee: 30 min counter review	2023-2024	\$154 (\$308 per hour - 30 minute minimum)	\$162 (\$325 per hour - 30 minute minimum)
Ministerial Development Permit			
- Ministerial Development Permit	2023-2024	See Exhibit P	See Exhibit P

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Miscellaneous Permits/Fees			
- Administrative Permit	2023-2024	\$3,390	\$2,896
- Appeals/Protests - Applicant	2023-2024	\$13,025	\$13,991
- Appeals/Protests - Applicant's Non-Applicant Appeal Processing	2023-2024	\$12,775	\$13,741
- Billboard Height Alterations Agreement	2023-2024	\$12,559	\$13,491
- Community Meeting Fee	2023-2024	\$3,862	\$4,148
- Consultation Fee-Permit/Sign Adjust	2023-2024	\$232	\$362
- Development Agreements-Agreement	2023-2024	\$19,768	\$21,234
- Development Agreements-Amendment	2023-2024	\$10,932	\$11,743
- Development Agreements-Annual Monitoring	2023-2024	\$13,257	\$14,241
- Development Variance Exception	2023-2024	\$7,208	\$7,743
- Historic Landmark and Mills Act Combination Permit	2023-2024	\$4,000.00	Delete
- Historic Preservation Permit Adjustment	2017-2018	\$200	\$995
- Historic Preservation Permit Amendment	2017-2018	\$300	Delete
- Historic Preservation Permit Fee	2017-2018	\$300	Delete
- Historic Preservation Permit/Amendment - Large Development Proposal and Significant Community Interest Projects			\$3,258
- Historic Preservation Permit/Amendment - Single Family Residence and Standard Development Proposal			\$1,086

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Miscellaneous Permits & Variances/A-2 Adjustments	Pre-2000-2001	Varies dependent upon permit type	Delete
- Mixed Use Permit Credit - Discretionary Planning Permits	2023-2024	\$6,743 credit applied to initial permit invoice	\$7,243 credit applied to initial permit invoice
- Mixed Use Permit Credit - Ministerial Planning Permits	2023-2024	\$5,395 credit applied to initial permit invoice	\$5,795 credit applied to initial permit invoice
- Multiple Sign Adjustment Surcharge	2023-2024	\$117 for each additional sign after 1st sign	\$90 for each additional sign after 1st sign
- Petition for Exemption from Mobilehome Conversion Permit Requirements			\$1,248
- Planning Development Permit Conformance - New Construction, Major (3 or more units, over 5,000 square feet)	2023-2024	\$1,011	\$2,896
- Planning Development Permit Conformance - New Construction, Minor (up to 2 residential units, up to 5,000 square feet)	2023-2024	\$337	\$362
- Planning Historical Conformance Review Only			\$90
- Planning Monitoring Compliance for Permits with Affordability Restrictions	2023-2024	\$168 Base fee (0.5 hours minimum) plus additional time at \$337 per hour	\$181 Base fee (0.5 hour minimum) plus additional time at \$362 per hour
- Plot Plan Review	2023-2024	\$84 per plot	\$90 per plot
- Reasonable Accommodation Fee	2023-2024	\$8,839	\$9,495
- Zoning and Use Conformance	2023-2024	\$168	\$362
Multiple Housing Program Permits (Triplex and Above)			
- Multiple Housing Permit Tier 1 (Self Certification, six-year cycle)	2023-2024	\$35.44 per unit	\$37.99 per unit
- Multiple Housing Permit Tier 2 (five-year cycle)	2023-2024	\$47.99 per unit	\$52.55 per unit

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Multiple Housing Permit Tier 3 (three-year cycle)	2023-2024	\$154.33 per unit	\$180.65 per unit
- Permit Reinstatement	2023-2024	\$1,051 per reinstatement	\$1,122 per reinstatement
- Permit Transfer	2023-2024	\$45 per transfer	\$49 per transfer
- Reinspection Fee	2023-2024	\$259 per reinspection	\$283 per reinspection
Neglected/Vacant Building/Storefront Program			
- Neglected/Vacant Building Registration Fee	2023-2024	\$653 per quarter per vacant building	Delete
- Neglected/Vacant Building/Storefront Mandatory Monitoring Fee	2023-2024	\$252 per quarter per vacant building	Delete
- Neglected/Vacant Building/Storefront Monitoring Fee (in Violation)	2023-2024	\$653 per quarter per vacant building	Delete
- Vacant Building/Storefront Downtown Mandatory Registration Fee			\$240 per quarter per vacant building/storefront
- Vacant/Neglected Building/Storefront Citywide Monitoring Fee			\$604 per quarter per vacant building/storefront
- Vacant/Neglected Building/Storefront Downtown Monitoring Fee			\$604 per quarter per vacant building/storefront
Off-Sale Alcohol Enforcement Program			
- Off-Sale Alcohol Permit	2023-2024	\$818 per business	\$898 per business
- Permit Reinstatement	2023-2024	\$1,396 per reinstatement	\$1,453 per reinstatement
- Permit Transfer	2023-2024	\$51 per transfer	\$54 per transfer
- Reinspection Fee	2023-2024	\$208 per reinspection	\$219 per reinspection

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Planned Development (PD) Permits			
- Adjustments - Over the Counter	2023-2024	\$337	\$452
- Adjustments - Requiring Intake and Internal City Staff Review	2023-2024	\$926	\$1,086
- PD Permits	2023-2024	See Exhibit C	See Exhibit C
Planned Development (PD) Prezonings/Rezonings			
- (PD) Prezonings/Rezonings	2023-2024	See Exhibit D	See Exhibit D
Planning Translation Fee			
- In-House Translation of Written Planning Public Notice into Non-English Language Fee	2023-2024	\$168	\$181
- Language Interpretation Coordination for Planning Permits Fee	2023-2024	\$674	\$724
Plumbing Permits			
- Plan Check Fee	2023-2024	\$308 per hour - Base fee is established on average review time per product type	\$325.00 per hour (with 15 minutes for over the counter reviews and one hour minimum for review intakes)
Preliminary Review Fee			
- Additional Services: Interdepartmental Project Meeting	2023-2024	\$842	\$905
- Additional Services: Meeting with Project Manager	2023-2024	\$337	\$362
- Additional Services: Preliminary Check List	2023-2024	\$168	Delete
- Additional Services: Technical Report Review	2023-2024	\$674	\$724

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Additional Services: Environmental Scoping	2023-2024	\$1,011	\$1,086
- Enhanced Preliminary Review	2023-2024	\$1,348	\$1,448
- Focused Preliminary Review	2023-2024	\$1,011 (3 hours minimum charge)	\$1,086 (3 hour minimum charge)
- Focused Preliminary Review-Existing Single Family House	2023-2024	\$337	\$362
Private Property Event Permit			
- Vehicle Sales Events			\$850.00 per event
Public Information Services			
- Alcoholic Beverage License Verification	2023-2024	\$465 plus \$84 per 1/4 hour after 1.5 hours	\$452 plus \$90 per 1/4 hour after 1.25 hours
- Comprehensive Research Letter	2023-2024	\$3,720 plus \$84 per 1/4 hour after 11 hours	\$3,996 plus \$90 per 1/4 hour after 11 hours
- Dept of Motor Vehicles Verification	2023-2024	\$465 plus \$84 per 1/4 hour after 1.5 hours	\$452 plus \$90 per 1/4 hour after 1.25 hours
- General Research Requests	2023-2024	\$168 (minimum) per 1/2 hour	\$181 (minimum) per 1/2 hour
- Legal Non-Conforming Verification	2023-2024	\$5,348 plus \$84 per 1/4 hour after 16 hours	\$5,744 plus \$90 per 1/4 hour after 16 hours
- Massage Letter	2023-2024	\$465 plus \$84 per 1/4 hour after 1.5 hours	\$452 plus \$90 per 1/4 hour after 1.25 hours
- Reconstruction of Legal Non-Conforming Structures	2023-2024	\$465 plus \$84 per 1/4 hour after 1.5 hours	\$452 plus \$90 per 1/4 hour after 1.25 hours
Public Noticing			
- Public Noticing Fee	2023-2024	See Exhibit E	See Exhibit E
Publications and Photocopies Charges			
- Document copies on CD	2006-2007	Document Research Fee + \$0.50 per disk	Delete

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Record Retention/Microfilming			
- CEQA-NOD Pass-Through Processing Fee	2023-2024	\$930	\$999
- Plan Authorization Process Fee	2023-2024	\$105 per affidavit	\$110 per affidavit
- Refund Processing Fee (for withdrawal, cancellation or overpayment)	2023-2024	\$465	\$499
Rough Framing Fee			
- Rough Framing Fee	2023-2024	\$308 per hour (1/2 hour minimum)	\$325 per hour (1/2 hour minimum)
Sale of Publications and Photocopies			
- Document copies on CD	2006-2007	Document Research Fee + \$0.50 per disk	Delete
- Photocopies: 11 x 17 Z-fold copies	2004-2005	\$0.33 each page	Delete
- Tape Cassette		\$7.50 per Cassette	Delete
Single Family House Permit			
- Administrative Determination for houses listed on Historic Resources Inventory & having a floor area rotation less than or equal to 0.45	2023-2024	\$674	\$2,896
- All others	2023-2024	\$2,557	\$2,747
- Public Hearing - Director	2023-2024	\$8,246	\$8,858
Site Development Permits			
- Adjustments	2023-2024	\$337	\$452
- Adjustments - Major	2023-2024	\$926	\$1,086
- Site Development Permits	2023-2024	See Exhibit F	See Exhibit F

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Solid Waste Enforcement Fee			
- Solid Waste Enforcement Fee	2023-2024	\$0.25 per ton	\$0.22 per ton
Special Inspections and Services			
- Additional plan review required by changes, additions or revisions to approved plans	2023-2024	\$308 per hour (1/2 hour minimum)	\$325 per hour (1/2 hour minimum)
- Industrial Tool Installation Program Annual Registration Fee	2023-2024	\$1,500 (plan check and inspection time is billed at applicable hourly rate)	Delete
- Permit Time Extension	2023-2024	\$105 per extension	\$113 per extension
- Plan Check Extension	2023-2024	\$105 per extension	\$113 per extension
- Replacement Permit Fee	2023-2024	\$308 per hour plus the difference between current fees and previously paid unused fee	\$325 per hour plus the difference between current fees and previously paid unused fees
Special Use Permit (SUP)			
- Renewal	2023-2024	\$6,510	\$6,993
- Special Use Permit and Amendment: Existing Non- Single Family Use / New Construction	2023-2024	\$12,586	\$13,520
- Special Use Permit and Amendment: Existing Single Family Use / No New Construction	2023-2024	\$6,089	\$6,541
Street Renaming Fee			
- Street Renaming Fee: Major	2023-2024	\$12,559	\$13,491
- Street Renaming Fee: Minor	2023-2024	\$4,536	\$4,872

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Tentative Map			
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 250 lots	2023-2024	\$11,164	\$11,993
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 50 lots	2023-2024	\$9,769	\$10,494
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 11 to 49	2023-2024	\$23 per lot	\$25 per lot
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 251 and higher	2023-2024	\$43 per lot	\$47 per lot
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 51 to 249	2020-2021	\$6 per lot	\$7 per lot
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: Up to 10 lots	2023-2024	\$8,839	\$9,495
- Certification of Compliance	2023-2024	\$6,318	\$6,787
- Covenant of Easement	2023-2024	\$4,650	\$4,995
- Extensions	2023-2024	\$1,627	\$1,748
- Final Map/Parcel Map Review	2023-2024	\$337 per hour (1 hour minimum)	\$362 per hour (1 hour minimum)
- Lot Line Adjustment	2023-2024	\$2,696	\$2,896
- Lot Line Correction	2023-2024	\$2,517	\$2,704
- Planning Commission Referral for Public Works Street/Easement Vacation	2023-2024	\$1,011 (3 hour minimum)	\$1,086 (3 hour minimum)

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Property on slopes greater than 5%	2023-2024	See Exhibit H	See Exhibit H
- Property within 100ft of the top of the bank of a stream bed	2023-2024	See Exhibit H	See Exhibit H
- Release Covenant of Easement	2023-2024	\$3,838	\$4,123
- Reversion Acreage	2023-2024	\$1,395	\$1,498
Tobacco Retail Program			
- Tobacco Retail Permit Fee	2023-2024	\$697 per business	\$729 per business
- Tobacco Retail Reinspection Fee	2023-2024	\$186 per reinspection	\$197 per reinspection
- Tobacco Retail Reinstatement Fee	2023-2024	\$1,387 per reinstatement	\$1,472 per reinstatement
- Tobacco Retail Transfer Fee	2023-2024	\$57 per transfer	\$63 per transfer
Tree Removal Permit			
- Dead Trees - All	2023-2024	\$252 for first tree + \$30 each additional tree + noticing fees	\$452 for first tree + \$30 each additional tree + noticing fees
- Heritage Tree Surcharge (City or County)	2023-2024	\$11,164 plus noticing fees	\$11,993 plus noticing fees
- Live Trees - All Other Uses	2023-2024	\$2,527 plus noticing fees	\$2,715 plus noticing fees
- Live Trees - Single Family Residence/Duplex	2023-2024	\$2,190 plus noticing fees	\$2,353 plus noticing fees
- Unsuitable Trees - All	2023-2024	\$252 for first tree plus \$30 each additional tree plus noticing fees	\$362 for first tree plus \$30 each additional tree plus noticing fees
Urban Design Review Coordination Fee			
- Urban Design Review (UDR) Coordination Fee	2023-2024	\$1,348	\$1,448
Williamson Act			
- Alternate Use Amendment	2023-2024	\$13,139	\$14,114

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Application	2023-2024	\$13,139	\$14,114
- Cancellation	2023-2024	\$23,839	\$25,607
- Extension	2023-2024	\$13,139	\$14,114
<u>POLICE</u>			
Amusement Devices			
- Exhibitor Permit	2023-2024	\$326.00 + device fee	\$345.00 + device fee
- Location Permit	2023-2024	\$326.00 + device fee	\$345.00 + device fee
- Operator Permit	2023-2024	\$326.00 + device fee	\$345.00 + device fee
- Per Device	2023-2024	\$100.00 per year for each device	\$106.00 per year for each device
Cannabis Fees			
- Amendment processing fee	2023-2024	\$1,343 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours	\$1,528 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after three (3) hours
- Annual operating fee	2023-2024	\$139,406 per year, per Business	\$35,000 per year, for first business activity per location, per business. \$20,000 per year, for each additional business activity per location, per business.
- Application receipt fee (criminal background check)	2023-2024	\$100 per application, plus fingerprint fees and any fee charged by the State Department of Justice	\$0 per application
- Delivery vehicle inspection fee	2023-2024	\$56 per vehicle	\$60 per vehicle

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Initial application processing fee	2023-2024	\$3,804 per application; plus Code Enforcement Hourly Inspection Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours	\$3,963 per application; plus Code Enforcement Hourly Inspection Fee per hour after nine (9) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours
- Police Department cannabis sworn hourly inspection fee	2023-2024	\$192 per hour	\$200 per hour
- Renewal registration processing fee	2023-2024	\$3,121 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours	\$3,502 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after eight (8) hours
- Zoning code verification certificate application processing fee	2023-2024	\$2,880 per application; plus Planning Services Hourly Inspection Fee per hour after six (6) hours; plus Code Enforcement Hourly Inspection Fee per hour after four (4) hours	\$3,069 per application; plus Planning Services Hourly Inspection Fee per hour after six (6) hours; plus Code Enforcement Hourly Inspection Fee per hour after four (4) hours
Cardrooms			
- Cardroom Regulation Fee	2023-2024	\$954,190.00 per Cardroom per year	\$1,012,184.00 per Cardroom per year
- Work Permit Fees - Employee Transfer Fee	2023-2024	\$270.00 per transfer	\$283.00 per transfer
- Work Permit Fees - New (Civilian Administration)	2023-2024	\$407.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$427.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
- Work Permit Fees - New (Sworn Administration)	2023-2024	\$564.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$590.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
- Work Permit Fees - Renewal (Civilian Administration)	2023-2024	\$341.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$357.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Work Permit Fees - Renewal (Sworn Administration)	2023-2024	\$451.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$471.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
Concealable Firearms			
- Firearm Business License Fees for Retail Firearms and Ammunition Dealers - Dealer Annual Renewal	2023-2024	\$1,135.00 per license plus any fee charged by the State Department of Justice	\$1,166.00 per license plus any fee charged by the State Department of Justice
- Firearm Business License Fees for Retail Firearms and Ammunition Dealers - Dealer Initial Application	2023-2024	\$1,199.00 per license plus any fee charged by the State Department of Justice	\$1,233.00 per license plus any fee charged by the State Department of Justice
- License to Carry Concealed Weapon - Initial Application	2023-2024	\$1,290.00 per license of which 20% (\$258.00) of the fee is due upon filing of the initial application. Upon issuance the remaining balance is due (\$1,032.00).	\$1,328.00 per license of which 20% (\$266.00) of the fee is due upon filing of the initial application. Upon issuance the remaining balance is due (\$1,062.00).
Crime Prevention Through Environmental Design			
- Crime Prevention Through Environmental Design	2023-2024	\$189.00 per hour	\$195.00 per hour
Event Promoter Permit			
- Event Promoter Permit	2023-2024	\$557.00 per 2 years	\$585.00 per 2 years
Fingerprinting			
- General (Non-Criminal)	2023-2024	\$50.00 per set (in addition to State Dept of Justice Fee)	\$53.00 per set (in addition to State Dept of Justice Fee)
Funeral Escort			
- Operator Permit - Initial	2023-2024	\$351.00 initial permit	\$371.00 initial permit
- Operator Permit - Renewal	2023-2024	\$150.00 per annual renewal	\$159.00 per annual renewal
- Vehicle Inspection Permit	2023-2024	\$125.00 annually	\$132.00 annually

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Gaming Permit Registration - Non-Profit Fundraisers			
- Gaming Permit Registration - Non-Profit Fundraisers	2023-2024	\$525.00 per event	\$547.00 per event
Ice Cream Vendor			
- Ice Cream Employee License - New Permit	2023-2024	\$276.00 per permit plus fingerprint fees	\$280.00 per permit plus fingerprint fees
- Ice Cream Employee License - Renewal Fee	2023-2024	\$276.00 annual renewal plus fingerprint fees	\$280.00 annual renewal plus fingerprint fees
- Ice Cream Truck Business - New Permit	2023-2024	\$246.00 per permit plus fingerprint fees	\$250.00 per permit plus fingerprint fees
- Ice Cream Truck Business - Renewal Fee	2023-2024	\$246.00 annual renewal plus fingerprint fees	\$250.00 annual renewal plus fingerprint fees
- Ice Cream Truck Inspection	2023-2024	\$124.00 per 2 years	\$130.00 per 2 years
Massage Parlors			
- Massage Business Permit	2023-2024	\$2,253.00 per 2 years (includes initial inspection)	\$2,536.00 per 2 years (includes initial inspection)
- Massage Reinspection	2023-2024	\$448.00 per reinspection	\$469.00 per reinspection
- Massage Renew	2023-2024	\$1,070.00 per renewal	\$1,120.00 per renewal
- Ownership/Management License	2023-2024	\$425.00 per initial permit	\$446.00 per initial permit
- Ownership/Management License Renewal	2023-2024	\$425.00 per 2 year renewal	\$446.00 per 2 year renewal
Miscellaneous Permits/Fees			
- License/Permit Transfer	2023-2024	\$43.00 per transfer	\$45.00 per transfer
- Media Production Permit	2023-2024	\$501.00 per permit	\$530.00 per permit
- One-Day Liquor Assessment	2023-2024	\$374.00 per permit	\$387.00 per permit

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Press Pass	2023-2024	\$175.00 per permit	\$185.00 per permit
- Replacement of ID Cards, Permits, & Licenses	2023-2024	\$58.00 per replacement	\$61.00 per replacement
Parade			
- Parade Permit	2023-2024	\$235.00 per permit	\$250.00 per permit
Pawnbrokers/Secondhand Dealers			
- Pawnbroker License	2023-2024	\$524.00 initial issue + any fee charged by the State Department of Justice	\$553.00 initial issue + any fee charged by the State Department of Justice
- Pawnbroker License Renewal	2023-2024	\$293.00 annually + any fee charged by the State Department of Justice	\$310.00 annually + any fee charged by the State Department of Justice
- Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	2023-2024	\$516.00 annually + any fee charged by the State Department of Justice	\$544.00 annually + any fee charged by the State Department of Justice
Peddler			
- Approved Location Permit - New Permit	2023-2024	\$301.00 per 2 year permit (includes initial inspection fee)	\$318.00 per 2 year permit (includes initial inspection fee)
- Approved Location Permit - Renewal	2023-2024	\$301.00 per 2 year permit (includes initial inspection fee)	\$318.00 per 2 year permit (includes initial inspection fee)
- Approved Location Reinspection	2023-2024	\$75.00 per reinspection	\$79.00 per reinspection
- Employee License Fee	2023-2024	\$259.00 per 2 year renewal	\$273.00 per 2 year renewal
- Issue ID Card	2023-2024	\$58.00 per 2 year renewal	\$61.00 per 2 year renewal
- Peddler Mobile Permit - New Permit	2023-2024	\$200.00 per 2 year renewal (includes initial inspection fee)	\$212.00 per 2 year renewal (includes initial inspection fee)
- Peddler Mobile Permit - Renewal	2023-2024	\$200.00 per 2 year renewal (includes initial inspection fee)	\$212.00 per 2 year renewal (includes initial inspection fee)
- Peddler Mobile Reinspection	2023-2024	\$83.00 per reinspection	\$88.00 per reinspection

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Peep Show Establishment			
- Application Fee	2023-2024	\$238.00 per 2 years	\$250.00 per 2 years
Periodicals Canvasser			
- Canvasser of Periodicals Permit	2023-2024	\$150.00 every 2 years	\$159.00 every 2 years
Photographs			
- Black & White - 3 1/2" x 5"	2019-2020	\$9.00 each	\$10.00 each
- Black & White - 5" x 7"	2019-2020	\$9.00 each	\$10.00 each
- Black & White - 8" x 10"	2019-2020	\$9.00 each	\$10.00 each
- CD	2023-2024	\$46.00 per CD	\$49.00 per CD
- Color - 3 1/2" x 5"	2019-2020	\$7.00 each	\$8.00 each
- Color - 4" x 6"	2019-2020	\$7.00 each	\$8.00 each
- Color - 5" x 7"	2019-2020	\$7.00 each	\$8.00 each
- Color 8" x 10"	2019-2020	\$7.00 each	\$8.00 each
Police Recruit Academy Fee			
- Outside Agency Recruit Fee	2016-2017	\$6,300 per recruit per academy	\$15,175 per recruit per academy
Pool/Billiard Room			
- Pool or Billiard Room License	2023-2024	\$717.00 per year	\$755.00 per year
Public Dance Hall			
- New Permit - Class A & C	2023-2024	\$433.00 initial permit	\$454.00 initial permit
- New/Renewal - Class B	2023-2024	\$433.00 per permit	\$454.00 per permit

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Renewal - Class A & C	2023-2024	\$433.00 per annual renewal	\$454.00 per annual renewal
Public Entertainment			
- Business Permit New Fee	2023-2024	\$507.00 per four (4) years	\$532.00 per four (4) years
- Business Permit Renewal Fee	2023-2024	\$507.00 per four (4) years	\$532.00 per four (4) years
- Identification Card	2023-2024	\$58.00 per 2 years	\$61.00 per 2 years
- Management License Change of Venue Fee	2023-2024	\$507.00 per venue change	\$532.00 per venue change
- Management License New Fee	2023-2024	\$507.00 per initial permit	\$532.00 per initial permit
- Management License Renewal Fee	2023-2024	\$507.00 per two (2) year renewal	\$532.00 per two (2) year renewal
- Ownership License New Fee	2023-2024	\$507.00 per initial permit	\$532.00 per initial permit
- Ownership License Renewal Fee	2023-2024	\$507.00 per four (4) year renewal	\$532.00 per four (4) year renewal
Public Records/Tapes			
- Computerized Searches - Public Records Act - Research	2023-2024	\$183.00 per hour or fraction there of	\$196.00 per hour or fraction there of
Sales			
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	2023-2024	\$175.00 per 30 day renewal	\$185.00 per 30 day renewal
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	2023-2024	\$175.00 per 60 day permit	\$185.00 per 60 day permit
Secondary Employment			
- New Permit	2023-2024	\$86.00 per year	\$88.00 per year
- Permit - Events Lasting 5 Days or Less	2023-2024	\$86.00 per event	\$88.00 per event
- Renewal Fee	2023-2024	\$86.00 per year	\$88.00 per year

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Taxicab			
- Restricted Owner's License	2023-2024	\$501.00 per company annually	\$530.00 per company annually
- Taxi Company Application	2023-2024	\$501.00 per application	\$530.00 per application
- Taxi Company Renewal	2023-2024	\$393.00 per application (1 year)	\$416.00 per application (1 year)
- Taxicab Driver's Permit - New	2023-2024	\$293.00 per initial permit	\$310.00 per initial permit
- Taxicab Driver's Permit - Renewal	2023-2024	\$233.00 per 2 year renewal	\$247.00 per 2 year renewal
- Taxicab Driver's Permit - Retest or Missed Test	2023-2024	\$342.00 per retest	\$362.00 per retest
- Taxicab Vehicle Inspection, Re-inspection or Missed Inspection	2023-2024	\$233.00 per inspection/re-inspection	\$247.00 per inspection/re-inspection
- Taxicab Vehicle Reinspection or Missed Inspection	2023-2024	\$233.00 per inspection/reinspection	\$247.00 per inspection/reinspection
Tow Car			
- Private Property Tow	2023-2024	\$133.00 per application	\$141.00 per application
- Private Property Tow Reinspection	2023-2024	\$50.00 per reinspection	\$53.00 per reinspection
- Tow Car Business Assistant (Driver) - New Permit Application	2023-2024	\$192.00 per initial permit per two (2) years	\$203.00 renewal per two (2) years
- Tow Car Business Assistant (Driver) Permit Renewal	2023-2024	\$183.00 renewal per two (2) years	\$194.00 renewal per two (2) years
- Tow Car Business Permit - New Permit	2023-2024	\$217.00 per initial permit per two (2) years	\$230.00 per initial permit per two (2) years
- Tow Car Business Permit - Renewal Fee	2023-2024	\$217.00 renewal per two (2) years	\$230.00 renewal per two (2) years
Tow Service Dispatch			
- Tow Service Dispatch	2021-2022	\$9 per dispatch	\$10.00 per dispatch

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Visa Clearance Letters			
- Visa Clearance Letters	2023-2024	\$21.00 per letter	\$23.00 per letter
<u>PUBLIC WORKS</u>			
Animal Event Permit Fees			
- Large animals event permit (limited engagements or short term events)	2020-2021	\$1,980 per permit; plus applicable application fee (includes initial inspection)	\$1,550 per permit; plus applicable application fee (includes initial inspection)
- Observation of handling animals during an event (includes 3 hours of 1 Animal Control Officer)	2020-2021	\$580 per Animal Control Officer per event	\$510 per Animal Control Officer per event
- Observation of handling animals during an event (includes 3 hours of 1 Senior Animal Control Officer)	2020-2021	\$675 per Senior Animal Control Officer per event	\$590 per Senior Animal Control Officer per event
Animal Permit Fees			
- Animal facilities and animal event permit - non-private kennels	2023-2024	\$400 annually; plus applicable application fee (includes initial inspection)	\$395 annually; plus applicable application fee (includes initial inspection)
- Animal facilities permit - private kennels	2023-2024	\$400 annually; plus applicable application fee (includes initial inspection)	\$395 annually; plus applicable application fee (includes initial inspection)
- Dangerous Animal Permit (to keep a dangerous animal other than a vicious dog)	2022-2023	\$390 annually; plus applicable application fee (includes initial inspection)	\$325 annually; plus applicable application fee (includes initial inspection)
- Dangerous Dog Permit (permit fee including tags)	2022-2023	\$750 per permit; plus applicable application fee (includes initial inspection)	\$560 per permit; plus applicable application fee (includes initial inspection)
- Dangerous Dog Permit Renewal	2022-2023	\$460 per permit; plus applicable application fee (includes initial inspection)	\$390 per permit; plus applicable application fee (includes initial inspection)
- Keeping of Animals, Fowl, or Livestock Permit	2022-2023	\$390 per permit; plus applicable application fee (2 year permit, includes initial inspection)	Delete
- Keeping of Animals, Fowl, or Livestock Permit			\$325 per permit; plus applicable fee (2 year permit, includes initial inspection)

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Application Fees			
- Application Fee (Non-Profit)	2018-2019	\$50 per event	\$100 per reservation or \$0 for events that qualify for the Downtown Vibrancy Event Pilot
- Application Fee (Other User)	2018-2019	\$110 per event	\$150 per reservation or \$0 for events that qualify for the Downtown Vibrancy Event Pilot
- Flag Raising/Ceremony Application Fee (City Use Only) (Weekdays Only Excluding Holidays)			\$50 non-refundable
- Late Application; within 30 days (Non-Profit, Student, Government)	2018-2019	\$60 per event	\$150 per reservation
- Late Application; within 30 days (Other User)	2018-2019	\$140 per event	\$200 per reservation
- Lighting Application Fee for Rotunda (Other User)			\$200 non-refundable
- Lighting Application Fee for Rotunda and/or Tower (City Use)			\$150 non-refundable
- Lobby Display Application Fee (City Use Only)			\$25 non-refundable
- Press Conference Application Fee (City Use)			\$50 non-refundable
- Press Conference Application Fee (Other User)			Application Fee plus equipment rental fee, Outdoor Plaza event fee and/or Rotunda Indoor Meeting Fee, Damage Deposit, and staffing fee
Board and Impound Fees			
- Transport fee	2020-2021	\$60	\$75
Cancellation Charges			
- Committee Room Mtgs: more than 5 days prior to reservation	2018-2019	\$25	\$30

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Committee Room Mtgs: within 5 days of reservation	2018-2019	The greater of \$50 or 100% of estimated fees	\$55
- Indoor events: 180 days or less, but more than 30 days prior to event		50% of estimated fees	50% of all fees minus non-refundable application fee
- Indoor events: 30 days prior to event		100% of estimated fees	100% of all fees
- Indoor events: more than 180 days prior to event	2018-2019	\$110 application fee	100% of all fees back minus the non-refundable application fee
Catering Fees			
- Catering Fee (Non-Profits, Students, Government)	2018-2019	\$50 per event	\$75 per event
- Catering Fee (Other Users)	2018-2019	\$75 per event	\$100 per event
Cleaning/Damage Deposits			
- Custodial Cleaning Fee	2018-2019	Amount of actual cost	\$350 / non-refundable
Disposal/Euthanasia Fees			
- Transport fee	2020-2021	\$60	\$75
Indoor Meetings/Events (Non-Profit & Government)			
- Catering Pantry		\$25 per hour	\$30 per hour
- Committee Room (Weekends)	2018-2019	\$50 per hour	\$55 per hour
- Council Chambers	2018-2019	\$100 per hour	\$150 per hour
- Film/Photo Permit - Outdoor 2-hr period (Mon-Fri)	2018-2019	\$80	\$100 per 2-hr period
- Film/Photo Permit - Rotunda 2-hr period (Mon-Fri)	2018-2019	\$120	\$150 per 2-hr period
- Free Use Application Fee			\$100 non-refundable per date

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Free Use City Staff (Security, Fac Attendant, Event Services, Custodial, Audiovisual, Electrical, etc.)			Amount of actual cost + \$5 per hour Administrative Processing Fee
- Late Free Use Application Fee (within 30 days)			\$150 non-refundable per date
- Rotunda (per event)		\$5,500 per package price	Delete
- Rotunda - Mon- Fri (2-Hr Minimum)		\$150 per hour	\$225 per hour
- Rotunda - Weekends (8-Hr Minimum)		\$150 per hour	\$225 per hour
- Rotunda Mezzanine - Monday - Friday (2-Hr Minimum)	2018-2019	\$75 per hour	\$100 per hour
- Rotunda Mezzanine - Weekends (8-Hr Minimum)	2018-2019	\$75 per hour	\$100 per hour
- Use Beyond Reservation Period	2018-2019	A fee of two times the normal rate for each hour or fraction thereof	A fee of two times the normal rate for each hour (rounded up to the nearest hour) plus two times staffing fees
Indoor Meetings/Events (Other Users)			
- % of Gross Admission Receipts	2018-2019	7%	10%
- Catering Pantry		\$50 per hour	\$75 per hour
- Committee Room (Weekends)	2018-2019	\$60 per hour	\$70 per hour
- Council Chambers	2018-2019	\$125 per hour	\$200 per hour
- Free Use City Staff (Security, Fac Attendant, Event Services, Custodial, Audiovisual, Electrical, etc.)			Amount of actual cost + \$5 per hour Administrative Processing Fee
- Rotunda - Monday- Friday (2-Hr Minimum)	2018-2019	\$400 per hour	\$450 per hour
- Rotunda - Weekends (8-Hr Minimum)	2018-2019	\$400 per hour	\$450 per hour

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Rotunda Mezzanine - Monday - Friday (2-Hr Minimum)	2018-2019	\$150 per hour	\$165 per hour
- Rotunda Mezzanine - Weekends (8-Hr Minimum)	2018-2019	\$150 per hour	\$165 per hour
- Use Beyond Reservation Fee	2018-2019	A fee of two times the normal rate for each hour or fraction thereof	A fee of two times the normal rate for each hour (rounded up to the nearest hour) plus two times staffing fees
- Wedding/ Portrait Photography- Outdoor 2-hr period (Mon - Fri)	2018-2019	\$160 per 2 hr period	\$175 2-hr period
Inspection Fees			
- Inspection Fee (1 Hour Included)	2022-2023	\$390 per inspection	\$325 per inspection
Other Charges			
- Animal facilities permits late renewal penalty	Pre-2007-2008	\$20	\$25
- Lab exam	2020-2021	\$100	\$100
- Private animal behavior consultation - 1 hour	2016-2017	\$45	\$50
- Private animal behavior consultation - 1/2 hour	2016-2017	\$24	\$25
- Special (dangerous) dog sign	Pre-2007-2008	\$55 per sign	\$50 per sign
Other Fees and Charges			
- 30 x 72 table rental late order	2018-2019	\$10.50 per table	Delete
- 60" round table rental late order	2018-2019	\$11.50 per table	\$13 per table
- 8ft and 6ft Table Rental Late Order			\$12 per table
- Chair rental late order	2018-2019	\$4.50 per chair	\$5 per chair

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Chairs (includes set-up)	2018-2019	\$3.50 per chair	\$4 per chair
- Clean-up or damage charge		Amount of actual cost	Delete
- Committee Meeting Room Reconfiguration	2018-2019	\$100 or non-standard equipment rental fee, whichever is greater	\$150
- Floor Refinishing Fee			\$400
- Lecturn/Podium	2019-2020	\$35	\$40
- Other Equipment Rental (e.g. microphone, speakers, etc.)			Amount of actual cost per equipment item
- Other Tables Not Listed			Amount of actual cost per table
- Power Wash	2018-2019	Amount of actual cost	Amount of actual cost + \$5 per hour Administrative Processing Fee
- Public Address (PA) system		\$250 per use	\$300 per use; requires technician
- Public Address (PA) system late order		\$275 per use	\$315 per use; requires technician
- Rotunda Lighting Fee (City Use)			\$300 per program
- Rotunda Lighting Programming Fee (All Users)			\$600 per program
- Staff (As Needed)- Security, Fac Attendant, etc..	2018-2019	Amount of actual cost	Amount of actual cost + \$5 per hour Administrative Processing Fee
- Stage (6' x 8' / up to 24' x 32')	2019-2020	\$25 per section	\$30 per section
- Stage rental (6x8) late order	2018-2019	\$30 per section	\$40 per section
- Table 6ft and 8ft (include set-up)			\$10 per table
- Tables 30" x 72" or 30" x 96"	2019-2020	\$9 per table	Delete
- Tables 60" Round (includes set-up)	2018-2019	\$10 per table	\$12 per table

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Outdoor Meetings/Events			
- % of Gross Admission Receipts (Non-Profit)	2018-2019	5%	7% of gross admission receipts or rent cost, whichever is higher
- % of Gross Admission Receipts (Other Users)	2018-2019	7% or rent cost, whichever is higher	8% of gross admission receipts
- After 5pm Staffing Fee for Flag Raising/Ceremonies			\$200.00
- Expressive Display Area Reservation		No Charge	Delete
- Free Use City Staff (Security, Fac Attendant, Event Services, Custodial, Audiovisual, Electrical, etc.)			Amount of actual cost + \$5 per hour Administrative Processing Fee
- Lobby Display Area Reservation (City Use Only)			\$25 non-refundable
- Outdoor Limited Event (All Users)		\$125 per hour	\$140 per hour or \$0 for events that qualify for the Downtown Vibrancy Event Pilot
- Outdoor Plaza Event (Non-Profit, Student, Government) - Monday - Friday (2-Hr Minimum)	2018-2019	\$60 per hour	\$70 per hour or \$0 for events that qualify for the Downtown Vibrancy Event Pilot
- Outdoor Plaza Event (Non-Profit, Student, Government) - Weekends (4-Hr Minimum)	2018-2019	\$60 per hour	\$70 per hour or \$0 for events that qualify for the Downtown Vibrancy Event Pilot
- Outdoor Plaza Event (Other Users) - Monday - Friday (2-Hr Minimum)	2018-2019	\$125 per hour	\$140 per hour or \$0 for events that qualify for the Downtown Vibrancy Event Pilot
- Outdoor Plaza Event (Other Users) - Weekends (4-Hr Minimum)	2018-2019	\$125 per hour	\$140 per hour or \$0 for events that qualify for the Downtown Vibrancy Event Pilot
- Use beyond reservation period	2018-2019	A fee of two times the normal rate for each hour or fraction thereof	A fee of two times the normal rate for each hour (rounded up to the nearest hour) plus two times staffing fees

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Owner Surrender Fees			
- Licensed cat owner surrender - 4 months and older	2023-2024	\$50 per animal	\$60 per animal
- Licensed dog owner surrender - 4 months and older	2023-2024	\$75 per animal	\$90 per animal
- Other small animal owner surrender (other than dog, cat, or livestock)	2020-2021	\$30 per animal	\$40 per animal
- Small livestock owner surrender (under 100 pounds)	2014-2015	\$65 per animal	\$80 per animal
- Transport fee	2023-2024	\$60	\$75
- Unlicensed dog owner surrender - 4 months and older	2023-2024	\$100 per animal	\$110 per animal
- Unweaned litter owner surrender dog/cat	2023-2024	\$40	Delete
- Unweaned Litter Without Mother			\$60 per litter
- Weaned Litter or Unweaned With Mother			\$50 per litter
- Weaned litter owner surrender (under 4 months of age)	2021-2022	\$40 per litter	Delete
PL01: Environmental Clearance			
- EIR Review	2023-2024	\$6,205.00 each	\$6,639.00 each
- Initial Study	2023-2024	\$2,480.00 each	\$2,654 each
PL02: Flood Review of Planning Application			
- a. Base Fee	2023-2024	\$614.00 per application	\$666.00 per application
- b. Conditional Letter of Map Revision (CLOMR)/Letter of Map Revision (LOMR) Review	2023-2024	\$1,239.00	\$1,326.00

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- c. Flood Study Review	2023-2024	\$952.00	\$1,019.00
- d. NSJ Flood Blockage Review	2023-2024	\$715.00	\$765.00
PL03: NPDES (C.3 Requirements)			
- b1. All Projects required to submit numeric sizing: 5,000 SF - 1 acre	2023-2024	\$2,479.00	\$2,653.00
- b2. Projects required to submit numeric sizing: > 1 acre - 5 acres	2023-2024	\$2,864.00	\$3,064.00
- b3. Projects required to submit numeric sizing: > 5 acres and higher	2023-2024	\$3,435.00	\$3,675.00
- d. Projects not required to submit numeric sizing	2023-2024	\$236.00	\$256.00
PL04: Zoning (Conventional)			
- Conventional Zoning	2023-2024	\$761.00 per zoning	\$820.00 per zoning
PL05: PD Zoning (PDC)			
- a1. Non-Residential - Per SF: 1-500	2023-2024	\$1,382.00	\$1,479.00
- a2. Non-Residential - Per SF: 501-4,999	2023-2024	\$1,525.00	\$1,632.00
- a3. Non-Residential - Per SF: 5,000-49,999	2023-2024	\$1,525.00 + \$0.14/SF >5,000	\$1,632.00 + \$0.15/SF >5,000
- a4. Non-Residential - Per SF: 50,000-99,999	2023-2024	\$7,160.00 + \$0.05/SF >50,000	\$7,661.00 + \$0.06/SF >50,000
- a5. Non-Residential - Per SF: 100,000 or more	2023-2024	\$9,117.00+ \$0.03/SF >100,000	\$9,755.00+ \$0.04/SF >100,000
- b1. Residential - Per DU: 1-2	2023-2024	\$1,382.00	\$1,479.00
- b2. Residential - Per DU: 3-24	2023-2024	\$1,525.00 + \$254.78/DU	\$1,632.00 + \$272.61/DU
- b3. Residential - Per DU: 25-99	2023-2024	\$7,160.00 + \$25.80/DU	\$7,661.00 + \$27.61/DU

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- b4. Residential - Per DU: 100-499	2023-2024	\$9,117.00 + \$10.75/DU	\$9,755.00 + \$11.50/DU
- b5. Residential - Per DU: 500 or More	2023-2024	\$12,936.00 + \$10.75/DU	\$13,842.00 + \$11.50/DU
PL06: PD Permit (PD)			
- a. Non-Residential - Per SF: No Construction	2023-2024	\$379.00 per project	\$406.00 per project
- b. Non-Residential - Per SF: 1-500	2023-2024	\$570.00	\$610.00
- c. Non-Residential - Per SF: 501-4,999	2023-2024	\$1,907.00	\$2,040.00
- d. Non-Residential - Per SF: 5,000-49,999	2023-2024	\$1,907.00 + \$0.05/SF >5,000	\$2,040.00 + \$0.06/SF >5,000
- e. Non-Residential - Per SF: 50,000-99,999	2023-2024	\$3,627.00 + \$0.05/SF >50,000	\$3,881.00 + \$0.06/SF >50,000
- f. Non-Residential - Per SF: 100,000 or more	2023-2024	\$5,344.00 + \$0.03/SF >100,000	\$5,718.00 + \$0.04/SF >100,000
- g. Residential - Per DU: No Construction	2023-2024	\$379.00 per project	\$615.00 per project
- h. Residential - Per DU: 1-2	2023-2024	\$570.00	\$820.00
- i. Residential - Per DU: 3-24	2023-2024	\$761.00+ \$148.35/DU	\$1,025.00+ \$171.99/DU
- j. Residential - Per DU: 25-99	2023-2024	\$4,055.00 + \$16.13/DU	\$4,561.00 + \$19.74/DU
- k. Residential - Per DU: 100-499	2023-2024	\$5,344.00 + \$6.45/DU	\$5,945.00 + \$7.37/DU
- l. Residential - Per DU: 500 or more	2023-2024	\$8,401.00 + \$6.45/DU	\$9,225.00 + \$7.37/DU
PL07: Preliminary Review			
- Enhanced Review	2023-2024	\$1,715.00 each + additional time and materials	\$1,835.00 each + additional time and materials
- Focused Review	2023-2024	\$1,143.00 each + additional time and materials	\$1,223.00 each + additional time and materials

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
PL08: Site Development/Conditional Use/Special Use			
- a. Non-Residential - Per SF: No Construction	2023-2024	\$298.00 per project	\$319.00 per project
- b. Non-Residential - Per SF: 1-500	2023-2024	\$1,056.00	\$1,130.00
- c. Non-Residential - Per SF: 501-49,999	2023-2024	\$3,815.00 + \$0.03/SF	\$4,082.00 + \$0.04/SF
- d. Non-Residential - Per SF: 50,000-99,999	2023-2024	\$5,713.00 + \$0.03/SF	\$6,113.00 + \$0.04/SF
- e. Non-Residential - Per SF: 100,000 or more	2023-2024	\$7,744.00 + \$0.03/SF	\$8,286.00 + \$0.04/SF
- f. Residential - Per DU: No Construction	2023-2024	\$298.00 per project	\$319.00 per project
- g. Residential - Per DU: 1-2	2023-2024	\$1,056.00	\$1,130.00
- h. Residential - Per DU: 3-24	2023-2024	\$3,648.00 + \$89.23/DU	\$3,903.00 + \$95.48/DU
- i. Residential - Per DU: 25-99	2023-2024	\$5,299.00 + \$22.58/DU	\$5,670.00 + \$24.16/DU
- j. Residential - Per DU: 100 or more	2023-2024	\$7,744.00 + \$7.53/DU	\$8,286.00 + \$8.06/DU
PL09: Special Permits			
- a. Drive Thru	2023-2024	\$1,525.00 each + Permit Fee	\$1,632.00 each + Permit Fee
- b. Day Care/Private School	2023-2024	\$1,907.00 each + Permit Fee	\$2,040.00 each + Permit Fee
- c. Miscellaneous Permits (A2, V, AT, etc.)	2023-2024	\$379.00 each	\$410.00 each
- Ministerial Permit Non-Residential - Per SF: 1-500	2023-2024	\$1,002.00	\$1,072.00
- Ministerial Permit Non-Residential - Per SF: 100,000 or more	2023-2024	\$7,356.00 + \$0.03/SF	\$7,871.00 + \$0.03/SF
- Ministerial Permit Non-Residential - Per SF: 50,000-99,999	2023-2024	\$5,427.00 + \$0.22/SF	\$5,807.00 + \$0.24/SF

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Ministerial Permit Non-Residential - Per SF: 501-49,999	2023-2024	\$3,623.00 + \$0.22/SF	\$3,877.00 + \$0.24/SF
- Ministerial Permit Non-Residential - Per SF: No Construction	2023-2024	\$282.00 per project	\$302.00 per project
- Ministerial Permit Residential - Per DU: 1-2	2023-2024	\$1,002.00	\$1,072.00
- Ministerial Permit Residential - Per DU: 100 or more	2023-2024	\$7,356.00 + \$6.45/DU	\$7,871.00 + \$6.90/DU
- Ministerial Permit Residential - Per DU: 25-99	2023-2024	\$5,034.00 + \$21.50/DU	\$5,386.00 + \$23.01/DU
- Ministerial Permit Residential - Per DU: 3-24	2023-2024	\$3,466.00 + \$83.85/DU	\$3,709.00 + \$89.72/DU
- Ministerial Permit Residential - Per DU: No Construction	2023-2024	\$282.00 per project	\$302.00 per project
PL10: Tentative Map (T/PT)			
- Certificate of Compliance	2023-2024	\$1,000.00 per certificate	\$1,070.00 per certificate
- Conventional Zoning	2023-2024	\$2,958.00 each	\$3,165.00 each
- Covenant of Easement	2023-2024	\$379.00	\$406.00
- Lot Line Adjustment	2023-2024	\$379.00	\$406.00
- Planning Tentative Map	2023-2024	\$1,382.00 each	\$1,479.00 each
PL11: General Plan Amendments			
- General Plan Amendment (GPA)	2023-2024	\$761.00 per Amendment	\$814.00 per Amendment
PL13: Streamside Protection			
- Streamside Protection - Basic Review	2023-2024	\$379.00 per review	\$406.00 per review

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Streamside Protection - Comprehensive Review	2023-2024	\$952.00 per review	\$1,019.00 per review
PL14: Transportation Analysis			
- a. In-House Analysis	2023-2024	\$1,621.00 per analysis	\$1,743.00 per analysis
- b1. VMT/LTA Traffic Analysis Workscope: per PHT: 1-99	2023-2024	\$5,150.00 + DOT Fee	\$5,511.00 + DOT Fee
- b2. VMT/LTA Workscope: per PHT: 100-198	2023-2024	\$5,150.00 + \$10.75/PHT >99 PHT + DOT Fee	\$5,511.00 + \$11.50/PHT >99 PHT + DOT Fee
- b3. VMT/LTA Workscope: per PHT: 199 or more	2023-2024	\$7,059.00 + \$10.75/PHT >199 PHT + DOT Fee	\$7,553.00 + \$11.50/PHT >199 PHT + DOT Fee
- e1. Local Transportation Analysis (LTA) Report Review: per PHT: 1-99	2023-2024	\$2,767.00 + DOT Fee	\$2,961.00 + DOT Fee
- e2. LTA Report Review: per PHT: 100-198	2023-2024	\$2,767.00 + \$9.00/PHT >99 PHT + DOT Fee	\$2,961.00 + \$9.00/PHT >99 PHT + DOT Fee
- e3. LTA Report Review: per PHT: 199-498	2023-2024	\$3,721.00 + \$6.00/PHT >199 PHT + DOT Fee	\$3,981.00 + \$6.00/PHT >199 PHT + DOT Fee
- e4. LTA Report Review: per PHT: 499 or more	2023-2024	\$5,344.00 + additional time and materials + DOT Fee	\$5,718.00 + additional time and materials + DOT Fee
- e6. Vehicle Miles Traveled Analysis (VMT): Report Review: Tier 1: Low VMT	2023-2024	\$2,957.00	\$3,164.00
- e7. (VMT) Report Review: Tier 2: VMT Impact	2023-2024	\$5,341.00	\$5,715.00
- e8. (VMT) Report Review: Tier 3: Model Run	2023-2024	\$7,249.00	\$7,756.00
PL15: Annexation			
- Annexation	2023-2024	\$1,920.00 + Time and Materials	\$2,054.00 + Time and Materials

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
PW02: Benchmark System Maintenance			
- Benchmark Maintenance Fee: applied to all permits: Grading, Public Improvement, and Private Street Plans	2023-2024	\$184.00 per permit related to Public Improvement Plans and Grading Plans + Record Retention Fee	\$197.00 per permit related to Public Improvement Plans and Grading Plans + Record Retention Fee
PW03: Encroachment: Private Utility Permits			
- Arterial Utility Trench (0-40 LF)	2023-2024	\$1,907.00 per project + City USA Fee + Record Retention Fee	\$2,040.00 per project + City USA Fee + Record Retention Fee
- Arterial Utility Trench (Each additional 40 LF)	2023-2024	\$284.00 per additional 40LF + City USA Fee + Record Retention Fee	\$304.00 per additional 40LF + City USA Fee + Record Retention Fee
- Local/Collector Major Utility Trench (0-40 LF)	2023-2024	\$1,143.00 per project + City USA Fee + Record Retention Fee	\$1,223.00 per project + City USA Fee + Record Retention Fee
- Local/Collector Major Utility Trench (Each additional 40 LF)	2023-2024	\$192.00 per additional 40LF + City USA Fee + Record Retention Fee	\$205.00 per additional 40LF + City USA Fee + Record Retention Fee
- Minor Utility Trench (0-20 LF)	2023-2024	\$188.00 per project + City USA Fee + Record Retention Fee	\$201.00 per project + City USA Fee + Record Retention Fee
- New Street Utility Trench (0-40 LF)	2023-2024	\$761.00 per project + Record Retention Fee	\$814.00 per project + Record Retention Fee
- New Street Utility Trench (Each additional 40 LF)	2023-2024	\$94.00 per additional 40LF + Record Retention Fee	\$101.00 per additional 40LF + Record Retention Fee
PW04: Encroachment: Revocable Permits			
- a1. Soil Sampling Borings (1st 3 locations)	2023-2024	\$1,382.00 + City USA Fee + Record Retention Fee	\$1,479.00 + City USA Fee + Record Retention Fee
- a2. Soil Sampling Borings (Each additional location)	2023-2024	\$284.00+ City USA Fee + Record Retention Fee	\$304.00 + City USA Fee + Record Retention Fee
- a3. Potholing (1st 3 locations)	2023-2024	\$1,382.00 + City USA Fee + Record Retention Fee	\$1,479.00 + City USA Fee + Record Retention Fee
- a4. Potholing (Each additional location)	2023-2024	\$284.00 + City USA Fee + Record Retention Fee	\$304.00 + City USA Fee + Record Retention Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- a5. Construction/Destruction of Water Monitoring Wells (1st 3 wells)	2023-2024	\$1,382.00 + City USA Fee + Record Retention Fee	\$1,479.00 + City USA Fee + Record Retention Fee
- a6. Construction/Destruction of Water Monitoring Wells (Each additional well)	2023-2024	\$284.00 + City USA Fee + Record Retention Fee	\$304.00 + City USA Fee + Record Retention Fee
- b. Crane Erection in Public Right-of-Way (any type)	2023-2024	\$3,487.00 per permit + Record Retention Fee	\$3,731.00 per permit + Record Retention Fee
- c1. Scaffolding, Construction Fence or Wall, etc. (per frontage)	2023-2024	\$1,382.00 per frontage + Record Retention Fee	\$1,479.00 per frontage + Record Retention Fee
- c2. Facade Improvements/Debris Chutes	2023-2024	\$1,382.00 per frontage + Record Retention Fee	\$1,479.00 per frontage + Record Retention Fee
- d. Inspection of Repairs to City Infrastructure	2023-2024	Time and Materials (\$761.00 minimum) + Record Retention Fee	Time and Materials (\$814.00 minimum) + Record Retention Fee
- e. Miscellaneous/Others	2023-2024	Time and Materials (\$1,382.00 minimum) + Record Retention Fee	Time and Materials (\$1,479.00 minimum) + Record Retention Fee
- f. Parklet	2023-2024	\$952.00 per Parklet + Record Retention + T&M Fee	\$1,097.00 per Parklet + Record Retention + T&M Fee
- g1. Private Encroachment in ROW: Balcony only	2023-2024	\$1,382.00 per application + Record Retention Fee	\$1,538.00 per application + Record Retention Fee
- g2. Private Encroachment in ROW: Major	2023-2024	\$5,298.00 per application + Record Retention Fee	\$5,669.00 per application + Record Retention Fee
- g3. Private Encroachment in ROW: Minor	2023-2024	\$1,382.00 per application + Record Retention Fee	\$1,479.00 per application + Record Retention Fee
- g4. Private Encroachment in ROW: Incidental Sidewalk Seating	2023-2024	\$192.00 per application	\$205.00 per application
- g5. Private Encroachment in ROW: Sidewalk Seating			\$615.00 per application + Time and Materials
- g5. Private Encroachment in ROW: Sidewalk Seating Renewal Fee	2023-2024	\$571.00 per application + T&M	Delete
- j1. Sanitary Manhole Flow Monitoring (1st 3 wells/locations)	2023-2024	\$1,382.00 per well/location + Record Retention Fee	\$1,479.00 per well/location + Record Retention Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- j2. Sanitary Manhole Flow Monitoring (Each additional well/location)	2023-2024	\$284.00 per well/location + Record Retention Fee	\$304.00 per well/location + Record Retention Fee
- k1. Hydraulic Crane for Sign Installation, HVAC, ADU, etc.	2023-2024	\$2,615.00 per project + Record Retention Fee	\$2,798.00 per project + Record Retention Fee
- k2. Scissor Lift for Sign Installation	2023-2024	\$761.00 per project + Record Retention Fee	\$814.00 per project + Record Retention Fee
- l1. Street Closure (Half street)	2023-2024	\$1,335.00 per project + Record Retention Fee	\$1,428.00 per project + Record Retention Fee
- l2. Street Closure (All street)	2023-2024	\$1,715.00 per project + Record Retention Fee	\$1,845.00 per project + Record Retention Fee
- m. Temporary Portable Storage Unit in Right-of-Way	2023-2024	\$192.00 per storage unit + Record Retention Fee	\$205.00 per storage unit + Record Retention Fee
- n. Tiebacks for Retaining Walls/Shoring	2023-2024	\$2,672.00 per permit + Record Retention Fee	\$2,859.00 per permit + Record Retention Fee
- o. Water-Vapor-Soil Remediation	2023-2024	\$1,382.00 per system + Record Retention Fee	\$1,479.00 per system + Record Retention Fee
- Private Encroachment in ROW: Sidewalk Seating Renewal with Changes			\$615.00 per application
- Private Encroachment in ROW: Sidewalk Seating Renewal with No Changes			\$308.00 per application
- Private Encroachment in ROW: Parklet Renewal with Changes			\$1,097.00 per application
- Private Encroachment in ROW: Parklet Renewal with No Changes			\$513.00 per application
- Special District Formation/Modification/Renewal			Time and Materials with \$51,865.00 Deposit + Record Retention Fee
PW05: Special (Assessment) District Fees - Segregation Map Review			
- a. Annexation to an Existing District	2023-2024	Time and Materials with \$35,741.00 Deposit + Record Retention Fee	Time and Materials with \$38,745.00 Deposit + Record Retention Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- b. Assessment Certificate/Special Tax Notice	2023-2024	\$11.00 per certificate (notice) + Record Retention	\$14.00 per certificate (notice) + Record Retention
- c1. Assessment Segregation Map Review: Each original District Parcel segregated	2023-2024	\$570.00 each parcel + Record Retention Fee	\$615.00 each parcel + Record Retention Fee
- c2. Assessment Segregation Map Review: Each resultant portion of each District Parcel	2023-2024	\$379.00 each parcel + Record Retention Fee	\$410.00 each parcel + Record Retention Fee
- d. Special District Formation	2023-2024	Time and Materials with \$48,066.00 Deposit + Record Retention Fee	Time and Materials with \$51,865.00 Deposit + Record Retention Fee
PW06: Engineering & Inspection - Public and Landscape			
- a1. Public Street Improvements: \$1-\$24,999	2023-2024	\$10,845.00 + Record Retention Fee	\$12,052.00 + Record Retention Fee
- a2. Public Street Improvements: \$25,000-\$49,999	2023-2024	\$10,845.00 + 15.00% of estimated construction cost > \$25,000 + Record Retention Fee	\$12,052.00 + 16.05% of estimated construction cost > \$25,000 + Record Retention Fee
- a3. Public Street Improvements: \$50,000-\$99,999	2023-2024	\$14,879.00 + 23.11% of estimated construction cost > \$50,000 + Record Retention Fee	\$16,384.00 + 24.73% of estimated construction cost > \$50,000 + Record Retention Fee
- a4. Public Street Improvements: \$100,000-\$199,999	2023-2024	\$27,299.00 + 13.12% of estimated construction cost > \$100,000 + Record Retention Fee	\$29,715.00 + 14.04% of estimated construction cost > \$100,000 + Record Retention Fee
- a5. Public Street Improvements: \$200,000-\$499,999	2023-2024	\$41,400.00 + 8.43% of estimated construction cost > \$200,000 + Record Retention Fee	\$44,850.00 + 9.02% of estimated construction cost > \$200,000 + Record Retention Fee
- a6. Public Street Improvements: \$500,000-\$999,999	2023-2024	\$68,598.00 + 7.34% of estimated construction cost > \$500,000 + Record Retention Fee	\$74,044.00 + 7.85% of estimated construction cost > \$500,000 + Record Retention Fee
- a7. Public Street Improvements: over \$1,000,000	2023-2024	\$108,008.00 + 5.97% of estimated construction cost > \$1,000,000 + Record Retention Fee	\$116,141.00 + 6.39% of estimated construction cost > \$1,000,000 + Record Retention Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- b1. Public Landscape Improvements: First \$24,999	2023-2024	\$7,366.00 + Record Retention Fee	\$7,882.00 + Record Retention Fee
- b2. Public Landscape Improvements: \$25,000-\$49,999	2023-2024	\$7,366.00 + 16.63% of estimated construction cost > \$25,000 + Record Retention Fee	\$7,882.00 + 17.79% of estimated construction cost > \$25,000 + Record Retention Fee
- b3. Public Landscape Improvements: \$50,000-\$99,999	2023-2024	\$11,836.00 + 13.96% of estimated construction cost > \$50,000 + Record Retention Fee	\$12,665.00 + 14.94% of estimated construction cost > \$50,000 + Record Retention Fee
- b4. Public Landscape Improvements: \$100,000-\$199,999	2023-2024	\$19,338.00 + 10.70% of estimated construction cost > \$100,000 + Record Retention Fee	\$20,692.00 + 11.45% of estimated construction cost > \$100,000 + Record Retention Fee
- b5. Public Landscape Improvements: \$200,000-\$499,999	2023-2024	\$30,850.00 + 7.28% of estimated construction cost > \$200,000 + Record Retention Fee	\$33,010.00 + 7.79% of estimated construction cost > \$200,000 + Record Retention Fee
- b6. Public Landscape Improvements: \$500,000-\$999,999	2023-2024	\$54,367.00 + 5.17% of estimated construction cost > \$500,000 + Record Retention Fee	\$58,173.00 + 5.53% of estimated construction cost > \$500,000 + Record Retention Fee
- b7. Public Landscape Improvements: over \$1,000,000	2023-2024	\$82,188.00 + 4.37% of estimated construction cost > \$1,000,000 + Record Retention Fee	\$87,941.00 + 4.68% of estimated construction cost > \$1,000,000 + Record Retention Fee
PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions			
- c1. Private Street Improvements: First \$24,999	2023-2024	\$5,966.00 + Record Retention Fee	\$6,384.00 + Record Retention Fee
- c2. Private Street Improvements: \$25,000 - \$49,999	2023-2024	\$5,966.00 + 10.83% of the estimated construction costs > \$25,000 + Record Retention Fee	\$6,384.00 + 11.59% of the estimated construction costs > \$25,000 + Record Retention Fee
- c3. Private Street Improvements: \$50,000 - \$99,999	2023-2024	\$8,879.00 + 6.38% of the estimated construction costs > \$50,000 + Record Retention Fee	\$9,501.00 + 6.83% of the estimated construction costs > \$50,000 + Record Retention Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- c4. Private Street Improvements: \$100,000 - \$199,999	2023-2024	\$12,315.00 + 6.00% of the estimated construction costs > \$100,000 + Record Retention Fee	\$13,177.00 + 6.42% of the estimated construction costs > \$100,000 + Record Retention Fee
- c5. Private Street Improvements: \$200,000- \$499,999	2023-2024	\$18,771.00 + 4.28% of the estimated construction costs > \$200,000 + Record Retention Fee	\$20,085.00 + 4.58% of the estimated construction costs > \$200,000 + Record Retention Fee
- c6. Private Street Improvements: \$500,000-\$999,999	2023-2024	\$32,561.00 + 3.53% of the estimated construction costs > \$500,000 + Record Retention Fee	\$34,840.00 + 3.78% of the estimated construction costs > \$500,000 + Record Retention Fee
- c7. Private Street Improvements: greater than \$1,000,000	2023-2024	\$51,564.00 + 2.93% of estimated construction costs > \$1,000,000 + Record Retention Fee	\$55,173.00 + 3.14% of estimated construction costs > \$1,000,000 + Record Retention Fee
- d1. Permit (first 2 extensions)	2023-2024	\$619.00 each permit extension + Record Retention Fee	\$666.00 each permit extension + Record Retention Fee
- d2. Permit-past 2 (6 month extensions)	2023-2024	\$1,478.00 each add'l permit extension + Record Retention Fee	\$1,589.00 each add'l permit extension + Record Retention Fee
- e1. Tract/Major-first 2 (6 month extensions)	2023-2024	\$1,239.00 each contract extension + Record Retention Fee	\$1,333.00 each contract extension + Record Retention Fee
- e2. Tract/Major-past 2 (6 month extensions)	2023-2024	\$2,862.00 each add'l contract extension + Record Retention Fee	\$3,075.00 each add'l contract extension + Record Retention Fee
- g. Plan Revision (Approved Plans)	2023-2024	\$570.00 per revision + Record Retention Fee	\$615.00 per revision + Record Retention Fee
PW08: Grading/NPDES (C.3)/Drainage/Stormwater			
- a1. Grading & Drainage Permit: Hillside (1-250 cy)	2023-2024	\$2,196.00 + Record Retention Fee	\$2,350.00 + Record Retention Fee
- a2. Grading & Drainage Permit: Hillside (251-499 cy)	2023-2024	\$2,196.00 + \$9.48/cy for each yard over 250 cy + Record Retention Fee	\$2,350.00 + \$10.14/cy for each yard over 250 cy + Record Retention Fee
- a3. Grading & Drainage Permit: Hillside (500-999 cy)	2023-2024	\$4,581.00 + \$1.90/cy for each yard over 500 cy + Record Retention Fee	\$4,902.00 + \$2.03/cy for each yard over 500 cy + Record Retention Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- a4. Grading & Drainage Permit: Hillside (1,000-9,999 cy)	2023-2024	\$5,536.00 + \$0.56/cy for each yard over 1,000 cy + Record Retention Fee	\$5,924.00 + \$0.60/cy for each yard over 1,000 cy + Record Retention Fee
- a5. Grading & Drainage Permit: Hillside (10,000-99,999 cy)	2023-2024	\$10,501.00 + \$0.34/cy for each yard over 10,000 cy + Record Retention Fee	\$11,236.00 + \$0.36/cy for each yard over 10,000 cy + Record Retention Fee
- a6. Grading & Drainage Permit: Hillside (greater than 100,000 cy)	2023-2024	\$41,059.00 + Time and Material for each yard over 100,000 cy + Record Retention Fee	\$43,933.00 + Time and Material for each yard over 100,000 cy + Record Retention Fee
- b1. Grading & Drainage Permit: Non-Hillside (1-250 cy)	2023-2024	\$1,335.00 + Record Retention Fee	\$1,428.00 + Record Retention Fee
- b2. Grading & Drainage Permit: Non-Hillside (251-499 cy)	2023-2024	\$1,335.00 + \$5.92/cy for each yard over 250 cy + Record Retention Fee	\$1,428.00 + \$6.33/cy for each yard over 250 cy + Record Retention Fee
- b3. Grading & Drainage Permit: Non-Hillside (500-999 cy)	2023-2024	\$2,862.00 + \$1.90/cy for each yard over 500 cy + Record Retention Fee	\$3,062.00 + \$2.03/cy for each yard over 500 cy + Record Retention Fee
- b4. Grading & Drainage Permit: Non-Hillside (1,000-9,999 cy)	2023-2024	\$3,817.00 + \$0.34/cy for each yard over 1,000 cy + Record Retention Fee	\$4,084.00 + \$0.36/cy for each yard over 1,000 cy + Record Retention Fee
- b5. Grading & Drainage Permit: Non-Hillside (10,000-99,999 cy)	2023-2024	\$6,874.00 + \$0.18/cy for each yard over 10,000 cy + Record Retention Fee	\$7,355.00 + \$0.19/cy for each yard over 10,000 cy + Record Retention Fee
- b6. Grading & Drainage Permit: Non-Hillside (greater than 100,000 cy)	2023-2024	\$21,961.00 + Time and Materials for each yard over 100,000 cy + Record Retention Fee	\$23,498.00 + Time and Materials for each yard over 100,000 cy + Record Retention Fee
- c1. Grading & Drainage Misc: Permit Exemption	2023-2024	\$476.00 + Record Retention Fee	\$564.00 + Record Retention Fee
- c2. Grading & Drainage Misc: Permit Renewal	2023-2024	\$94.00 + Record Retention Fee	\$205.00 + Record Retention Fee
- c3. Grading & Drainage Misc: Plan Revision	2023-2024	\$284.00 + Record Retention Fee	\$304.00 + Record Retention Fee
- c4. Grading & Drainage Misc: Potable (hydrant) Water Use Exception	2023-2024	\$140.00 + Record Retention Fee	\$150.00 + Record Retention Fee
- d1. NPDES (C.3 Requirement) Stormwater Treatment Measure	2023-2024	\$761.00 per Treatment Measure + Record Retention Fee	\$820.00 per Treatment Measure + Record Retention Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- d4. NPDES (C.3 Requirement) City review of Grading Plan's Compliance: Standard (5,000 SF - 1 Acre)			\$1,128 up to 1 acre + Record Retention
- d4. NPDES (C.3 Requirement) City review of Grading Plan's Compliance: Standard (Greater than 1 Acre)			\$1,128 + \$308/each additional acre + Record Retention
- d6. NPDES (C.3 Requirement) Inspection: HM Controls	2023-2024	Time and Materials (\$1,907.00 minimum) + Record Retention Fee	Time and Materials (\$2,050.00 minimum) + Record Retention Fee
- d7. NPDES (C.3 Requirement) HM Plan Review: Conformance	2023-2024	Time and Materials (\$1,525.00 minimum) Conformance	Time and Materials (\$1,640.00 minimum) Conformance
- d8. NPDES (C.3 Requirement) Storm Pump: Plan Review	2023-2024	\$666.00 per review/per pump + Record Retention Fee	\$718.00 per review/per pump + Record Retention Fee
- d9. NPDES (C.3 Requirement) Storm Pump: Inspection	2023-2024	Time and Materials (\$1,049.00 minimum) + Record Retention Fee	Time and Materials (\$1,128.00 minimum) + Record Retention Fee
- e1. On-Site Storm Plan Review 1-25 connections	2023-2024	\$37.00 per connection + Record Retention Fee	\$40.00 per connection + Record Retention Fee
- e2. On-Site Storm Plan Review 26-100 connections	2023-2024	\$952.00 + \$17.00 per connection >25 + Record Retention Fee	\$1,019.00 + \$18.00 per connection >25 + Record Retention Fee
- e3. On-Site Storm Plan Review 100 and more connections	2023-2024	\$2,290.00 + \$28.00 per connection >100 + Record Retention Fee	\$2,450.00 + \$30.00 per connection >100 + Record Retention Fee
- e4. On-Site Storm Inspection 1-25 connections	2023-2024	\$60.00 per connection + Record Retention Fee	\$64.00 per connection + Record Retention Fee
- e5. On-Site Storm Inspection 26-100 connections	2023-2024	\$1,525.00 + \$30.00 per connection >25 + Record Retention Fee	\$1,632.00 + \$32.00 per connection >25 + Record Retention Fee
- e6. On-Site Storm Inspection 100 and more connections	2023-2024	\$3,817.00 + \$40.00 per connection >100 + Record Retention Fee	\$4,084.00 + \$43.00 per connection >100 + Record Retention Fee
- f1. On-Site Storm Plan Review 1-25 inlets/drains	2023-2024	\$44.00 per Inlet/Drain + Record Retention Fee	\$47.00 per Inlet/Drain + Record Retention Fee
- f2. On-Site Storm Plan Review 26-100 inlets/drains	2023-2024	\$1,143.00 + \$15.00 per Inlet/Drain >25 + Record Retention Fee	\$1,223.00 + \$16.00 per Inlet/Drain >25 + Record Retention Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- f3. On-Site Storm Plan Review 100+ inlets/drains	2023-2024	\$2,290.00 + \$30.00 per Inlet/Drain >100 + Record Retention Fee	\$2,450.00 + \$32.00 per Inlet/Drain >100 + Record Retention Fee
- f4. On-Site Storm Inspection 1-25 inlets/drains	2023-2024	\$60.00 per Inlet/Drain + Record Retention Fee	\$64.00 per Inlet/Drain + Record Retention Fee
- f5. On-Site Storm Inspection 26-100 inlets/drains	2023-2024	\$1,525.00 + \$30.00 per Inlet/Drain >25 + Record Retention Fee	\$1,632.00 + \$32.00 per Inlet/Drain >25 + Record Retention Fee
- f6. On-Site Storm Inspection 100+ inlets/drains	2023-2024	\$3,817.00 + \$40.00 per Inlet/Drain >100 + Record Retention Fee	\$4,084.00 + \$43.00 per Inlet/Drain >100 + Record Retention Fee
- g1. On-Site Earth Shoring Plan Review	2023-2024	Time and Materials (\$2,613.00 minimum) + Record Retention Fee	Time and Materials (\$2,796.00 minimum) + Record Retention Fee
- g2. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, MSE wall/conventional)	2023-2024	\$856.00 per 4ft tall wall + \$169.00/ft > 4ft tall wall + Record Retention Fee	\$916.00 per 4ft tall wall + \$181.00/ft > 4ft tall wall + Record Retention Fee
- g3. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, pier/grade BM, RTW w/Tiebacks)	2023-2024	\$1,239.00 + \$192.00/ft > 4ft + Record Retention	\$1,326.00 + \$205.00 /ft > 4ft + Record Retention
- g4. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f., MSE wall/conventional)	2023-2024	\$666.00 up to 50LF + \$132.00/additional 10LF > 50LF + Record Retention	\$713.00 up to 50LF + \$141.00 /additional 10LF > 50LF + Record Retention
- g5. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f. pier grade BM, RTW w/ Tiebacks)	2023-2024	\$952.00 up to 50LF + \$192.00/additional 10LF > 50LF + Record Retention Fee	\$1,019.00 up to 50LF + \$205.00/additional 10LF > 50LF + Record Retention Fee
PW09: Grading: Erosion Control			
- Type I	2023-2024	\$8,592.00 + Record Retention Fee	\$9,225.00 + Record Retention Fee
- Type II	2023-2024	\$4,391.00 + Record Retention Fee	\$4,715.00 + Record Retention Fee
- Type III	2023-2024	\$1,715.00 + Record Retention Fee	\$1,845.00 + Record Retention Fee
- Type IV	2023-2024	\$570.00 + Record Retention Fee	\$615.00 + Record Retention Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
PW10: Geologic Hazard Zone - Investigation			
- Other New Development	2023-2024	\$4,581.00 per review + Record Retention Fee	\$5,125 per review + Record Retention Fee
- Single Family Addition	2023-2024	\$1,525.00 per review + Record Retention Fee	\$1,845.00 per review + Record Retention Fee
- Single Family New	2023-2024	\$2,862.00 per review + Record Retention Fee	\$3,280.00 per review + Record Retention Fee
PW11: Geologic Hazard Zone - Application			
- Categorical Geologic Hazard Exemption Reviews			Time and Materials (0.5 hour min) per review
- Other New Development	2023-2024	\$2,099.00 per review + Record Retention Fee	\$2,255.00 per review + Record Retention Fee
- Single Family Addition	2023-2024	\$664.00 per review + Record Retention Fee	\$718.00 per review + Record Retention Fee
- Single Family New	2023-2024	\$1,525.00 per review + Record Retention Fee	\$1,640.00 per review + Record Retention Fee
PW12: Geologic Hazard Zone - Assessment			
- Other New Development	2023-2024	\$3,046.00 per review + Record Retention Fee	\$3,259.00 per review + Record Retention Fee
- Single Family Addition	2023-2024	\$761.00 per review + Record Retention Fee	\$820.00 per review + Record Retention Fee
- Single Family New	2023-2024	\$1,907.00 per review + Record Retention Fee	\$2,050.00 per review + Record Retention Fee
PW13: Geologic Hazard Zone - Study Area (SGHSA)			
- Special Geologic Hazard Study Area	2023-2024	Time and Materials with \$1,907.00 minimum + Record Retention Fee	Time and Materials with \$2,040.00 minimum + Record Retention Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
PW14: Hazard Zone Clearance: Seismic Hazard Report			
- City Review of Consultant Report	2023-2024	\$1,430.00 per report review + Record Retention Fee	\$1,530.00 per report review + Record Retention Fee
PW15: Hazard Zone Clearance: Flood Zone			
- a. Existing Accessory Structure: Non-Substantial Improvement Required Detailed Review	2023-2024	\$474.00 per structure + Record Retention Fee	\$513.00 per structure + Record Retention Fee
- b. Existing Accessory Structure: Non-Substantial Improvement Not Required Detailed Review	2023-2024	\$379.00 per structure + Record Retention Fee	\$410.00 per structure + Record Retention Fee
- Building Permits Equipment/Machinery Only: All Applications			\$410 per review
- c. Existing Accessory Structure: Substantial Improvement as New	2023-2024	\$474.00 per structure + Record Retention Fee	\$718.00 per structure + Record Retention Fee
- d. Existing Accessory Structure: Substantial Improvement Reviewed as Planning Application	2023-2024	\$379.00 per structure + Record Retention Fee	\$615.00 per structure + Record Retention Fee
- e. Existing Accessory Structure: Substantial Improvement Requiring Floodproof Mitigation	2023-2024	Time and Materials (\$474.00 minimum) + Record Retention Fee	Time and Materials (\$615.00 minimum) + Record Retention Fee
- f. Existing Structure: Non-Substantial Improvement Required Detail Review	2023-2024	\$665.00 per structure + Record Retention Fee	\$718.00 per structure + Record Retention Fee
- g. Existing Structure: Non-Substantial Improvement Not Required Detail Review	2023-2024	\$379.00 per structure + Record Retention Fee	\$513.00 per structure + Record Retention Fee
- h. Existing Structure: Substantial Improvement Reviewed as New	2023-2024	\$760.00 per structure + Record Retention Fee	\$923.00 per structure + Record Retention Fee
- i. Existing Structure: Substantial Improvement Reviewed as Planning Application	2023-2024	\$571.00 per structure + Record Retention Fee	\$718.00 per structure + Record Retention Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- j. Existing Structure: Substantial Improvement Requiring Floodproof Mitigation	2023-2024	Time and Materials (\$474.00 minimum) + Record Retention Fee	Time and Materials (\$615.00 minimum) + Record Retention Fee
- k. Field Inspection of Finished Construction (1st Inspection)	2023-2024	\$474.00 per inspection + Record Retention Fee	\$615.00 per inspection + Record Retention Fee
- l. Field Inspection of Finished Construction (2nd Inspection +)	2023-2024	\$285.00 per additional inspection + Record Retention Fee	\$410.00 per additional inspection + Record Retention Fee
- m. New Accessory Structure: Reviewed as New Engineering Application	2023-2024	\$665.00 per structure + Record Retention Fee	\$820.00 per structure + Record Retention Fee
- n. New Structure: Reviewed as Planning Application	2023-2024	\$474.00 per structure + Record Retention Fee	\$718.00 per structure + Record Retention Fee
- o. New Structure: Reviewed as New Engineering Application	2023-2024	\$665.00 per structure + Record Retention Fee	\$820.00 per structure + Record Retention Fee
- p. New Accessory Structure: Reviewed as Planning Application	2023-2024	\$571.00 per structure + Record Retention Fee	\$718.00 per structure + Record Retention Fee
PW16: Mapping and Vacations/Abandonments			
- a. 1 lot Parcel Map for Condos	2023-2024	\$8,016.00 per map + Record Retention Fee	\$8,577.00 per map + Record Retention Fee
- b. Parcel Map with a Tentative Map	2023-2024	\$7,255.00 per map + Record Retention Fee	\$7,763.00 per map + Record Retention Fee
- c. Parcel Map Not Requiring a Tentative Map	2023-2024	\$8,210.00 per map + Record Retention Fee	\$8,785.00 per map + Record Retention Fee
- d. 1 lot Tract Map for Condos	2023-2024	\$8,016.00 per application + Record Retention Fee	\$8,577.00 per application + Record Retention Fee
- e1. Final Map (0-2 Lots)	2023-2024	\$8,592.00 + Record Retention Fee	\$9,193.00 + Record Retention Fee
- e2. Final Map (2-19 Lots)	2023-2024	\$8,592.00 + \$74.18 per lot >2 + Record Retention Fee	\$9,193.00 + \$79.00 per lot >2 + Record Retention Fee
- e3. Final Map (20-49 Lots)	2023-2024	\$9,955.00 + \$60.20 per lot >20 + Record Retention Fee	\$10,652.00 + \$64.41 per lot >20 + Record Retention Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- e4. Final Map (50-99 Lots)	2023-2024	\$11,771.00 + \$52.68 per lot >50 + Record Retention Fee	\$12,595.00 + \$56.37 per lot >50 + Record Retention Fee
- e5. Final Map (100 Lots or more)	2023-2024	\$14,441.00 + \$37.63 per lot >100 + Record Retention Fee	\$15,452.00 + \$40.26 per lot >100 + Record Retention Fee
- Easement Summary Vacation	2023-2024	\$3,391.00 per application + Record Retention Fee	\$5,689.00 per application + Record Retention Fee
- f. Tract Maps: Vertical Subdivision	2023-2024	Time and Materials (\$9,881.00 minimum) + Record Retention Fee	Time and Materials (\$10,573.00 minimum) + Record Retention Fee
- g. Amended Map	2023-2024	\$5,441.00 per map + Record Retention Fee	\$5,822.00 per map + Record Retention Fee
- h. Certificate of Correction to Recorded Map	2023-2024	\$1,000.00 per certificate + Record Retention Fee	\$1,070.00 per certificate + Record Retention Fee
- i2. Standard Vacation (Abandonment)	2023-2024	\$5,396.00 per application + Record Retention Fee	\$7,841.00 per application + Record Retention Fee
- k. Vacation with Sale	2023-2024	\$9,021.00 per application + Record Retention Fee	\$9,686.00 per application + Record Retention Fee
- l. Real Estate Analysis Review	2023-2024	Time and Materials (\$1,847.00 minimum) + Record Retention Fee	Time and Materials (\$1,984.00 minimum) + Record Retention Fee
- m. Separate Instrument Easement Dedication	2023-2024	\$1,335.00 per easement + Record Retention Fee	\$1,435.00 per easement + Record Retention Fee
- Street Summary Vacation	2023-2024	\$4,566.00 per application + Record Retention Fee	\$5,689.00 per application + Record Retention Fee
PW17: Materials Testing Laboratory			
- a. Bus Pad Testing	2023-2024	\$6,110.00 per pad + Record Retention Fee	\$6,538.00 per pad + Record Retention Fee
- b. Non-Standard - Testing	2023-2024	Time and Materials (\$761.00 minimum) + Standard Testing Fee + Record Retention Fee	Time and Materials (\$814.00 minimum) + Standard Testing Fee + Record Retention Fee
- c. Other MTL Testing (failure analysis, consultation)	2023-2024	Time and Materials (\$761.00 minimum) + Record Retention Fee	Time and Materials (\$814.00 minimum) + Record Retention Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- d1. Sewer Pipe Plan Q/A Inspection (400'-1,200'RCP)	2023-2024	\$3,055.00 per project + Record Retention Fee	\$3,269.00 per project + Record Retention Fee
- d2. Sewer Pipe Plan Q/A Inspection (>1,200'RCP)	2023-2024	\$3,055.00 per project + \$2.15/LF > 1,200' + Record Retention Fee	\$3,269.00 per project + \$2.30/LF > 1,200' + Record Retention Fee
- e1. Standard Testing (1-3,000 SF)	2023-2024	\$3,436.00 per project + Record Retention Fee	\$3,677.00 per project + Record Retention Fee
- e2. Standard Testing (3,001-10,000 SF)	2023-2024	\$9,929.00 per project + Record Retention Fee	\$10,624.00 per project + Record Retention Fee
- e3. Standard Testing (10,001-40,000 SF)	2023-2024	\$9,929.00 per project + \$0.45 per add'l SF + Record Retention Fee	\$10,624.00 per project + \$0.48 per add'l SF + Record Retention Fee
- e4. Standard Testing (40,001 or more SF)	2023-2024	\$23,871.00 per project + \$0.43 per add'l SF + Record Retention Fee	\$25,542.00 per project + \$0.46 per add'l SF + Record Retention Fee
- f1. Re-test - 3rd and subsequent (1-3,000 SF)	2023-2024	\$4,581.00 per project + Record Retention Fee	\$4,902.00 per project + Record Retention Fee
- f2. Re-test - 3rd and subsequent (3,001-10,000 SF)	2023-2024	\$10,407.00 per project + Record Retention Fee	\$11,135.00 per project + Record Retention Fee
- f3. Re-test - 3rd and subsequent (10,001-40,000 SF)	2023-2024	\$24,540.00 per project + \$0.59 per add'l SF + Record Retention Fee	\$26,258.00 per project + \$0.63 per add'l SF + Record Retention Fee
- f4. Re-test - 3rd and subsequent (40,001 or more SF)	2023-2024	\$42,398.00 per project + \$1.08 per add'l SF + Record Retention Fee	\$45,366.00 per project + \$1.16 per add'l SF + Record Retention Fee
- g. Pavement Design: Non-Standard	2023-2024	Time and Materials (\$761.00 minimum) + Standard Design Fee + Standard Design	Time and Materials (\$814.00 minimum) + Standard Design Fee + Standard Design Fee
- h. Research Design Fee	2023-2024	\$619.00 per project + Record Retention Fee	\$662.00 per project + Record Retention Fee
- i1. Pavement Design: Standard (1-10,000 SF)	2023-2024	\$5,918.00 per project + Record Retention Fee	\$6,332.00 per project + Record Retention Fee
- i2. Pavement Design: Standard (10,001-39,999 SF)	2023-2024	\$5,918.00 per project + \$0.12 per SF + Record Retention Fee	\$6,332.00 per project + \$0.13 per SF + Record Retention Fee
- i3. Pavement Design: Standard (40,000 or more SF)	2023-2024	\$9,548.00 per project + \$0.25 per SF + Record Retention Fee	\$10,216.00 per project + \$0.27 per SF + Record Retention Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
PW18: Miscellaneous Permits			
- Residential Driveway	2023-2024	\$192.00 per driveway + Record Retention Fee	\$410.00 per driveway + Record Retention Fee
PW19: Miscellaneous Fees & Charges			
- Non-Specific Miscellaneous Services: Inspection Staff	2023-2024	\$192.00 per hour	\$205.00 per hour
- Non-Specific Miscellaneous Services: Office Staff	2023-2024	\$192.00 per hour	\$205.00 per hour
- Refund Processing Fee (for withdrawal, cancellation, or overpayment)	2023-2024	Non-Specific Miscellaneous Service: Office Staff \$192.00 hourly rate (1 hour minimum)	Non-Specific Miscellaneous Service: Office Staff \$205.00 hourly rate (1 hour minimum)
PW20: Sewer Lateral Permits			
- a. Arterial Lateral Sanitary/Storm (property line through 1st traffic lane)	2023-2024	\$2,290.00 per lateral + City USA Fee + Record Retention Fee	\$2,450.00 per lateral + City USA Fee + Record Retention Fee
- b. Arterial Lateral Sanitary/Storm (each additional traffic lane)	2023-2024	\$284.00 per additional lane + City USA Fee + Record Retention Fee	\$304.00 per additional lane + City USA Fee + Record Retention Fee
- c. Lateral Cleanout in Right-of-Way	2023-2024	\$570.00 per cleanout + City USA Fee + Record Retention Fee	\$610.00 per cleanout + City USA Fee + Record Retention Fee
- d. Local Collector Lateral Sanitary/Storm	2023-2024	\$1,525.00 per lateral + City USA Fee + Record Retention Fee	\$1,632.00 per lateral + City USA Fee + Record Retention Fee
PW21: Streetlights/Traffic			
- a. Initial Streetlight Evaluation	2023-2024	\$570.00 + Record Retention Fee	\$610.00 + Record Retention Fee
- b. Streetlight Design (1 Streetlight)	2023-2024	\$2,290.00 per streetlight + Record Retention Fee	\$2,450.00 per streetlight + Record Retention Fee
- c. Streetlight Design (2-10 Streetlights)	2023-2024	\$4,009.00 + \$1,717.00 per streetlight >2 + Record Retention Fee	\$4,290.00 + \$1,837.00 per streetlight >2 + Record Retention Fee
- d. Streetlight Design (11-20 Streetlights)	2023-2024	\$18,907.00 + \$1,144.00 per streetlight >11 + Record Retention Fee	\$20,230.00 + \$1,225.00 per streetlight >11 + Record Retention Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- e. Streetlight Design (>20 Streetlights)	2023-2024	\$29,210.00 + \$761.00 per streetlight >20 + Record Retention Fee	\$31,255.00 + \$814.00 per streetlight >20 + Record Retention Fee
- f. Streetlight Review (1 Streetlight)	2023-2024	\$1,907.00 per streetlight + Record Retention Fee	\$2,040.00 per streetlight + Record Retention Fee
- g. Streetlight Review (2-10 Streetlights)	2023-2024	\$3,055.00 + \$1,144.00 per streetlight >2 + Record Retention Fee	\$3,269.00 + \$1,225.00 per streetlight >2 + Record Retention Fee
- h. Streetlight Review (11-20 Streetlights)	2023-2024	\$12,882.00 + \$666.00 per streetlight >11 + Record Retention Fee	\$13,784.00 + \$712.00 per streetlight >11 + Record Retention Fee
- i. Streetlight Review (>20 Streetlights)	2023-2024	\$18,881.00 + \$476.00 per streetlight >20 + Record Retention Fee	\$20,192.00 + \$509.00 per streetlight >20 + Record Retention Fee
- j. Streetlight Inspection (1 Streetlight)	2023-2024	\$2,290.00 per streetlight + Record Retention Fee	\$2,450.00 per streetlight + Record Retention Fee
- k. Streetlight Inspection (2-10 Streetlights)	2023-2024	\$3,867.00 + \$1,575.00 per streetlight >2 + Record Retention Fee	\$4,138.00 + \$1,686 per streetlight >2 + Record Retention Fee
- l. Streetlight Inspection (11-20 Streetlights)	2023-2024	\$17,544.00 + \$1,068.00 per streetlight >11 + Record Retention Fee	\$18,772.00 + \$1,143.00 per streetlight >11 + Record Retention Fee
- m. Streetlight Inspection (>20 Streetlights)	2023-2024	\$27,160.00 + \$720.00 per streetlight >20 + Record Retention Fee	\$29,059.00 + \$770.00 per streetlight >20 + Record Retention Fee
- n. Streetlight Re-inspection (>2 re-inspection)	2023-2024	\$333.00 per re-inspection + Record Retention Fee	\$356.00 per re-inspection + Record Retention Fee
- o. Traffic Signal Inspection (Major Modification)	2023-2024	\$22,277.00 per signal + Record Retention Fee	\$23,837.00 per signal + Record Retention Fee
- p. Traffic Signal Inspection (Minor Modification)	2023-2024	\$13,337.00 per signal + Record Retention Fee	\$14,271.00 per signal + Record Retention Fee
- q. Traffic Signal Inspection (New)	2023-2024	\$27,814.00 per signal + Record Retention Fee	\$29,761.00 per signal + Record Retention Fee
PW22: USA Locating: Non-Residential			
- a. First \$24,999	2023-2024	\$1,239.00 + Record Retention Fee	\$1,333.00 + Record Retention Fee

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- b. \$25,000-\$49,999	2023-2024	\$1,239.00 + 3.19% of value > \$25,000 + Record Retention Fee	\$1,333.00 + 3.41% of value > \$25,000 + Record Retention Fee
- c. \$50,000-\$99,999	2023-2024	\$2,099.00 + 2.48% of value > \$50,000 + Record Retention Fee	\$2,255.00 + 2.65% of value > \$50,000 + Record Retention Fee
- d. \$100,000-\$199,999	2023-2024	\$3,436.00 + 1.23% of value > \$100,000 + Record Retention Fee	\$3,690.00 + 1.32% of value > \$100,000 + Record Retention Fee
- e. \$200,000-\$499,999	2023-2024	\$4,773.00 + 0.83% of value > \$200,000 + Record Retention Fee	\$5,215.00 + 0.89% of value > \$200,000 + Record Retention Fee
- f. \$500,000-\$999,999	2023-2024	\$7,446.00 + 1.07% of value > \$500,000 + Record Retention Fee	\$7,995.00 + 1.14% of value > \$500,000 + Record Retention Fee
- g. Over \$1,000,000	2023-2024	\$13,176.00 + 0.60% of value > \$1,000,000 + Record Retention Fee	\$14,145.00 + 0.64% of value > \$1,000,000 + Record Retention Fee
PW23: USA Locating: Residential			
- a. First \$24,999	2023-2024	\$1,239.00 + Record Retention Fee	\$1,333.00 + Record Retention Fee
- b. \$25,000-\$49,999	2023-2024	\$1,239.00 + 3.19% of value > \$25,000 + Record Retention Fee	\$1,333.00 + 3.41% of value > \$25,000 + Record Retention Fee
- c. \$50,000-\$99,999	2023-2024	\$2,099.00 + 2.48% of value > \$50,000 + Record Retention Fee	\$2,255.00 + 2.65% of value > \$50,000 + Record Retention Fee
- d. \$100,000-\$199,999	2023-2024	\$3,436.00 + 1.23% of value > \$100,000 + Record Retention Fee	\$3,690.00 + 1.32% of value > \$100,000 + Record Retention Fee
- e. \$200,000-\$499,999	2023-2024	\$4,773.00 + 0.83% of value > \$200,000 + Record Retention Fee	\$5,215.00 + 0.89% of value > \$200,000 + Record Retention Fee
- f. \$500,000-\$999,999	2023-2024	\$7,446.00 + 1.07% of value > \$500,000 + Record Retention Fee	\$7,995.00 + 1.14% of value > \$500,000 + Record Retention Fee
- g. Over \$1,000,000	2023-2024	\$13,176.00 + 0.60% of value > \$1,000,000 + Record Retention Fee	\$14,145.00 + 0.64% of value > \$1,000,000 + Record Retention Fee
Quarantine Fees			
- Lab Exam	2020-2021	\$100	\$105

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Quarantine - victim/owner same, over the phone release	2021-2022	\$65	\$70
- Quarantine - victim/owner visits 1-3	2021-2022	\$100	\$105
- Quarantine - victim/owner visits 4+	2021-2022	\$130	\$135
- Transport Fee	2020-2021	\$60	\$75
Spay/Neuter Clinic Fees			
- Neuter fee for non-residents (space available basis) - cat	2021-2022	\$80	\$100
- Neuter fee for non-residents (space available basis) - dog	2021-2022	\$90	\$110
- Neuter fee for residents of San Jose, contract cities, and registered rescue groups - cat	2021-2022	\$40	\$50
- Neuter fee for residents of San Jose, contract cities, and registered rescue groups - dog	2021-2022	\$65	\$85
- Spay fee for non-residents (space available basis) - cat	2021-2022	\$90	\$110
- Spay fee for non-residents (space available basis) - dog	2021-2022	\$115	\$135
- Spay fee for residents of San Jose, contract cities, and registered rescue groups - cat	2021-2022	\$50	\$60
- Spay fee for residents of San Jose, contract cities, and registered rescue groups - dog	2021-2022	\$95	\$115
- Spay/neuter clinic appointment deposit (non-refundable)	2013-2014	\$10	Delete

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
Utility Excavation Permits			
- Major Permit Extension	2023-2024	\$733.15	\$784.47 per extension
- Major Permit Revision	2023-2024	\$183.83	\$196.70 per revision
- Major Permits	2023-2024	\$2,197.30	\$2,351.11 each
- Minor Permits	2023-2024	\$570.83	\$610.79 each
<u>TRANSPORTATION</u>			
Development Review and Traffic Analysis Permits			
- Affordable Housing Transportation Review	2023-2024	\$1,492 per review	\$1,650 per review
- Conceptual Design	2023-2024	\$7,664 per design	Delete
- Conceptual Design (Time and Materials)			\$193 per hour (1-hour minimum)
- Improvement Plan Review: 3-major	2023-2024	\$3,523 per application plus 1% of construction cost	\$3,903 per application plus 1% of construction cost
- Improvement Plan Review: 3-minor	2023-2024	\$617 per application plus 1% of construction cost	\$685 per application plus 1% of construction cost
- Improvement Plan Review: Tract	2023-2024	\$3,523 per application plus 1% of construction cost	\$3,903 per application plus 1% of construction cost
- Plan Development (PD, CP, SP) Residential: 3-24 Dwelling Units	2023-2024	\$561 per application	\$621 per application
- Plan Development (PD, CP, SP) Non-Residential: 501-9,999 sq. ft.	2023-2024	\$561 per application	\$621 per application
- Plan Development (PD, CP, SP) Non-Residential: 10,000-99,999 sq. ft.	2023-2024	\$722 per application	\$799 per application
- Plan Development (PD, CP, SP) Non-Residential: Greater than 99,999 sq. ft.	2023-2024	\$962 per application	\$1,065 per application

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Plan Development (PD, CP, SP) Non-Residential: 1-500 sq. ft.	2023-2024	\$561 per application	\$621 per application
- Plan Development (PD, CP, SP) Residential: Greater than 99 Dwelling Units	2023-2024	\$962 per application	\$1,065 per application
- Plan Development (PD, CP, SP) Residential: 1-2 Dwelling Units	2023-2024	\$561 per application	\$621 per application
- Plan Development (PD, CP, SP) Residential: 25-99 Dwelling Units	2023-2024	\$722 per application	\$799 per application
- Plan Development Zoning (PDC) Non-Residential: 501-9,999 sq. ft.	2023-2024	\$561 per application	\$621 per application
- Plan Development Zoning (PDC) Non-Residential: 10,000-99,999 sq. ft.	2023-2024	\$962 per application	\$1,065 per application
- Plan Development Zoning (PDC) Non-Residential: Greater than 99,999 sq. ft.	2023-2024	\$1,925 per application	\$2,131 per application
- Plan Development Zoning (PDC) Non-Residential: 1-500 sq. ft.	2023-2024	\$561 per application	\$621 per application
- Plan Development Zoning (PDC) Residential: 100-499 Dwelling Units	2023-2024	\$962 per application	\$1,065 per application
- Plan Development Zoning (PDC) Residential: 3-24 Dwelling Units	2023-2024	\$561 per application	\$621 per application
- Plan Development Zoning (PDC) Residential: 1-2 Dwelling Units	2023-2024	\$481 per application	\$532 per application
- Plan Development Zoning (PDC) Residential: 25-99 Dwelling Units	2023-2024	\$722 per application	\$799 per application
- Plan Development Zoning (PDC) Residential: 500 Dwelling Units or greater	2023-2024	\$1,925 per application	\$2,131 per application
- Preliminary Review	2023-2024	\$1,036 per report	\$1,146 per report
- Site Development (H) Permit Non-Residential: 501-9,999 sq. ft.	2023-2024	\$722 per permit	\$799 per permit

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Site Development (H) Permit Non-Residential: 10,000-99,999 sq. ft.	2023-2024	\$962 per permit	\$1,065 per permit
- Site Development (H) Permit Non-Residential: Greater than 99,999 sq. ft.	2023-2024	\$1,925 per permit	\$2,131 per permit
- Site Development (H) Permit Non-Residential: 1-500 sq. ft.	2023-2024	\$561 per permit	\$621 per permit
- Site Development (H) Permit Residential 25-99 Dwelling Units	2023-2024	\$722 per permit	\$799 per permit
- Site Development (H) Permit Residential: 3-24 Dwelling Units	2023-2024	\$561 per permit	\$621 per permit
- Site Development (H) Permit Residential: Greater than 99 Dwelling Units	2023-2024	\$962 per permit	\$1,065 per permit
- Site Development (H) Permit Residential: 1-2 Dwelling Units	2023-2024	\$561 per permit	\$621 per permit
- Site Utilization	2023-2024	\$5,637 per plan	Delete
- Site Utilization (Time and Materials)			\$193 per hour (1-hour minimum)
- Standard or Operational Workslope Report: 1-99 Peak Hour Trips	2023-2024	\$964 per report	\$1,553 per report
- Standard or Operational Workslope Report: 100-198 Peak Hour Trips	2023-2024	\$1,178 per report	\$1,873 per report
- Standard or Operational Workslope Report: 199 PHT or greater	2023-2024	\$1,394 per report plus \$2 per PHT (\$1,610 maximum)	\$2,196 per report plus \$2 per PHT (\$2,400 maximum)
- Standard Traffic Analysis Report: 1-99 Peak Hour Trips (PHT)	2023-2024	\$964 per report	\$1,553 per report
- Standard Traffic Analysis Report: 100-198 PHT	2023-2024	\$1,394 per report plus \$2 per PHT (\$1,920 maximum)	\$2,196 per report plus \$2 per PHT (\$2,880 maximum)
- Standard Traffic Analysis Report: 199 or greater PHT	2023-2024	\$1,394 per report plus \$2 per PHT (\$1,920 maximum)	\$2,196 per report plus \$2 per PHT (\$2,880 maximum)
- Time and Materials	2023-2024	\$174 per hour	\$193 per hour (1-hour minimum)

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Traffic Analysis Operational Report Review: 1-99 Peak Hour Trips	2023-2024	\$964 per report	\$1,553 per report
- Traffic Analysis Operational Report Review: 100-198 Peak Hour Trips	2023-2024	\$1,392 per report	\$2,194 per report
- Traffic Analysis Operational Report Review: 199 or more Peak Hour Trips	2023-2024	\$1,394 per report plus \$2 per PHT (\$1,610 maximum)	\$2,196 per report plus \$2 per PHT (\$2,400 maximum)
- VMT	2023-2024	\$3,632 per report	Delete
- VMT (Time and Materials)			\$193 per hour (1-hour minimum)
General Plan Amendment (GPA) Model Analysis			
- Additional Runs	2023-2024	\$3,965 per additional run	\$4,275 per additional run
- GPA Base Fee	2023-2024	\$2,090 base fee	\$2,238 base fee
- GPA Requiring an Environmental Impact Report (EIR)	2023-2024	\$8,675 per EIR	\$9,369 per EIR
- GPA Requiring Traffic Modeling	2023-2024	\$7,674 per analysis	\$8,275 per analysis
House Moving Escort			
- Permits	2023-2024	\$95 per permit	\$105 per permit
Micro Mobility			
- Application Fee	2023-2024	\$3,600 per application	\$4,000 per application
- Permit Fee	2022-2023	\$106 per permit	\$139 per device
Ministerial Permits			
- Non-Residential: 1-500 sq. ft.	2023-2024	\$895 per project	\$228 per project
- Non-Residential: 10,000-99,999 sq. ft.	2023-2024	\$1,193 per project	\$1,278 per project
- Non-Residential: 501-9,999 sq. ft.	2023-2024	\$895 per project	\$959 per project

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Non-Residential: Greater than 99,999 sq. ft.	2023-2024	\$2,387 per project	\$2,557 per project
- Residential: 1-2 dwelling units	2023-2024	\$596 per project	\$228 per project
- Residential: 25-99 dwelling units	2023-2024	\$895 per project	\$959 per project
- Residential: 3-24 dwelling units	2023-2024	\$895 per project	\$639 per project
- Residential: 100-499 dwelling units	2023-2024	\$1,193 per project	\$1,278 per project
- Residential: 500 dwelling units or greater	2023-2024	\$2,387 per project	\$2,557 per project
Miscellaneous Fees and Charges			
- Banner Installations	2023-2024	\$81 per installation plus materials	\$86 per installation plus materials
- Double Banner Installations	2023-2024	\$121 per installation plus materials	\$168 per installation plus materials
- Lost Meter Revenue	2016-2017	\$4 per day per meter or \$8 per day per smart meter	\$4 per day per meter or \$8 per day per smart meter or \$0 for events that qualify for the Downtown Vibrancy Event Pilot
- Meter head/pole removal	2023-2024	\$99 per meter head / \$246 per pole	\$100 per meter head / \$240 per pole
- New Banner Hardware Installations	2023-2024	\$106 per installation plus materials	\$129 per installation plus materials
- New Double Banner Hardware Installations	2023-2024	\$157 per installation plus materials	\$194 per installation plus materials
- Signal Central Monitoring Fees	2023-2024	\$117 per hour	\$123 per hour
- Tow Away Permits	2023-2024	\$50 per permit	\$55 per permit or \$0 for events that qualify for the Downtown Vibrancy Event Pilot
- Valet Parking - Annual Maintenance for Curb Paint per Parking Space	2023-2024	\$46 per parking space	\$49 per parking space
- Valet Parking per Additional Sign - One Time	2023-2024	\$274 per additional sign installed	\$287 per additional sign installed
- Valet Parking Zone - Annual Fee	2023-2024	\$127 per zone	\$141 per zone

2024-2025 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Valet Parking Zone - One Time	2023-2024	\$793 per zone	\$853 per zone
New Subdivision Pavement Markings			
- New Subdivision Pavement Markings	2023-2024	\$784 basic fee, plus \$3.43 per sq. ft.	\$849 basic fee, plus \$3.87 per sq. ft.
New Subdivision Traffic Control Signs			
- New Subdivision Traffic Control Signs	2023-2024	\$568 per average sign	\$606 per average sign
One-Way Vehicle Permits			
- Metered Zone One-Way Vehicle Share Permit Fee per Vehicle	2023-2024	\$35 per vehicle	\$36 per vehicle
- Metered Zone One-Way Vehicle Shared Permit Application Fee	2023-2024	\$140 per applicant	\$150 per applicant
- One-Way Vehicle Share Administrative Fee	2021-2022	\$100 per permit	\$110 per permit
- Residential Permit Parking Zone One-Way Vehicle Share Permit	2023-2024	\$35 per permit	\$36 per permit
Sale of Street Name Signs			
- Sale of Street Name Signs	2023-2024	\$454 per pair of signs	\$483 per pair of signs
Side Sewer Installation			
- Sanitary Sewer Wye Installation	2023-2024	\$5,150 per installation	\$5,978 per installation
Sidewalk Repair Program			
- Non-Compliance Fee		\$20 per permit	\$25 per permit
- Sidewalk Grind w/ City's Contractor		\$20 per permit	\$22 per permit
- Sidewalk Remove and Replace w/ City's Contractor		\$100 per permit	\$110 per permit

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Sidewalk Remove and Replace w/o City's Contractor		\$100 per permit	\$110 per permit
Signal Design/Review			
- Major Development Signal Design: Electronic base map	2023-2024	\$10,336	\$11,287
- Major Development Signal Design: Per LRT, County, and State locations	2023-2024	\$4,715	\$5,094
- Major Development Signal Design: Per signal design and activation	2023-2024	\$63,224	\$71,209
- Major Development Signal Design: Traffic Controller Fee	2023-2024	\$5,252 per controller (if applicable)	\$5,293 per controller (if applicable)
- Major Development Signal Review: Per re-review after 3rd submittal	2023-2024	\$875	\$943
- Major Development Signal Review: Per signal review and activation	2023-2024	\$41,700	\$47,117
- Major Development Signal Review: Traffic Controller Fee	2023-2024	\$5,252 per controller (if applicable)	\$5,293 per controller (if applicable)
- Minor Development Signal Design: Electronic base map	2023-2024	\$10,336 (not collected if provided)	\$11,287 (not collected if provided)
- Minor Development Signal Design: Per LRT, County, and State locations	2023-2024	\$4,715	\$5,099
- Minor Development Signal Design: Per signal design and activation	2023-2024	\$31,900 per signal design	\$36,113 per signal design
- Minor Development Signal Design: Traffic Controller Fee	2023-2024	\$5,252 per controller (if applicable)	\$5,293 per controller (if applicable)
- Minor Development Signal Review: Per re-review after 3rd submittal	2023-2024	\$875	\$943
- Minor Development Signal Review: Per signal review and activation	2023-2024	\$21,430	\$24,106

2024-2025 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2023 - 2024 ADOPTED FEES	2024-2025 PROPOSED FEES
- Minor Development Signal Review: Traffic Controller Fee	2023-2024	\$5,252 per controller (if applicable)	\$5,293 per controller (if applicable)
Taxi Stand Rental			
- Taxi Stand Rental	2023-2024	\$84 per space per month	\$85 per space per month
Tentative Maps			
- Conventional Zoning District Property Non-Residential	2023-2024	\$1,049 each	\$1,169 each
- Conventional Zoning District Property Residential	2023-2024	\$1,049 each	\$1,169 each
- Planned Development Zoning District Property Non-Residential	2023-2024	\$525 each	\$584 each
- Planned Development Zoning District Property Residential	2023-2024	\$525 each	\$584 each
Tree Service Administrative Fee			
- Tree Service Administrative Fee	2019-2020	\$120 per tree service	\$132 per tree service
Young Tree Trimming in Subdivisions			
- Young Tree Trimming in Subdivisions	2023-2024	\$370 per tree	\$407 per tree

DEPARTMENTAL FEES & CHARGES

DEPARTMENTAL FEES AND CHARGES

CITY CLERK

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
CITY CLERK FEES - CATEGORY I									
1. Candidate Ballot Statements									
1 Candidate Ballot Statement Fee	Cost reimbursement of fee set by Santa Clara County Registrar of Voters		No Change						
Sub-total Candidate Ballot Statements							0.0%	0.0%	
2. Duplicating Services									
1 Audio Recording	\$12.20 each + electronic media costs		\$11.65 each + cost of Electronic Media						
2 Video Recording	\$30.49 each + electronic media costs		\$29.11 each + cost of Electronic Media						
Sub-total Duplicating Services							0.0%	0.0%	
3. Lobbyist Registration									
1 Client Fee	\$71.41 per client		\$71.62 per client						
2 Delinquent Registration Fee	5% of unpaid fee per day		5% of unpaid fee per business day, up to maximum of 100% of unpaid fee						
3 Lobbyist Registration	\$220.84 per registrant		\$219.36 per registrant per year						
4 Prorated Registration Fee	\$110.42 per 1/2 year or less		\$109.68 per half year or less						
5 Weekly Report Delinquent Fee Changed from Quarterly Report Delinquent Fee	\$10.00 per business day until report is filed, up to 60 business days, + 1.5% monthly interest from the 61st day until fine is paid		No Change						
Sub-total Lobbyist Registration							100.0%	100.0%	
					24,930	25,000	24,930	100.3%	100.0%

DEPARTMENTAL FEES AND CHARGES

CITY CLERK

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4. Sale of Publications and Document Copying								
1 Agenda Subscriptions - City Council	\$121.95 per year + duplication services		Delete					
2 Agenda Subscriptions - City Council Meeting Agenda			\$116.46 per year + cost of Document Copying and/or cost of Electronic Media					
3 Agenda Subscriptions - Planning Commission	\$36.59 per year + duplication services/electronic media costs		Delete					
4 Agenda Subscriptions - Planning Commission Meeting Agenda			\$34.94 per year + cost of Document Copying and/or cost of Electronic Media					
5 Agenda Subscriptions - Planning Director Hearing	\$42.68 per year + duplication services/electronic media costs		Delete					
6 Agenda Subscriptions - Planning Director Hearing Meeting Agenda			\$40.76 per year + cost of Document Copying and/or cost of Electronic Media					
7 Capital Budget Book	Actual printing cost		No Change					
8 City Charter	\$10.16 + duplication services/electronic media costs		\$9.70 + cost of Document Copying and/or cost of Electronic Media					
9 Code Supplements	Actual printing cost		Delete					
10 Document Certification Fee does not include duplication fees that may apply.	\$10.08 per certification		\$10.89 per certification					
11 FAX Copies to Public	See Public Records Act Fees		No Change					

DEPARTMENTAL FEES AND CHARGES

CITY CLERK

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
12 Mail Copies to Public	See Public Records Act Fees		No Change					
13 Municipal Code	Actual printing cost		No Change					
14 Municipal Code Supplements			Actual Printing Costs					
15 Operating Budget Book	Actual printing cost		No Change					
16 Public Documents	See Public Records Act Fees		No Change					
Sub-total Sale of Publications and Document Copying							0.0%	0.0%
5. Special Research/Services								
1 Special Research/Services	\$120.97 per hour + duplication services		\$130.65 per hour + cost of Document Copying and/or cost of Electronic Media					
Sub-total Special Research/Services							0.0%	0.0%
SUB-TOTAL CITY CLERK FEES - CATEGORY I		100.0%		24,930	25,000	24,930	100.3%	100.0%
CITY CLERK FEES - CATEGORY II								
1. Initiative Petition Filing								
1 Initiative Petition Filing (set by State law)	\$200 per petition		No Change					
Sub-total Initiative Petition Filing							0.0%	0.0%
2. Local Candidate Election Filing								
1 Local Candidate Election Filing (set by State law)	\$25.00		No Change					
Sub-total Local Candidate Election Filing							0.0%	0.0%

DEPARTMENTAL FEES AND CHARGES

CITY CLERK

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3. Notary Public Services								
1 Notary Public Services (set by State law)	\$15 each acknowledgement			\$15 for each signature taken for acknowledgments or oath/affirmation administered for jurats				
Sub-total Notary Public Services							0.0%	0.0%
4. Political Reform Act								
1 Copies of Statements Filed Pursuant to the Political Reform Act (PRA) (set by State Law)				\$0.10 each page				
2 Document Copying - PRA Forms (set by State law)	\$0.10 each image			Delete				
3 Late Fee for PRA Filings (set by State law)	\$10 per day			Delete				
4 Late Fine for PRA Filings (set by State law)				\$10.00 per day, maximum \$100.00				
5 Retrieval of PRA Forms (5 years or older, as set by State law) Formerly titled "Document Copying - Old PRA Forms (Set by State law)"	\$5 + \$0.10 each image			Delete				
6 Retrieval of PRA statements five (5) or more years old (set by State law) Formerly titled "Document Copying - Old PRA Forms (Set by State law)"				\$5 + \$0.10 each page				
Sub-total Political Reform Act							0.0%	0.0%
SUB-TOTAL CITY CLERK FEES - CATEGORY II		0.0%					0.0%	0.0%

DEPARTMENTAL FEES AND CHARGES

CITY CLERK

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC RECORDS ACT - CATEGORY I								
1. Document Delivery								
1 Faxing Refer to Duplication fees if printing or copying of document is needed prior to faxing.	\$2.15 for first page, \$0.06 for every additional page			\$2.34 for first page, \$0.06 for every additional page				
2 Mailing	Actual Costs (\$1.00 Minimum)			No Change				
2. Document Scanning								
1 All sizes, color, and black & white	\$0.61 for first page, \$0.12 per additional page in file			\$0.65 for first page, \$0.13 per additional page in file + cost of Electronic Media				
3. Duplication Services								
1 Black & White 11 x 17	\$0.17 per page			\$0.16 per page				
2 Black & White 8.5 x 11	\$0.14 per page			No Change				
3 Black & White 8.5 x 14	\$0.14 per page			\$0.15 per page				
4 Color 11 x 17	\$0.20 per page			\$0.19 per page				
5 Color 8.5 x 11	\$0.17 per page			No Change				
6 Color 8.5 x 14	\$0.17 per page			\$0.18 per page				
7 Microfiche	\$2.50 first page, \$0.26 per additional page			No Change				
8 Microfilm	\$4.50 first page, \$0.26 per additional page			No Change				

DEPARTMENTAL FEES AND CHARGES

CITY CLERK

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 Optical Imaging 8.5 x 11/11 x 17	\$0.20 per page		No Change					
10 Optical Imaging Reproduction Plans	\$4.50 per page		No Change					
4. Electronic Media								
1 16 GB Thumb Drive	\$13.61 + per page Document Scanning Fee		\$8.13 + per page Document Scanning Fee					
2 32 GB Thumb Drive	\$15.60 + per page Document Scanning Fee		\$11.25 + per page Document Scanning Fee					
3 8 GB Thumb Drive	\$9.31 + per page Document Scanning Fee		\$4.21 + per page Document Scanning Fee					
4 CD/DVD	\$0.81 + per page Document Scanning Fee		\$1.03 + per page Document Scanning Fee					
5. Publications								
1 Miscellaneous Publications	Actual Printing Costs		No Change					
SUB-TOTAL PUBLIC RECORDS ACT - CATEGORY I		0.0%					0.0%	0.0%

TOTAL DEPARTMENT - GENERAL FUND				24,930	25,000	24,930	100.3%	100.0%
TOTAL DEPARTMENT - NON-GENERAL FUND							0.0%	0.0%
TOTAL DEPARTMENT - Category I				24,930	25,000	24,930	100.3%	100.0%
TOTAL DEPARTMENT - Category II							0.0%	0.0%
TOTAL DEPARTMENT				24,930	25,000	24,930	100.3%	100.0%

DEPARTMENTAL FEES AND CHARGES

OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II								
1. Foreign Trade Alternative Site Framework Zone								
1 Annual Operating Agreement Maintenance Fee	\$1,000		\$1,060					
2 Application Fee	\$700		\$770					
3 Operating Agreement Set-Up Fee	\$3,000		\$3,180					
Sub-total Foreign Trade Alternative Site Framework Zone		89.4%		21,061	18,000	19,080	85.5%	90.6%
2. Gated Event on Public Property								
1 Gated Event Maximum Ticket Charge	Maximum \$45 per person per day (unless modified by a contractual agreement approved by City Council)		No Change					
2 Gated Event on Public Property Fee Extend fee suspension through June 30, 2025	0% of gross gate receipts (unless modified by a contractual agreement approved by City Council)		No Change					
Sub-total Gated Event on Public Property							0.0%	0.0%
3. Wayfinding Banner Application								
1 Wayfinding Banner Application Additional Review Fee			\$108 per hour					
2 Wayfinding Banner Application Review Fee			\$610 per application					
Sub-total Wayfinding Banner Application							0.0%	0.0%
SUB-TOTAL ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II		89.4%		21,061	18,000	19,080	85.5%	90.6%

DEPARTMENTAL FEES AND CHARGES

OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
TRANSIENT OCCUPANCY TAX FUND ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II								
1. Downtown Vibrancy Event Pilot Permit								
1 Downtown Vibrancy Event Permit Fee	\$0.00 (for qualifying events)		Delete (refer to specific permit)					
Sub-total Downtown Vibrancy Event Pilot Permit							0.0%	0.0%
2. Film and Photography Permit								
1 Cancellation Fee - 15 days or less notice	50% of Permit Fee		No Change					
2 Cancellation Fee - 72 hours or less notice	No Refund		No Change					
3 Cancellation Fee - More than 15 days' notice	25% of Permit Fee		No Change					
4 Film Permit Each Additional Day Fee (For-Profit Businesses)	\$75		No Change					
5 Film Permit Each Additional Day Fee (Non-Profit)	\$45		No Change					
6 Film Permit Fee (For-Profit Businesses)	\$150		No Change					
7 Film Permit Fee (Non-Profit)	\$75		No Change					
8 Film Permit Student Each Additional Day Fee	\$10		No Change					
9 Film Permit Student Fee	\$40		No Change					
Sub-total Film and Photography Permit		72.8%		1,174	450	450	38.3%	38.3%
3. Parque de los Pobladores (also known as Gore Park) Use Permit								
1 Amendment Fee	\$35 (for previously approved event)		\$45 (for previously approved event)					

DEPARTMENTAL FEES AND CHARGES

OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Cleaning and Damage Deposit	\$1,500 (refundable)		\$1,500 (refundable) or \$0 for events that qualify for the Downtown Vibrancy Event Pilot					
3 Series Permit Fee*	\$105 (series up to 4 events held in 3-month period)		\$125 (series up to 4 events held in 3-month period) or \$0 for events that qualify for the Downtown Vibrancy Event Pilot					
4 Single-Use Permit Fee*	\$65 (1 to 3 (consecutive) day period for a single event)		\$75 (1 to 3 (consecutive) day period for a single event) or \$0 for events that qualify for the Downtown Vibrancy Event Pilot					
Sub-total Parque de los Pobladores (also known as Gore Park) Use Permit		82.2%		4,219	1,185	1,375	28.1%	32.6%
4. Paseo/Plaza Use Permit								
1 "Non-Peak" Extended Permit Fee (Cleaning and Damage Deposit)	\$1,500 (refundable)		No Change					
2 "Non-Peak" Extended Permit Fee*	\$285 plus \$285 per each 28 day period (or portion thereof), after the first 28 day period		No Change					
3 Easy Urbanism Permit Fee*	\$150 per permit		No Change					
4 Limited Special Event and Guaranteed Simple Assembly Permit Fee	\$45 per permit		No Change					
5 Permit Amendment Fee	\$245		No Change					
6 Series Events Permit Fee (Cleaning and Damage Deposit)	\$1,500 (refundable)		No Change					

DEPARTMENTAL FEES AND CHARGES

OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 <u>Estimated Revenue</u>		2024-2025 <u>% Cost Recovery</u>	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 Series Events Permit Fee*	\$440		\$440 or \$0 for events that qualify for the Downtown Vibrancy Event Pilot					
8 Short-Term Event Permit Fee (Cleaning and Damage Deposit)	\$1,500 (refundable)		\$1,500 (refundable) or \$0 for events that qualify for the Downtown Vibrancy Event Pilot					
9 Short-Term Event Permit Fee*	\$290 per event not to exceed 28 days including set-up and teardown		\$290 per event not to exceed 28 days including set up and teardown or \$0 for events that qualify for the Downtown Vibrancy Event Pilot					
10 Street/Public Sidewalk - Additional Inspection Fee	\$100 per return visit		No Change					
Sub-total Paseo/Plaza Use Permit		83.5%		4,673	4,185	4,185	89.6%	89.6%
5. Permit Cancellation								
1 Permit Cancellation Fee - 30 days or less notice Applicable to those permits marked with an asterisk (*).	50% of permit fee		No Change					

DEPARTMENTAL FEES AND CHARGES

OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Permit Cancellation Fee - More than 30 days notice. Applicable to those permits marked with an asterisk (*).	25% of permit fee		No Change					
Sub-total Permit Cancellation							0.0%	0.0%
6. Private Property Event Permit								
1 Administrative Process Fee for Downtown Core Formerly titled "Administrative Process Fee."	\$110 per permit		No Change					
2 Private Property Event Permit - Limited Tent Fee*	\$450 per event		No Change					
3 Private Property Event Permit - Reoccurring Site Location Fee*	\$450 per event		No Change					
4 Private Property Event Permit Fee*	\$850 per event		\$825 per event					
Sub-total Private Property Event Permit		81.2%		10,998	8,670	8,620	78.8%	78.4%
7. Wayfinding Banner Application								
1 Wayfinding Banner Application Additional Review Fee	\$98 per hour		Delete					
2 Wayfinding Banner Application Review Fee	\$575 per application		Delete					
Sub-total Wayfinding Banner Application							0.0%	0.0%

DEPARTMENTAL FEES AND CHARGES

OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 <u>Estimated Revenue</u>		2024-2025 <u>% Cost Recovery</u>	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
SUB-TOTAL TRANSIENT OCCUPANCY TAX FUND ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II		82.2%		21,064	14,490	14,630	68.8%	69.5%

TOTAL DEPARTMENT - GENERAL FUND				21,061	18,000	19,080	85.5%	90.6%
TOTAL DEPARTMENT - NON-GENERAL FUND				21,064	14,490	14,630	68.8%	69.5%
TOTAL DEPARTMENT - Category I							0.0%	0.0%
TOTAL DEPARTMENT - Category II				42,125	32,490	33,710	77.1%	80.0%
TOTAL DEPARTMENT				42,125	32,490	33,710	77.1%	80.0%

DEPARTMENTAL FEES AND CHARGES

ENVIRONMENTAL SERVICES

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ENVIRONMENTAL SERVICES FEES - CATEGORY I								
1. Franchise Application Fees								
1 Commercial Solid Waste Application Fee	\$1,073 per application		\$1,265 per application					
Sub-total Franchise Application Fees		100.0%		1,265	1,073	1,265	84.8%	100.0%
SUB-TOTAL ENVIRONMENTAL SERVICES FEES - CATEGORY I		100.0%		1,265	1,073	1,265	84.8%	100.0%
ENVIRONMENTAL SERVICES FEES - CATEGORY I (GENERAL FUND)								
1. Energy and Water Building Performance Ordinance								
1 Report Submission Fee	\$150	100.0%	No Change	286,096	288,999	284,850	101.0%	99.6%
Sub-total Energy and Water Building Performance Ordinance		100.0%		286,096	288,999	284,850	101.0%	99.6%
SUB-TOTAL ENVIRONMENTAL SERVICES FEES - CATEGORY I (GENERAL FUND)		100.0%		286,096	288,999	284,850	101.0%	99.6%
ENVIRONMENTAL SERVICES FEES - CATEGORY II								
1. Source Reduction and Recycling								
1 Commercial Solid Waste collected by non-exclusive franchisees.	\$13.00 per debris box (paid by generators); and \$14.83 per ton collected from City facilities in debris boxes		No Change					
2 Commercial Solid Waste collected by exclusive franchisees Of this fee, \$4 million is received by the City and \$395,307 will be retained by hauler for waste processing costs.	\$3,900,000 per fiscal year (paid by franchisee with both geographic collection district franchisees)	93.5%	\$4,400,000 per fiscal year (paid by franchisee with both geographic collection district franchisees)	4,461,800	3,500,000	4,400,000	78.4%	98.6%

DEPARTMENTAL FEES AND CHARGES

ENVIRONMENTAL SERVICES

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Disposal Facility Operator Integrated Waste Management Fee : Revenue is collected and retained by the County for solid waste programming.	\$4.10 per ton of solid waste; revenue is collected through the County		No Change					
4 Landfill - Waste Disposal : San José receives only a portion of these fees collected by the County based on surplus available from the County after administration of the Household Hazardous Waste Program.	\$4.10 per ton (\$1.50 per ton San José portion - fee collected by County; \$2.60 per ton - fee collected by the County for Household Hazardous Waste Programs)	100.0%	No Change	1,388,200	1,388,200	1,388,200	100.0%	100.0%
5 Waste Diversion Compliance Review	\$203 per hour of review	100.0%	\$230 per hour of review	230	203	230	88.3%	100.0%
Sub-total Source Reduction and Recycling		95.3%		5,850,230	4,888,403	5,788,430	83.6%	98.9%
SUB-TOTAL ENVIRONMENTAL SERVICES FEES - CATEGORY II		95.3%		5,850,230	4,888,403	5,788,430	83.6%	98.9%

TOTAL DEPARTMENT - GENERAL FUND				286,096	288,999	284,850	101.0%	99.6%
TOTAL DEPARTMENT - NON-GENERAL FUND				5,851,495	4,889,476	5,789,695	83.6%	98.9%
TOTAL DEPARTMENT - Category I				287,361	290,072	286,115	100.9%	99.6%
TOTAL DEPARTMENT - Category II				5,850,230	4,888,403	5,788,430	83.6%	98.9%
TOTAL DEPARTMENT				6,137,591	5,178,475	6,074,545	84.4%	99.0%

DEPARTMENTAL FEES AND CHARGES

FINANCE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
FINANCE DEPARTMENT GENERAL FEES - CATEGORY I								
1. Business Tax Special Reports								
1 CD/E-mail	\$75.00 per CD/transmission		\$90 per CD/transmission					
2 Computer Printout	\$75.00 up to 25 pages, \$1 each additional page		\$90 up to 25 pages, \$1 each additional page					
Sub-total Business Tax Special Reports		100.0%		990	825	990	83.3%	100.0%
2. Circus/Carnival/Parade								
1 Carnival Permit	\$250 1st week; \$25 each additional day		No Change					
2 Carnival Permit (Charitable)	\$100 1st week; \$10 each additional day		No Change					
3 Circus Advertising	\$100 bond for removal within 48 hours of last performance		No Change					
4 Circus or Carnival Permit - Sanitary Standards Bond	\$1,000 bond		No Change					
5 Circus Parade (Circus Outside of City Limits)	\$250 per day		No Change					
6 Circus Permit	\$250 1st Day; \$148.50 each additional day		\$250 1st Day; \$175 each additional day					
7 Circus Permit (Charitable)	\$100 1st day; \$50 each additional day		No Change					
8 Circus Sideshow Permit	\$12.50 each per day		No Change					
Sub-total Circus/Carnival/Parade		100.0%		2,466	2,336	2,466	94.7%	100.0%
3. Collection Fee								
1 Collection Agency Recovery Fee (90 days past due)	\$25 or 15% of the bill; whichever is higher		No Change					
2 Collection Fee (60-90 days past due)	\$24.00 per invoice		\$29 per invoice					
Sub-total Collection Fee		100.0%		191,081	158,136	191,081	82.8%	100.0%

DEPARTMENTAL FEES AND CHARGES

FINANCE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4. Handbill Distributors								
1 Commercial Distributor Permit	\$1 per distribution		No Change					
2 Handbill Distributors License	\$52.00 per year		\$58 per year					
3 Owner's Permit	\$40.25 per year		\$44 per year					
Sub-total Handbill Distributors		100.0%		19,094	18,204	19,094	95.3%	100.0%
5. Lien Activities								
1 Abatement Lien Fee	\$133 per lien		\$165 per lien					
2 Administrative Remedies Lien Fee	\$205.75 per lien		\$229 per lien					
3 Neglected and Vacant Homes Lien Fee	Inactive		No Change					
4 Sidewalk Lien Administrative Fee	\$133 per lien		\$165 per lien					
5 Tree Lien Fee	\$203.75 per lien		\$227 per lien					
Sub-total Lien Activities		100.0%		35,923	30,677	35,923	85.4%	100.0%
6. Returned Check Fee								
1 Returned Check Fee	\$32.00 per returned check		\$24 per returned check					
Sub-total Returned Check Fee		100.0%		14,469	18,944	14,469	130.9%	100.0%
7. Sale of Publications								
1 Annual Comprehensive Financial Report (formerly the Comprehensive Annual Financial Report)	Actual printing and mailing costs		No Change					
2 Monthly Investment Report	Actual printing and mailing costs		No Change					
3 Single Audit (Grants)	Actual printing and mailing costs		No Change					
Sub-total Sale of Publications							0.0%	0.0%
8. Sales								
1 Christmas Tree/Pumpkin License - Deposit (Refundable)	\$100 per lot		No Change					

DEPARTMENTAL FEES AND CHARGES

FINANCE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Christmas Tree/Pumpkin License - Lot	\$118.25 per lot		\$123 per lot					
Sub-total Sales		100.0%		1,230	1,180	1,230	95.9%	100.0%
SUB-TOTAL FINANCE DEPARTMENT GENERAL FEES - CATEGORY I		100.0%		265,253	230,302	265,253	86.8%	100.0%
INTEGRATED WASTE MANAGEMENT LATE CHARGES - CATEGORY II								
1. Solid Waste Delinquencies								
1 Administrative Charges for Collection Procedures	\$83.00 per lien	100.0%	\$92 per lien	64,860	58,515	64,860	90.2%	100.0%
2 Late Payment Charge (The charge level is set to encourage customers to submit payments by due date)	\$10 or 10% of the bill, whichever is greater		No Change					
3 Notice of Intent to Lien (The notice is not a penalty)	\$7.00 per notice	100.0%	\$8 per notice	10,960	9,590	10,960	87.5%	100.0%
4 Special Assessment Charge (The charge is not a penalty)	\$6 per parcel		No Change					
Sub-total Solid Waste Delinquencies		1224.7%		75,820	68,105	75,820	89.8%	100.0%
SUB-TOTAL INTEGRATED WASTE MANAGEMENT LATE CHARGES - CATEGORY II		1224.7%		75,820	68,105	75,820	89.8%	100.0%

DEPARTMENTAL FEES AND CHARGES

FINANCE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 <u>Estimated Revenue</u>		2024-2025 <u>% Cost Recovery</u>		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
MUNICIPAL WATER SYSTEM - CATEGORY II									
1. Municipal Water Collection Fees									
1 Delinquency Late Payment Charge	\$10 or 10% of the bill, whichever is greater		No Change						
Sub-total Municipal Water Collection Fees								0.0%	0.0%
SUB-TOTAL MUNICIPAL WATER SYSTEM - CATEGORY II		0.0%					0.0%	0.0%	

TOTAL DEPARTMENT - GENERAL FUND				265,253	230,302	265,253	86.8%	100.0%
TOTAL DEPARTMENT - NON-GENERAL FUND				75,820	68,105	75,820	89.8%	100.0%
TOTAL DEPARTMENT - Category I				265,253	230,302	265,253	86.8%	100.0%
TOTAL DEPARTMENT - Category II				75,820	68,105	75,820	89.8%	100.0%
TOTAL DEPARTMENT				341,073	298,407	341,073	87.5%	100.0%

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
EMERGENCY RESPONSE SERVICES FEE - CATEGORY II								
1. Emergency Response Services Fee								
1 Ambulance Transport and User Fees	Fee as established by the County of Santa Clara Schedule of Ambulance Transport and User Fees,as may be amended		No Change					
Sub-total Emergency Response Services Fee				1,700,000	1,700,000	0.0%	100.0%	
SUB-TOTAL EMERGENCY RESPONSE SERVICES FEE - CATEGORY II		0.0%		1,700,000	1,700,000	0.0%	100.0%	
FIRE FACILITY RENTAL FEES - CATEGORY I								
1. Fire Training Center Facility Rental Fee								
1 Additional Fees			Facility Attendant - \$58.00 per non-peak hours or \$87.00 per peak hours. Security Guard - \$33.00 per hour (minimum 4 hours). See Table 8 - Fire Facility Rentals					
2 Cancellation Fees			Within sixty (60) days prior to the event - 25% of estimated fees due; Within thirty (30) days prior to the event - 50% of estimated fees due; Within forty-eight (48) hours prior to the event - 100% of estimated fees due.					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Exceeding Time Limit				Fee of two (2) times the hourly rate or \$25 per hour (whichever is greater) for each hour or fraction of an hour used. All exceeded time will be charged in one (1) hour increments.				
4 Facility Cleaning and Damage Deposit Per Application				See Table 8 - Fire Facility Rentals				
5 Facility Reservation Fees (4 Hour Minimum Non-Peak Hours)				See Table 8 - Fire Facility Rentals				
6 Facility Reservation Fees (4 Hour Minimum Peak Hours)				See Table 8 - Fire Facility Rentals				
Sub-total Fire Training Center Facility Rental Fee							0.0%	0.0%
SUB-TOTAL FIRE FACILITY RENTAL FEES - CATEGORY I		0.0%					0.0%	0.0%
FIRE PREVENTION DEVELOPMENT PROGRAM FEES- CATEGORY I								
1. Engineering Installation, Removal, or Alteration Permits								
1 Fire Deferred Architectural Engineering Submittals				Plan Check: hourly rate (base hours = Refer to Table 4); Inspection: hourly rates (base hours = Refer to Table 5)	No Change			
2 Fire Outside Agency Site Review				Plan Check: hourly rate (base hours = Refer to Table 4); Inspection: hourly rates (base hours = Refer to Table 5)	No Change			

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Fire Protection Systems - Emergency Responder Radio Coverage (ERRC)	Plan Check: hourly rate (base hours= Refer to Table 4) Inspection: hourly rate (base hours = Refer to Table 5)		No Change					
4 Fire Protection Systems - Firefighter Breathing Air Replenishment	Plan Check: hourly rate (base hour = 2 hours for the first system plus 1 hour for each additional hour); Inspection: hourly rate (base hours = 4 hours for each system).		No Change					
5 Fire Protection Systems- Clean Agent Fire Suppression System	Plan Check: hourly rate (base hours = 2.0 hours for the first system plus 1.5 hours for each additional system); Inspection: hourly rate (base hours = 4.0 hours for the first system plus 3.0 hours for each additional system).		No Change					
6 Fire Protection Systems- Dedicated Function System	Plan Check: hourly rate (base hours = 2.1 hours); Inspection: hourly rate (base hours = 2.4 hours).		No Change					
7 Fire Protection Systems- Fire Alarm Systems New/Retrofit	Plan Check: hourly rate (base hours = Refer to Table 4) Inspection: hourly rate (base hours = Refer to Table 5)		No Change					
8 Fire Protection Systems- Fire Alarm Systems Tenant Improvement	Plan Check: hourly rate (base hours = Refer to Table 4) Inspection: hourly rate (base hours = Refer to Table 5)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 Fire Protection Systems- Fixed Fire Suppression System	Plan Check: hourly rate (base hours = Refer to Table 4) Inspection: hourly rate (base hours = Refer to Table 5)		No Change					
10 Fire Smoke Control	Plan Check: hourly rate (base hours = Refer to Table 4); Inspection: hourly rates (base hours = Refer to Table 5)		No Change					
11 Sprinklers, Standpipes, & Pumps - Fire Pump	Plan Check: hourly rate (base hours = 2.0 hours for the first pump plus 1.0 hour for each additional pump); Inspection: hourly rate (base hours = 4.5 hours for the first pump plus 4.0 hours for each additional pump).		No Change					
12 Sprinklers, Standpipes, & Pumps - Standpipe System	Plan Check: hourly rate (base hours = 1.25 hours for the first 20 outlets plus 0.28 hour for each additional 10 outlets); Inspection: hourly rate (base hours = 3.38 hours for the first 20 outlets plus 1.0 hour for each additional 10 outlets).		No Change					
13 Sprinklers, Standpipes, & Pumps - Underground Piping System	Plan Check: hourly rate (base hours = 1.5 hours for the first 2 appurtenances plus 0.25 hour for each additional appurtenance); Inspection: hourly rate (base hours = 3 hours for the first 2 appurtenances plus 0.25 hour for each additional appurtenance).		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
14 Sprinklers, Standpipes, & Pumps- Overhead Sprinkler System New/Retrofit	Plan Check: hourly rate (base hours=2.0 hours for the first 50 heads plus 0.28 hour for each additional 50 heads. Each additional hydraulic calculation is 0.25 hour); Inspection: hourly rate (base hours = 3.0 hours for the first 50 heads plus 1.04 hours for each additional 50 heads).		No Change					
15 Sprinklers, Standpipes, & Pumps- Overhead Sprinkler System NFPA 13D	Plan Check: hourly rate (base hours = 1.5 hours); Inspection: hourly rate (base hours = 2.0 hours).		No Change					
16 Sprinklers, Standpipes, & Pumps- Overhead Sprinkler System Pre-Action System	Plan Check: hourly rate (base hours = 2.0 hours for the first 50 heads plus 0.28 hour for each additional 50 heads. Each additional hydraulic calculation is 0.25 hour); Inspection: hourly rate (base hours = 4.0 hours for the first 50 heads plus 1.04 hours for each additional 50 heads).		No Change					
17 Sprinklers, Standpipes, & Pumps- Overhead Sprinkler System Tenant Improvement	Plan Check: hourly rate (base hours = 1.03 hours for the first 25 heads plus 0.28 hour for each additional 50 heads. Each hydraulic calculation is 0.5 hour); Inspection: hourly rate (base hours = 2.37 hours for the first 25 heads plus 0.98 hour for each additional 50 heads).		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2. HAZMAT Installation, Removal, or Alteration Permits								
1 Closure of Facilities Storing/Using/Handling Hazardous Materials-Require Submittal of Closure Plan			No Change					
2 Energy Storage Systems including Battery Systems and Fuel Cell Power Systems			No Change					
3 Hazardous Materials Systems that Require Submittal of Plan - Includes Gas Detection Systems, as required.			No Change					
4 Inert Gas Installation Permit - Also includes Beverage Systems and Carbon Dioxide Enrichment. Systems over 100 lbs., and Inert Gas Detection Systems, as required.			No Change					
5 Liquefied Petroleum Gases and Associated Piping Systems			No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Ozone-Generating Equipment	Plan Check: hourly rate (base hours=2 hours per equipment or system plus 1 hour for each additional system); Inspection: hourly rate (base hour=1 hour plus Record Retention Surcharge)		No Change					
7 Plant Extraction System	Plan Check: hourly rate (base hours=2 hours for the first system plus 1 hour for each additional system); Inspection: hourly rate (base hour=1 hour)		No Change					
8 Tanks (Underground and Above Ground)	Plan Check: hourly rate (base hours=2 hours for the first tank plus 1 hour for each additional tank); Inspection: hourly rate (base hour=1 hour)		No Change					
3. Hourly Rate								
1 Development Activity (Inspection) For further detail, please refer to Table 5	\$182.50 per half hour or portion thereof			\$201.00 per half hour or portion thereof				
2 Development Activity (Plan Check) For further detail, please refer to Table 4	\$163 per half hour or portion thereof			\$179.50 per half hour or portion thereof				
4. Inspector Activity Fees								
1 After Hours Inspection/Plan Review Development Services	1.5 Hourly rate (minimum 3 hours)		No Change					
2 Expedited Inspection	1.5 Hourly rate (minimum 3 hours)		No Change					
3 Failure to Cancel Scheduled Inspection Prior to 2:00PM. Two Business Days in Advance of the Scheduled Inspection Date	Hourly rate (minimum 1 hour)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Field Inspection - Applied when the scheduled inspection is cancelled between 2:00pm, 5 business days prior to the scheduled inspection date, and before 2:00pm 2 business days prior to the scheduled inspection date.	Half the Hourly Rate (one-half hour minimum)		No Change					
5 Hydrant Flow Test	Hourly rate (minimum 3 hours)		No Change					
6 Inspections	Hourly rate (minimum 1 hour first visit)		No Change					
7 Miscellaneous Plan Reviews	Hourly rate (minimum 1 hour)		No Change					
8 Other Services	Hourly rate		No Change					
9 Preliminary Project Site Review	Hourly rate (minimum 1 hour)		No Change					
10 Services With No Specific Fee	Hourly rate		No Change					
11 Special Plan Review	Hourly rate (minimum 1 hour)		No Change					
5. Late Charges								
1 Permit Expiration Fee	Fifty percent (50%) of new permit		No Change					
6. Miscellaneous Fees								
1 Audio Cassette Tapes	\$15.00 each		No Change					
2 CD Copies	Document research fee + \$0.50 per disk		No Change					
3 Document Research Service Fee	\$75 per hour (clerical) with minimum of \$37.50; \$116 per hour (Permit Specialist) with minimum of \$58, depending on staff level required		No Change					
4 File Research and Analysis	\$0.19 per page		No Change					
5 Hydrant Processing Fee	Hourly rate (minimum half hour)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Optical Imaging Reproduction - 8.5" x 11" and 11" x 17"	See Public Records Act Fees		No Change					
7 Optical Imaging Reproduction - Plans	See Public Records Act Fees		No Change					
8 Photocopies of Records and Documents - 11" x 17"	See Public Records Act Fees		No Change					
9 Photocopies of Records and Documents - 8.5" x 11"	See Public Records Act Fees		No Change					
10 Photocopies of Records and Documents - Microfiche/ Microfilm	See Public Records Act Fees		No Change					
11 Photographs	\$15 plus cost of processing		No Change					
12 Sale of Publications	100% of printing costs		No Change					
13 Temporary Certificate of Occupancy Processing	Hourly rate (minimum 2 hours)		No Change					
14 Variance	Hourly rate (minimum 3 hours)		No Change					
15 Video Cassette	\$20.00 each		No Change					
16 Witness Fees (Set by Another Jurisdiction)	Hourly rate or as allowed by Statute		No Change					
7. Plan Review Fees								
1 Architectural Express Plan Check	1.5 times the Architectural Plan Check Fee (see Table 1)		No Change					
2 Architectural Intermediate Plan Check	1.5 times the Architectural Plan Check Fee (see Table 1)		No Change					
3 Architectural Plan Reviews and Inspections by Engineering	Plan Check: hourly rate (base hours - see Table 1); Inspection: hourly rate (base hours - see Table 2)		No Change					
4 Architectural Special Tenant Improvements	1.5 times the Architectural Plan Check Fee (see Table 1)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Custom Single Family Home	Plan Check: hourly rate (base hours - see Table 1); Inspection: hourly rate (base hours - see Table 2)		No Change					
6 Fee for Work Done Without a Permit	An amount equal to the cost of plan check and inspection		No Change					
7 Hazardous Materials Express Plan Check	1.5 times the hourly rate (see Table 3)		No Change					
8 Hazardous Materials Intermediate Plan Check	1.5 times the Hazardous Materials New Construction Plan Check Fee (see Table 3)		No Change					
9 Hazardous Materials New Construction Plan Reviews	Plan Check: hourly rate (base hours - see Table 3); Inspection: hourly rate (base hours - see Table 3)		No Change					
10 Hazmat Industrial Tool Installations	1.5 times the Hazardous Materials New Construction Plan Check Fee (see Table 3)		No Change					
11 HazMat Special Tenant Improvements	1.5 times the Hazardous Materials New Construction Plan Check Fee (see Table 3)		No Change					
12 Resubmittal or Revision Processing	Hourly Rate (one-half hour minimum)		No Change					
13 Single Family Tracts	Plan Check: hourly rate (base hours - see Table 1); Inspection: hourly rate (base hours - see Table 2)		No Change					
8. Record Retention Fee								
1 Record Retention Fee	5% of Engineering and Hazardous Materials Installation, Removal, or Alteration Permits Fee		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
SUB-TOTAL FIRE PREVENTION DEVELOPMENT PROGRAM FEES-CATEGORY I		86.7%		10,341,478	8,940,600	9,570,000	86.5%	92.5%
FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY I								
1. Miscellaneous Fees								
1 Audio Cassette Tapes	\$15.00 each		No Change					
2 CD Copies	Document research fee + \$0.50 per disk		No Change					
3 Document Research Service Fee	\$75 per hour (clerical) with minimum of \$37.50; \$116 per hour (Permit Specialist) with minimum of \$58, depending on staff level required		No Change					
4 File Research and Analysis	\$0.19 per page		No Change					
5 Fire Protection/Notification System Annual Inspection Record Submission Fee	Established by the third-party vendor and payable directly to the vendor		Established by the third-party vendor and payable directly to the vendor. Pursuant to third-party vendor agreement, as may be amended.					
6 Fireworks Response Fee	Actual Cost of Response		No Change					
7 Optical Imaging Reproduction - 8.5" x 11" or 11" x 17"	See Public Records Act Fees		No Change					
8 Optical Imaging Reproduction - Plans	See Public Records Act Fees		No Change					
9 Photocopies of Records and Documents - 11" x 17"	See Public Records Act Fees		No Change					
10 Photocopies of Records and Documents - 8.5" x 11"	See Public Records Act Fees		No Change					
11 Photographs	\$15.00 plus cost of processing		No Change					
12 Sale of Publications	100% of printing costs		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
13 Video Cassette	\$20.00 each		No Change					
14 Witness Fees (Set by another Jurisdiction)	Hourly rate or as allowed by Statute		No Change					
SUB-TOTAL FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY I		0.0%					0.0%	0.0%
FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES- CATEGORY II								
1. Annual Renewable Operating Permits								
1 Commercial Stationary Energy Storage Systems(ESS)				Energy Storage Systems (ESS) shall be charged the equivalent of two (2) quantity ranges above the threshold quantities for: Lithium-ion Batteries- 20kWh; Nickle-Metal Hydride Batteries-70 kWh; Nickel-Cadmium Batteries-70 kWh.				
2 Fee for Annual Inspection of Permitted Facilities	Fire Safety Permits - hourly rate for reinspection of uncleared violations; HazMat Permits - hourly rate for inspection and reinspection of uncleared violations		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Fire Safety Permits	Permit fee per site with a range of \$620 to \$2,505 per permit plus Record Retention Surcharge (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility.		Permit fee per site with a range of \$663 to \$2,680 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility.					
4 Fire Safety Permits - Public Schools	Permit and inspection fee waived for public schools		No Change					
5 Hazardous Materials - Public Schools	Permit and inspection fee waived for public schools		No Change					
6 Hazardous Materials Permits	\$239 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee		\$255 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee					
7 Hazardous Materials Permits - Minimum Reportable Threshold Quantity	Facilities with small quantities are exempt from the reporting requirements		No Change					
8 Hazardous Materials Permits - Retail Outlet Facility Fee	Rate for one quantity range per facility plus quantity range fee for regulated materials not covered by retail exemption, plus any applicable HMBP and Inventory, and Tank Fees		No Change					
9 Hazardous Materials Permits - Short Form Facility Fee	Rate for one quantity range per facility		No Change					
10 Inert Gas Permit Fee	The rate equal to one quantity range		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
11 One Quantity Range	\$239 (plus Record Retention Surcharge)		\$255 (plus Record Retention Surcharge)					
12 Propane Permit Fee	The rate equal to 2 quantity ranges		No Change					
2. Fire Safety Non-Renewable Permits								
1 Additional Permit Requiring a Plan Review and/or Inspection	\$321 (in addition to highest permit fee)		\$343 (in addition to highest permit fee)					
2 Fumigations (Set by another Jurisdiction)	Per State law		No Change					
3 Permits Requiring both a Plan Review and an Inspection	Permit fee of \$813 plus hourly rate if review surpasses 2 hours		Permit fee of \$869 plus hourly rate if review surpasses 2 hours					
4 Permits Requiring either a Plan Review or an Inspection	Permit fee of \$569 plus hourly rate if review surpasses 1 hour		Permit fee of \$608 plus hourly rate if review surpasses 1 hour					
5 Permits Requiring No Plan Review or Inspection	\$321		\$343 (in addition to highest permit fee)					
3. Hourly Rate								
1 Non-Development Activity	\$121 per half hour or portion thereof		\$129 per half hour or portion thereof					
4. Inspector Activity Fees								
1 After Hours Inspection/Plan Review for Non-Development Services Hourly rate (minimum 1 hour)	Hourly rate (minimum 1 hour)		No Change					
2 Call Back Inspection/Plan Review	Hourly rate (minimum 3 hours)		No Change					
3 County Occupancy Inspections (Set by another Jurisdiction)	Per Agreement with County		No Change					
4 Day Care Prelicensing Inspection (Set by another Jurisdiction)	Per State law		No Change					
5 Failure to Cancel Scheduled Inspection within 1 Business Day of Scheduled Inspection	Hourly rate (minimum 1 hour)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Fire Watch Service	Hourly rate (minimum 3 hours)		No Change					
7 Hydrant Flow Test	Hourly rate (minimum 1/2 hour)		No Change					
8 Inspections	Hourly rate (minimum 1 hour first visit)		No Change					
9 Miscellaneous Plan Review	Hourly rate (minimum 1 hour)		No Change					
10 Other Services	Hourly rate		No Change					
11 Outdoor Special Events	\$157 per hour		\$168 per hour					
12 Services with No Specific Fee	Hourly rate		No Change					
13 Special Events Inspections and Plan Reviews	1.5 times Inspector's salary		No Change					
14 Special Plan Review	Hourly rate (minimum 1 hour)		No Change					
5. Late Charges								
1 Late Charges	10% of unpaid invoice if not paid by due date, additional 10% of outstanding balance if 30 days past due		No Change					
6. Record Retention Fee								
1 Record Retention Fee	5% of Fire Safety & Hazardous Materials Permit Fees		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 <u>Estimated Revenue</u>		2024-2025 <u>% Cost Recovery</u>	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
SUB-TOTAL FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY II		98.9%		7,185,423	6,710,000	7,179,700	93.4%	99.9%

TOTAL DEPARTMENT - GENERAL FUND				8,885,423	6,710,000	8,879,700	75.5%	99.9%
TOTAL DEPARTMENT - NON-GENERAL FUND				10,341,478	8,940,600	9,570,000	86.5%	92.5%
TOTAL DEPARTMENT - Category I				10,341,478	8,940,600	9,570,000	86.5%	92.5%
TOTAL DEPARTMENT - Category II				8,885,423	6,710,000	8,879,700	75.5%	99.9%
TOTAL DEPARTMENT				19,226,901	15,650,600	18,449,700	81.4%	96.0%

TABLE 1 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Architectural Plan Check Base Fees

R3 Occupancies			
Type	Base Hours	Base Fees	Modifier
Custom Single Family Dwelling	2	\$718.00	
Single Family Tracts	3	\$1,077.00	
Multi-Family Buildings*			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
0-10,000	8	\$2,872.00	
10,001 to 20,000	8	\$2,872.00	plus 0.0006 hour per sq-ft over 10,000
20,001 to 40,000	14	\$5,026.00	plus 0.0005 hour per sq-ft over 20,000
>40,000	24	\$8,616.00	plus 0.0005 hour per sq-ft over 40,000
*High-Rise Building Modifier - 1.1			
Commercial, Industrial, and Garage - New Buildings (Shell) and Additions*			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
0-10,000	6	\$2,154.00	
10,001 to 20,000	6	\$2,154.00	plus 0.0005 hour per sq-ft over 10,000
20,001 to 40,000	11	\$3,949.00	plus 0.0004 hour per sq-ft over 20,000
>40,000	19	\$6,821.00	plus 0.0004 hour per sq-ft over 40,000
*High-Rise Building Modifier - 1.1			
Tenant Improvement, Alteration, and Interior Finish (All Occupancies except R3)			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
1 to 10,000	2.5	\$897.50	
10,001 to 20,000	4	\$1,436.00	plus 0.0003 hour per sq-ft over 10,000
20,001 to 40,000	7	\$2,513.00	plus 0.00025 hour per sq-ft over 20,000
>40,000	12	\$4,308.00	plus 0.00025 hour per sq-ft over 40,000

Use Modifier for Tenant Improvement, Alteration, and Interior Finish			
Agricultural	1.0	Parking Garage (Closed)	1.0
Antenna/Cell Site	1.0	Parking Garage (Open)	1.0
Assembly	1.1	Recreation	1.1
Auditorium	1.2	R & D	1.1
Bank	1.0	Repair Garage	1.1
Bowling Alley	1.1	Restaurant	1.1
Canopy Building	1.0	Retail/Store	1.0
Cafeteria	1.1	School/Daycare	1.1
Church	1.2	Service Station	1.0
Hazardous Use	1.2	Theatre	1.2
Health Club	1.1	Tilt-Up Office	1.0
Industrial	1.1	Tilt-Up Warehouse	1.1
Manufacturing	1.0	Unidentified/Speculative	1.0
Medical/Dental	1.0	Warehouse	1.1
Office	1.0		
Mixed Use - use modifier of occupancy with the largest area			
Complexity Modifier for Tenant Improvement, Alteration, and Interior Finish			
Major Modifications	1.20	Minor Modifications	0.75
Standard Modifications	1.00	Very Simple Modifications	0.50
Other Plan Review Services		Fee	
Architectural Express Plan Check		1.5 times the architectural plan check fee	
Architectural Intermediate/Coordinated Check		1.5 times the architectural plan check fee	
Architectural Special Tenant Improvement		1.5 times the architectural plan check fee	

Application of Tables - The tables above are based on the average plan check hours per category and a billable hourly rate of \$359 per hour. The base fees provide an unlimited plan check time for the first review cycle and two additional hours in the second review cycle. Additional fees are only assessed if the review process exceeds two hours in the second review cycle and the total initial hours covered by the base fees are exceeded.

TABLE 2 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Architectural Inspection Base Fees

R3 Occupancies			
Type	Base Hours	Base Fees	Modifier
Custom Single Family Dwelling	1	\$402.00	
Single Family Tracts	2	\$804.00	plus 0.25 hour per unit over 6
Multi-Family Buildings*			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
1 to 10,000	2	\$804.00	
10,001 to 20,000	2	\$804.00	plus 0.0003 hour per sq-ft over 10,000
20,001 to 40,000	5	\$2,010.00	plus 0.0002 hour per sq-ft over 20,000
>40,000	9	\$3,618.00	plus 0.0002 hour per sq-ft over 40,000
*High-Rise Building Modifier - 1.2			
Commercial, Industrial, and Garage - New Buildings (Shell) and Additions*			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
1 to 10,000	3	\$1,206.00	
10,001 to 20,000	3	\$1,206.00	plus 0.0001 hour per sq-ft over 10,000
20,001 to 40,000	4	\$1,608.00	plus 0.000125 hour per sq-ft over 20,000
>40,000	6.5	\$2,613.00	plus 0.000125 hour per sq-ft over 40,000
*High-Rise Building Modifier - 1.2			
Tenant Improvement, Alteration, and Interior Finish (All Occupancies except R3)			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
1 to 10,000	1	\$402.00	
10,001 to 20,000	2.75	\$1,105.50	plus 0.0001 hour per sq-ft over 10,000
20,001 to 40,000	4	\$1,608.00	plus 0.000125 hour per sq-ft over 20,000
>40,000	6.5	\$2,613.00	plus 0.000125 hour per sq-ft over 40,000

Use Modifier for Tenant Improvement, Alteration, and Interior Finish			
Agricultural	1.0	Parking Garage (Closed)	1.0
Antenna/Cell Site	1.0	Parking Garage (Open)	1.0
Assembly	1.0	Recreation	1.1
Auditorium	1.1	R & D	1.1
Bank	1.0	Repair Garage	1.1
Bowling Alley	1.1	Restaurant	1.1
Canopy Building	1.0	Retail/Store	1.0
Cafeteria	1.1	School/Daycare	1.1
Church	1.1	Service Station	1.0
Hazardous Use	1.1	Theatre	1.1
Health Club	1.0	Tilt-Up Office	1.0
Industrial	1.1	Tilt-Up Warehouse	1.1
Manufacturing	1.0	Unidentified/Speculative	1.0
Medical/Dental	1.0	Warehouse	1.1
Office	1.0		
Mixed Use - use modifier of occupancy with the largest area			
Complexity Modifier for Tenant Improvement, Alteration, and Interior Finish			
Major Modifications	1.10	Minor Modifications	0.75
Standard Modifications	1.00	Very Simple Modifications	0.50

Application of Tables - The tables above are based on the average inspection hours per category and a billable hourly rate of \$402 per hour. The total hours purchased (fee paid/\$402) will limit the available inspection service allowed. All fractions of inspection hours will be rounded up to the next whole hour.

TABLE 3 - FIRE DEPARTMENT - DEVELOPMENT SERVICES

Special Use - Architectural Plan Check and Inspection Base Fees

Special Use	Base Fees	
	Plan Check	Inspection
Antenna	2.00	1.00
ATM	1.00	1.00
Canopy Structure	1.50	1.00
Cooling Tower	1.50	1.00
Damage Repair	1.50	1.00
Demising Walls Only	1.50	1.00
Demo Interior Walls	1.50	1.00
Façade Changes	1.50	1.00
Fences/Gates	1.50	1.00
Fountains	1.50	1.00
HVAC Systems	2.00	1.00
Occupancy Changes	1.50	1.00
Occupancy Load Changes	2.00	1.00
Racks	2.50	1.00
Seismic Upgrades	1.50	1.00
Spray Booth	2.50	1.00
Swimming Pools	2.00	1.00
Tool	2.00	1.00

Hazardous Materials Building Plan Check and Inspection Base Fees

Service	Plan Check		Inspection	
	Base Hours	Base Fees	Base Hours	Base Fees
Hazmat New Construction Plan Check and Inspection	2	\$718.00	1	\$402.00
Hazmat Express Plan Check/Inspection hourly rate	1.5 times the hourly rate	\$538.50	1.5 times the hourly rate *	\$603.00
Hazmat Intermediate or Coordinated Plan Check (Min. 2 Hour Plan Check)	1.5 times Hazmat New Construction Total Plan Check Fee	\$1,077.00	Hazmat New Construction Total Inspection Hours and Fee Rate	\$402.00
Hazmat Special Tenant Improvements (Min. 2 Hour Plan Check)	1.5 times Hazmat New Construction Total Plan Check Fee	\$1,077.00	Hazmat New Construction Total Inspection Hours and Fee Rate	\$402.00
Hazmat Industrial Tool Installations (Min. 2 Hour Plan Check)	1.5 times Hazmat New Construction Total Plan Check	\$1,077.00	Hazmat New Construction Total Inspection Hours and Fee Rate	\$402.00
* Aligns with Expedited Inspection Service on Table 5.				

Application of Tables - The tables above are based on the average plan check and inspection hours per category and a billable hourly rate of \$359 per hour and \$402 per hour, respectively. The total hours purchased (fee paid/\$359; fee paid/\$402) will limit the available plan check service and/or inspections allowed. All fractions of inspection hours will be rounded up to the next whole hour.

TABLE 4A - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Fire Protection and Hazardous Materials Installation, Removal, or Alteration Permits
Base Plan Check Fees

System	Base Hours	Base Fees
FIRE PROTECTION SYSTEMS		
*Fire Sprinkler - Tenant Improvement (hydraulic calculations not included)		
Base fee @ up to 25 Sprinklers	1.03	\$369.77
Each Additional Group of up to 50 Sprinklers	0.28	\$100.52
Each hydraulic calculation	0.50	\$179.50
*Fire Sprinkler - New/Retrofit (one hydraulic calculation included)		
Base fee @ up to 50 Sprinklers	2.00	\$718.00
Each Additional Group of up to 50 Sprinklers	0.28	\$100.52
Each additional hydraulic calculation	0.25	\$89.75
*Fire Sprinkler - NFPA 13D System		
	1.50	\$538.50
*Fire Pump System		
First Pump	2.00	\$718.00
Each Additional Pump	1.00	\$359.00
*Preaction Fire Sprinkler System (one hydraulic calculation included, Fire Alarm review not included)		
Base fee @ up to 50 Sprinklers	2.00	\$718.00
Each Additional Group of up to 50 Sprinklers	0.28	\$100.52
Each hydraulic calculation	0.25	\$89.75
*Fixed Fire Suppression System (Wet/dry chem, water mist, etc.)		
First System	1.04	\$373.36
Each Additional System	1.00	\$359.00
*Standpipe System		
Base fee @ up to 20 Outlets	1.25	\$448.75
Each Additional Group of up to 10 Outlets	0.28	\$100.52
*Record Retention Surcharge - 5% (Will Be Added to Installation, Removal, or Alteration Permits - Fire Protection Systems and Hazardous Materials Storage Systems)		

System	Base Hours	Base Fees
FIRE PROTECTION SYSTEMS		
*Underground Piping System		
First 2 Appurtenances	1.50	\$538.50
Each Additional Appurtenance	0.25	\$89.75
*Clean Agent Fire Suppression System		
First System	2.00	\$718.00
Each Additional System	1.50	\$538.50
*Fire Alarm - Tenant Improvement		
Base fee @ up to 10 Devices and 10 Appliances	1.00	\$359.00
Each Additional Group of up to 10 Devices	0.10	\$35.90
Each Additional Group of up to 10 Appliances	0.10	\$35.90
Each Panel	0.50	\$179.50
*Fire Alarm - New/Retrofit		
Base fee @ up to 10 Devices, 10 Appliances, and 1 Panel	3.38	\$1,213.42
Each Additional Group of up to 10 Devices	0.10	\$35.90
Each Additional Group of up to 10 Appliances	0.10	\$35.90
Each Additional Panel	0.50	\$179.50
*Fire Alarm - Dedicated Function System		
	2.10	\$753.90
*Emergency Responder Communications Enhancement System (ERCES) - formerly Emergency Responder Radio Coverage (ERRC)		
Buildings up to and including 4 stories (below grade levels included)	2.00	\$718.00
Buildings containing (5-7) stories	3.00	\$1,077.00
High-rise buildings	4.00	\$1,436.00
*Record Retention Surcharge - 5% (Will Be Added to Installation, Removal, or Alteration Permits - Fire Protection Systems and Hazardous Materials Storage Systems)		

Application of Table - The table above is based on the average plan check hours per category and a billable hourly rate of \$359 per hour. The total hours purchased (fee paid/\$359) will limit the available plan check service allowed.

TABLE 4A - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Fire Protection and Hazardous Materials Installation, Removal, or Alteration Permits
Base Plan Check Fees

System	Base Fees	Base Fees
FIRE PROTECTION SYSTEMS		
*Firefighter Air Replenishment System (FARS)	2.00	\$718.00
Each Additional Hour - per hour	1.00	\$359.00
*Fire Site Review - (Outside Agency Referral - DSA, CSFM, etc.)		
First 1 hour (minimum) - per project	1.00	\$359.00
Each Additional Hour - per hour	1.00	\$359.00
*Record Retention Surcharge - 5% (Will Be Added to Installation, Removal, or Alteration Permits - Fire Protection Systems and Hazardous Materials Storage Systems)		

System	Base Hours	Base Fees
FIRE PROTECTION SYSTEMS		
*Fire Deferred Architectural Engineering Submittal		
First 1 hour (minimum) - per project	1.00	\$359.00
Each Additional Hour - per hour	1.00	\$359.00
*Fire Smoke Control		
First 1 hour (minimum) - per project	1.00	\$359.00
Each Additional Hour - per hour	1.00	\$359.00
*Record Retention Surcharge - 5% (Will Be Added to Installation, Removal, or Alteration Permits - Fire Protection Systems and Hazardous Materials Storage Systems)		

Application of Table - The table above is based on the average plan check hours per category and a billable hourly rate of \$359 per hour. The total hours purchased (fee paid/\$359) will limit the available plan check service allowed.

TABLE 4B - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Fire Protection and Hazardous Materials Installation, Removal, or Alteration Permits
Base Plan Check Fees

System	Base Hours	Base Fees
HAZMAT SYSTEMS		
*Closure of Facilities Storing, Using, or Handling Hazardous Materials that Require Submittal of a Closure Plan		
Base Hours	2.00	\$718.00
Each Additional Hour	1.00	\$359.00
*Hazardous Materials Systems that Require Submittal of a Plan - Includes Gas Detection Systems, as required.		
Plan Check		
First System	2.00	\$718.00
Each Additional System	1.00	\$359.00
*Inert Gas Installation Permit - Also includes Beverage Systems and Carbon Dioxide Enrichment. Systems over 100 lbs., and Inert Gas Detection Systems, as required.		
Plan Check		
First System	1.00	\$359.00
Each Additional System	0.50	\$179.50
*Liquified Petroleum Gases and Associated Piping Systems		
Plan Check		
First System	2.00	\$718.00
Each Additional System	1.00	\$359.00
*Ozone Generating Equipment		
Plan Check		
First System / Equipment	2.00	\$718.00
Each Additional System / Equipment	1.00	\$359.00
*Tanks (Underground and Aboveground)		
Plan Check		
First System	2.00	\$718.00
Each Additional System	1.00	\$359.00
*Plant Extraction Systems		
Plant Extraction Systems	2.00	\$718.00
Each Additional System	1.00	\$359.00

	Base Hours	Base Fees
HAZMAT SYSTEMS		
*Energy Storage Systems including Battery Systems and Fuel Cell Power Systems		
Base Hours	2.00	\$718.00
Each Additional Hour Per Additional System	1.00	\$359.00
OTHER MISCELLANEOUS FEES		
Additional Plan Review		
Plan Check - Per 1/2 hour	0.50	\$179.50
Special Plan Check		
Express Plan Check - 1.5 x PC		
Intermediate/Coordinated Plan Check - 1.5 x PC		
Special Tenant Improvement Plan Check - 1.5 x PC		
Resubmittal or Revision Processing	0.50	\$ 179.50
Variance & Alternate Materials/Methods		
First 3 hours (minimum) - per project	3.00	\$1,077.00
Each Additional Hour - per hour	1.00	\$359.00
Temporary Certificate of Occupancy Processing		
First 2 hours (minimum)	2.00	\$718.00
Each Additional Hour	1.00	\$359.00
Buildings, Structures and Fire Systems Installed without Permits - 2 x fee		
	2 x Fee	
Preliminary Project Site Review		
First 1 hour (minimum) -per project	1.00	\$359.00
Each Additional Hour - per hour	1.00	\$359.00
Services with No Specific Fee		
First 1 hour (minimum) - per project	1.00	\$359.00
Each Additional Hour - per hour	1.00	\$359.00
*Record Retention Surcharge - 5% (Will Be Added to Installation, Removal, or Alteration Permits - Fire Protection Systems and Hazardous Materials Storage Systems)		
Permit Expiration Fee - 50% of new permit		
Expedited/ After Hours Plan Review Fee (1.5 x PC) - Minimum 3 Hour		
	3.00	\$1,615.50

Application of Table - The table above is based on the average plan check hours per category and a billable hourly of \$359 per hour. The total hours purchased will limit the available plan check service allowed.

TABLE 5 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Fire Protection and Hazmat Systems Installation, Removal, or Alteration Permits
Base Inspection Fees

System	Base Hours	Base Fees
FIRE PROTECTION SYSTEMS		
*Fire Sprinkler - Tenant Improvement		
Base fee @ up to 25 Sprinklers	2.37	\$952.74
Each Additional Group of up to 50 Sprinklers	0.98	\$393.96
*Fire Sprinkler - New/Retrofit		
Base fee @ up to 50 Sprinklers	3.00	\$1,206.00
Each Additional Group of up to 50 Sprinklers	1.04	\$418.08
*Fire Sprinkler - NFPA 13D System		
	2.00	\$804.00
*Fire Pump System		
First Pump	4.50	\$1,809.00
Each Additional Pump	4.00	\$1,608.00
*Preaction Fire Sprinkler System		
Base fee @ up to 50 Sprinklers	4.00	\$1,608.00
Each Additional Group of up to 50 Sprinklers	1.04	\$418.08
*Fixed Fire Suppression System (Wet/dry chem, water mist, etc.)		
First System	2.33	\$936.66
Each Additional System	2.00	\$804.00
*Standpipe System		
Base fee @ up to 20 Outlets	3.38	\$1,358.76
Each Additional Group of up to 10 Outlets	1.00	\$402.00
*Underground Piping System		
First 2 Appurtenances	3.00	\$1,206.00
Each Additional Appurtenance	0.25	\$100.50
*Clean Agent Fire Suppression System		
First System	4.00	\$1,608.00
Each Additional System	3.00	\$1,206.00

System	Base Hours	Base Fees
FIRE PROTECTION SYSTEMS		
*Fire Alarm - Tenant Improvement		
Base fee @ up to 10 Devices and 10 Appliances	1.50	\$603.00
Each Additional Group of up to 10 Devices	0.85	\$341.70
Each Additional Group of up to 10 Appliances	0.10	\$40.20
Each Panel	1.00	\$402.00
*Fire Alarm - New/Retrofit		
Base fee @ up to 10 Devices, 10 Appliances, and 1 Panel	3.31	\$1,330.62
Each Additional Group of up to 10 Devices	0.85	\$341.70
Each Additional Group of up to 10 Appliances	0.10	\$40.20
Each Additional Panel	1.00	\$402.00
*Fire Alarm - Dedicated Function System		
	2.40	\$964.80
*Emergency Responder Communications Enhancement System (ERCES) - formerly Emergency Responder Radio Coverage (ERRC)		
Buildings up to and including 4 stories (below grade levels included)	2.00	\$804.00
Buildings containing (5-7) stories	3.00	\$1,206.00
High-rise buildings	8.00	\$3,216.00
*Firefighter Air Replenishment System (FARS)		
Each System	4.00	\$1,608.00
*Fire Site Review - (Outside Agency Referral - DSA, CSFM, etc.)		
Each Hour as required - per hour	1.00	\$402.00
*Fire Deferred Architectural Engineering Submittal		
Each Hour as required - per hour	1.00	\$402.00
Each Additional Hour - per hour	1.00	\$402.00
*Fire Smoke Control		
First 1 hour (minimum) - per project	1.00	\$402.00
Each Additional Hour - per hour	1.00	\$402.00
*Record Retention Surcharge - 5% (Will Be Added to Installation, Removal, or Alteration Permits - Fire Protection Systems and Hazardous Materials Storage Systems)		

Application of Table - The table above is based on the average inspection hours per category and a \$402 billable hourly rate per hour. The total hours purchased will limit the available inspection service allowed.

TABLE 5 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Fire Protection and Hazmat Systems Installation, Removal, or Alteration Permits
Base Inspection Fees

System	Base Hours	Base Fees
HAZMAT SYSTEMS		
*Closure of Facilities Storing, Using, or Handling with Hazardous Materials Requiring Closure Plan Submittal		
Base Hours	1.00	\$402.00
Each Additional Hour	1.00	\$402.00
*Hazardous Materials Systems that Require Submittal of a Plan - Includes Gas Detection Systems, as required.		
Inspection		
Base Hours	1.00	\$402.00
Each Additional Hour	1.00	\$402.00
*Inert Gas Installation Permit - Also includes Beverage Systems and Carbon Dioxide Enrichment Systems over 100 pounds, and Inert Gas Detection Systems, as required.		
Inspection		
Base Hours	1.00	\$402.00
Each Additional Hour	1.00	\$402.00
*Liquified Petroleum Gases and Associated Piping Systems		
Inspection		
Base Hours	1.00	\$402.00
Each Additional Hour	1.00	\$402.00
*Ozone Generating Equipment		
Inspection		
Base Hours	1.00	\$402.00
Each Additional Hour	1.00	\$402.00
*Tanks (Underground and Aboveground)		
Inspection		
Base Hours	1.00	\$402.00
Each Additional Hour	1.00	\$402.00
*Plant Extraction Systems		
Plant Extraction Systems	1.00	\$402.00
Each Additional System	1.00	\$402.00

System	Base Hours	Base Fees
HAZMAT SYSTEMS		
*Energy Storage Systems including Battery Systems and Fuel Cell Power Systems		
Inspection		
Base Hours	1.00	\$402.00
Each Additional Hour	1.00	\$402.00
OTHER MISCELLANEOUS FEES		
Additional Inspection Services		
Inspection - per hour	1.00	\$402.00
Expedited/ After hours Inspection Fee Services Fee (1.5 x 3-hour min.)		
	3.00	\$1,809.00
Buildings, Structures and Fire Systems Installed without Permits - 2 x Fee		
Hydrant Flow Test		
First 3 hours (minimum)	3.00	\$1,206.00
Each Additional Hour	1.00	\$402.00
Services with No Specific Fee		
First 1 hour (minimum)- per project	1.00	\$402.00
Each Additional Hour - per hour	1.00	\$402.00
Permit Expiration Fee - 50% of new permit		
Record Retention Surcharge - 5% (Will Be Added to Installation, Removal, or Alteration Permits - Fire Protection Systems and Hazardous Materials Storage Systems)		

Application of Table - The table above is based on the average inspection hours per category and a \$402 billable hourly rate per hour. The total hours purchased will limit the available inspection service allowed.

**TABLE 6 - FIRE DEPARTMENT - NON-DEVELOPMENT SERVICES
Minimum Reportable Threshold Quantity (MRTQ)**

Unless otherwise required by the Fire Marshal, facilities storing only one of the following are exempt from the Hazardous Materials Registration Form reporting requirements and permit fees.	
a.	Five (5) gallons or less of Class I flammable liquids
b.	Ten (10) gallons or less of Class II or III-A combustible liquids
c.	Ten (10) gallons or less of waste oil
d.	Solvents parts washer, with a capacity not to exceed thirty (30) gallons of combustible liquids
e.	Five (5) gallons or less of corrosive liquids
f.	Ten (10) pounds or less of corrosive solids
g.	One (1) oxyacetylene torch with no spare acetylene cylinders. The acetylene cylinder size must be #4 or less (no more than 150 cubic feet).

**TABLE 7- FIRE DEPARTMENT - NON-DEVELOPMENT SERVICES
Hazardous Materials Quantity Ranges**

<u>Range Numbers</u>	<u>Range Amounts</u>		
	<u>Gases (cubic feet)</u>	<u>Liquids (gallons)</u>	<u>Solids (pounds)</u>
1	less than 200	less than 55	less than 500
2	200 to 1,999	55 to 549	500 to 4,999
3	2,000 to 9,999	550 to 2,749	5,000 to 24,999
4	10,000 to 19,999	2,750 to 5,499	25,000 to 49,999
5	20,000 to 39,999	5,500 to 9,999	50,000 to 99,999
6	40,000 to 99,999	10,000 to 99,999	100,000 or more
7	100,000 or more	100,000 or more	

TABLE 8 - FIRE TRAINING CENTER FACILITY RENTALS

Facility Reservation Fees for Peak Hours (Friday 6:00pm to Sunday 12:00 am) - 4 Hour Minimum		
Classroom Capacity	Basic Hourly Rate	Discounted Rate – City of San Jose Departments, Government Agencies, Non-Profits, and San Jose Service Organizations which serve Seniors, Youth, or the Impaired Community are open to the public.
Under 30 Occupants	\$85.00	\$52.00
Between 30-50 Occupants	\$130.00	\$78.00
Between 51-80 Occupants	\$196.00	\$117.00
Fire Training Center Grounds Rental	\$87.00	\$65.00

Facility Reservation Fees for Non-Peak Hours (Monday 8:00 am to Friday 6:00 pm) - 4 Hour Minimum		
Classroom Capacity	Basic Hourly Rate	Discounted Rate – City of San Jose Departments, Government Agencies, Non-Profits, and San Jose Service Organizations which serve Seniors, Youth, or the Impaired Community are open to the public.
Under 30 Occupants	\$65.00	\$40.00
Between 30-50 Occupants	\$100.00	\$60.00
Between 51-80 Occupants	\$150.00	\$90.00
Fire Training Center Grounds Rental	\$58.00	\$44.00

Fire Training Center Facility Rental - Additional Fees
Facility Cleaning and Damage Deposit
Classroom Capacity under 30 Occupants - \$50.00
Classroom Capacity between 30-50 Occupants - \$100.00
Classroom Capacity between 51-80 Occupants - \$150.00
Facility Attendant and Security Guard Fees
Facility Attendant - \$58.00 per hour (Non-Peak Hours) and \$87.00 per hour (Peak Hours)
Security Guard - \$33.00 per hour (Minimum 4 Hours)

Fire Training Center Facility Rental - Additional Fees
Exceeding Time Limit
Fee of two (2) times the hourly rate or \$25 per hour (whichever is greater) for each hour or fraction of an hour used. All exceeded time will be charged in one (1) hour increments.
Cancellation Fees
Within sixty (60) days prior to the event - 25% of estimated fees due
Within thirty (30) days prior to the event - 50% of estimated fees due
Within forty-eight (48) hours prior to the event - 100% of estimated fees due

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DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
AFFORDABLE HOUSING IMPACT FEE FUND - CATEGORY I									
1. Affordable Housing Impact Fee Program									
1 Affordable Housing Impact Fee				Delete					
Sub-total Affordable Housing Impact Fee Program								0.0%	0.0%
SUB-TOTAL AFFORDABLE HOUSING IMPACT FEE FUND - CATEGORY I		0.0%					0.0%	0.0%	
INCLUSIONARY FEE FUND - CATEGORY I									
1. Affordable Housing Impact Fee Program									
1 Affordable Housing Impact Fee	\$20.08/sf			Delete					
Sub-total Affordable Housing Impact Fee Program								0.0%	0.0%
2. Inclusionary Housing Application Fee									
1 Abbreviated Application	\$860 per application	100.0%	\$986 per application	986	860	986	87.2%	100.0%	
2 City Attorney Staff Time	\$210/hour in excess of 7 hours		\$195/hour in excess of 7 hours						
3 City Housing Staff Time	\$134/hour in excess of 20 hours		\$131/hour in excess of 20 hours						
4 Standard Application	\$4,199 per application	100.0%	\$4,524 per application	4,524	4,199	4,524	92.8%	100.0%	
Sub-total Inclusionary Housing Application Fee		100.0%		5,510	5,059	5,510	91.8%	100.0%	
3. Inclusionary Housing Ordinance (In-Lieu) Fees									
1 For Sale Inclusionary In-Lieu Fee Prior to May 1, 2021				\$184,135/unit					
2 In-Lieu Fee for For-Sale Residential Developments Adding 10 to 19 Units at 90 or More of maximum density allowed by the General Plan	\$14.54 per net new square foot of residential floor area	100.0%	No Change	31,726	31,726	31,726	100.0%	100.0%	

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 In-Lieu Fee for For-Sale Residential Developments Adding 20 or More Units or Adding 10 to 19 Units at less than 90% of maximum density allowed by the General Plan	\$29.07 per net new square foot of residential floor area	100.0%	No Change	63,431	63,431	63,431	100.0%	100.0%
4 In-Lieu Fee for Rental Residential Developments in a Moderate Market Area Adding 10 to 19 Units at 90% or More of maximum density allowed by the General Plan	\$10.87 per net new square foot of residential floor area	100.0%	No Change	23,718	23,718	23,718	100.0%	100.0%
5 In-Lieu Fee for Rental Residential Developments in a Moderate Market Area Adding 20 or More Units or Adding 10 to 19 Units at Less Than 90% of maximum density allowed by the General Plan	\$21.74 per net new square foot of residential floor area	100.0%	No Change	47,437	47,437	47,437	100.0%	100.0%
6 In-Lieu Fee for Rental Residential Developments in a Strong Market Area Adding 10 to 19 Units at 90% or More of maximum density allowed by the General Plan	\$25.00 per net new square foot of residential floor area	100.0%	No Change	54,550	54,550	54,550	100.0%	100.0%
7 In-Lieu Fee for Rental Residential Developments in a Strong Market Area Adding 20 or More Units or Adding 10 to 19 Units at Less Than 90% of maximum density allowed by the General Plan	\$49.99 per net new square foot of residential floor area	100.0%	No Change	109,080	109,080	109,080	100.0%	100.0%
8 Qualifying For-Sale High Rise Units Located in the Downtown Core Fee			\$0/unit					
9 Qualifying Rental High Rise Units Located in the Downtown Core Fee	\$0/unit		No Change					
10 Rental Inclusionary Adjusted In-Lieu Fees for Rental Residential Developments Providing a Minimum of 5% Inclusionary Units On-Site			See Fee Schedule on the Housing Department's website					

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
11 Rental Inclusionary In-Lieu Fee Prior to May 1, 2021			\$145,807/unit					
Sub-total Inclusionary Housing Ordinance (In-Lieu) Fees		100.0%		329,942	329,942	329,942	100.0%	100.0%
SUB-TOTAL INCLUSIONARY FEE FUND - CATEGORY I		100.0%		335,452	335,001	335,452	99.9%	100.0%
INCLUSIONARY FEE FUND - CATEGORY II								
1. Inclusionary Housing Policy Fees								
1 For-Sale - High rise units located in a Downtown High-Rise Incentive Area	\$8.50 per square foot of market-rate high-rise units; maximum \$65,000		No Change					
2 For-Sale - High Rise units not located in the Downtown Core	\$17.00 per square foot of market-rate housing; maximum \$200,200		No Change					
3 For-Sale - Low-Rise Condominium/Stacked Flat Projects	\$17.00 per net square foot of market-rate housing; maximum \$90,000		No Change					
4 For-Sale - Single-Family Detached Units	\$17.00 per square foot of market-rate housing; maximum \$200,000		No Change					
5 For-Sale - Townhouse/Row-House projects	\$17.00 per square foot of market-rate housing; maximum \$120,000		No Change					
6 Ownership Alternative Restricted Unit to be developed outside a redevelopment project area	\$130,000 per unit		Delete					
7 Ownership Alternative Restricted Unit to be developed within a redevelopment project area	\$65,000 per unit		Delete					

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
8 Rental Alternative Restricted Unit to be developed outside a redevelopment project area	\$142,800 per unit		Delete						
9 Rental Alternative Restricted Unit to be developed within a redevelopment project area	\$71,400 per unit		Delete						
10 Rental Units	\$17.00 per net square foot of market-rate housing; maximum \$85,500		No Change						
Sub-total Inclusionary Housing Policy Fees								0.0%	0.0%
SUB-TOTAL INCLUSIONARY FEE FUND - CATEGORY II		0.0%					0.0%	0.0%	
MULTI-FAMILY HOUSING - CATEGORY I									
1. Homebuyer Subordination Fee									
1 Homebuyer Subordination Fee	\$430 per transaction		\$407 per transaction						
Sub-total Homebuyer Subordination Fee		100.0%		10,175	10,750	10,175	105.7%	100.0%	
2. Miscellaneous Fees									
1 Application Review Fee	\$1,186 per application		Renamed to Multi-Family Application Review Fee						
2 Multi-Family Application Review Fee			\$1,053/application						
Sub-total Miscellaneous Fees		100.0%		10,530	11,860	10,530	112.6%	100.0%	
3. Multi-Family Affordable Restriction Monitoring Fee									
1 Multi-Family Affordability Restriction Monitoring Fee	\$91.76/unit per year		\$104.36/unit per year						
Sub-total Multi-Family Affordable Restriction Monitoring Fee		100.0%		20,872	18,352	20,872	87.9%	100.0%	
4. Multi-Family Loan Conversion Fee									
1 City Attorney Staff Time	\$210/hr in excess of 89 hours		\$195/hr in excess of 89 hours						

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 City Housing Staff Time	\$134/hr in excess of 183 hours		\$131/hr in excess of 183 hours					
3 Standard Transaction	\$43,212 per transaction		\$41,328 per transaction					
Sub-total Multi-Family Loan Conversion Fee		100.0%		82,656	43,212	82,656	52.3%	100.0%
5. Multi-Family Loan Origination Fee								
1 City Attorney Staff Time	\$210/hr in excess of 89 hours		\$195/hr in excess of 89 hours					
2 City Housing Staff Time	\$134/hr in excess of 204 hours		\$131/hr in excess of 204 hours					
3 Standard Transaction	\$46,026 per transaction		\$44,079 per transaction					
Sub-total Multi-Family Loan Origination Fee		100.0%		132,237	46,026	132,237	34.8%	100.0%
6. Multi-Family Loan Payoff Processing Fee								
1 City Attorney Staff Time	\$210/hr in excess of 3 hours		\$195/hr in excess of 3 hours					
2 City Housing Staff Time	\$134/hr in excess of 24 hours		\$131/hr in excess of 24 hours					
3 Standard Transaction	\$3,846 per transaction		\$3,729 per transaction					
Sub-total Multi-Family Loan Payoff Processing Fee		100.0%		18,645	7,692	18,645	41.3%	100.0%
7. Multi-Family Loan Recapitalization Fee								
1 City Attorney Staff Time	\$210/hr in excess of 89 hours		\$195/hr in excess of 89 hours					
2 City Housing Staff Time	\$134/hr in excess of 183 hours		\$131/hr in excess of 183 hours					
3 Standard Transaction	\$43,212 per transaction		\$41,328 per transaction					
Sub-total Multi-Family Loan Recapitalization Fee		100.0%		165,312	172,848	165,312	104.6%	100.0%
8. Multi-Family Loan Refinance Fee								
1 City Attorney Staff Time	\$210/hr in excess of 29 hours		\$195/hr in excess of 29 hours					

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 City Housing Staff Time	\$134/hr in excess of 106 hours		\$131/hr in excess of 106 hours					
3 Standard Transaction	\$20,294 per transaction		\$19,541 per transaction					
Sub-total Multi-Family Loan Refinance Fee		100.0%		97,705	40,588	97,705	41.5%	100.0%
9. Multi-Family Loan Servicing Fee								
1 Multi-Family Loan Servicing Fee	\$91.76/unit per year		\$104.36/unit per year					
Sub-total Multi-Family Loan Servicing Fee		100.0%		15,654	13,764	15,654	87.9%	100.0%
10. Multi-Family Project Owner Transfer Fee								
1 City Attorney Staff Time - New Parties	\$210/hr in excess of 29 hours		\$195/hr in excess of 29 hours					
2 City Attorney Staff Time - Related Parties	\$210/hr in excess of 22 hours		\$195/hr in excess of 22 hours					
3 City Housing Staff Time - New Parties	\$134/hr in excess of 106 hours		\$131/hr in excess of 106 hours					
4 City Housing Staff Time - Related Parties	\$134/hr in excess of 82 hours		\$131/hr in excess of 82 hours					
5 Standard Transaction - New Parties	\$20,294 per transaction		\$19,541 per transaction					
6 Standard Transaction - Related Parties	\$15,608 per transaction		\$15,032 per transaction					
Sub-total Multi-Family Project Owner Transfer Fee		100.0%		114,242	35,902	114,242	31.4%	100.0%
11. Multi-Family Project Restructuring Fee								
1 City Attorney Staff Time	\$210/hr in excess of 20 hours		\$195/hr in excess of 20 hours					
2 City Housing Staff Time	\$134/hr in excess of 21 hours		\$131/hr in excess of 21 hours					
3 Standard Transaction	\$7,014 per transaction		\$6,651 per transaction					
Sub-total Multi-Family Project Restructuring Fee		100.0%		6,651	7,014	6,651	105.5%	100.0%

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
12. Single-Family Loan Payoff Fee								
1 Short Sale Loan Payoff Fee	\$402 per transaction		\$393 per transaction					
2 Single-Family Loan Payoff Fee	\$268 per transaction		\$262 per transaction					
Sub-total Single-Family Loan Payoff Fee		100.0%		9,563	5,780	9,563	60.4%	100.0%
13. Supplemental Document Processing Fee								
1 City Attorney Staff Time	\$210 per hour		\$195 per hour					
2 City Housing Staff Time	\$134 per hour		\$131 per hour					
3 Standard Transaction	Actual costs charged by the County Recorder to the City		No Change					
Sub-total Supplemental Document Processing Fee		100.0%		3,586	3,814	3,586	106.4%	100.0%
SUB-TOTAL MULTI-FAMILY HOUSING - CATEGORY I		100.0%		687,828	417,602	687,828	60.7%	100.0%
MULTI-SOURCE HOUSING FD - CATEGORY I								
1. Commercial Linkage Fee								
1 Application Review Fee (Agreement Required)	\$1,785 per standard application	100.0%	\$1,366 per standard application	8,196	10,710	8,196	130.7%	100.0%
2 Application Review Fee (No Agreement)	\$753 per abbreviated application	100.0%	\$1,228 per abbreviated application	1,228	753	1,228	61.3%	100.0%
3 City Attorney Staff Time	\$210/hr in excess of 8 hours		\$195/hr in excess of 8 hours					
4 City Housing Staff Time	\$134/hr excess of 15 hours		\$131/hr excess of 15 hours					
5 Deferred Payment Agreement Fee	\$3,826 per deferred payment agreement application	100.0%	\$3,225 per deferred payment agreement application	3,225	3,826	3,225	118.6%	100.0%

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Gross Square Footage Fee Schedule	See Commercial Linkage Fee Schedule at the Housing Department's website		No Change					
Sub-total Commercial Linkage Fee		100.0%		12,649	15,289	12,649	120.9%	100.0%
2. Replacement Unit Determination Application Fee								
1 City Attorney Staff Time	\$210/hr in excess of 8 hours		\$195/hr in excess of 8 hours					
2 City Housing Staff Time	\$134/hr in excess of 15 hours		\$131/hr in excess of 15 hours					
3 Relocation Pass Through Fee (for charges associated with contracting for consultant services for required relocation services on behalf of developer)			Actual Cost					
4 Replacement Unit Determination Application	\$3,724 per standard application	100.0%	\$4,955 per standard application	4,955	3,724	4,955	75.2%	100.0%
Sub-total Replacement Unit Determination Application Fee		100.0%		4,955	3,724	4,955	75.2%	100.0%
SUB-TOTAL MULTI-SOURCE HOUSING FD - CATEGORY I		100.0%		17,604	19,013	17,604	108.0%	100.0%
MULTI-SOURCE HOUSING FD - CATEGORY II								
1. Rental Mediation Penalty: Apartments								
SUB-TOTAL MULTI-SOURCE HOUSING FD - CATEGORY II		0.0%					0.0%	0.0%

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
RENT STABILIZATION PROGRAM FEE FUND - CATEGORY I								
1. Rent Stabilization Program								
1 Apartment Unit	\$72 per unit annually	100.0%	\$76 per unit annually	2,919,996	2,766,312	2,919,996	94.7%	100.0%
2 Ellis Act Filing Fees - additional per unit over 10 units	\$951 additional per unit over 10 units	100.0%	No Change	951	951	951	100.0%	100.0%
3 Ellis Act Filing Fees - per unit up to 10 units	\$2,833 per unit up to 10 units	100.0%	No Change	2,833	2,833	2,833	100.0%	100.0%
4 Mobile Home Unit	\$33 per unit annually	100.0%	\$30 per unit annually	322,050	354,255	322,050	110.0%	100.0%
5 Non-Rent-Controlled Apartment Units	\$23 per unit annually	66.0%	\$28 per unit annually	1,332,016	1,094,156	1,332,016	82.1%	100.0%
Sub-total Rent Stabilization Program		88.2%		4,577,846	4,218,507	4,577,846	92.2%	100.0%
SUB-TOTAL RENT STABILIZATION PROGRAM FEE FUND - CATEGORY I		88.2%		4,577,846	4,218,507	4,577,846	92.2%	100.0%
RENT STABILIZATION PROGRAM FEE FUND - CATEGORY II								
1. Rental Mediation Penalty: Apartments								
1 30 days past due = 25% of principal	10% of the amount of the fee		No Change					
2 60 days past due = 50% of principal	50% of the amount of the fee		No Change					
Sub-total Rental Mediation Penalty: Apartments							0.0%	0.0%

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 <u>Estimated Revenue</u>		2024-2025 <u>% Cost Recovery</u>		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
2. Rental Mediation Penalty: Mobile Homes									
1 30 days past due = 10% of the amount of the fee		10% of the amount of the fee		No Change					
Sub-total Rental Mediation Penalty: Mobile Homes								0.0%	0.0%
SUB-TOTAL RENT STABILIZATION PROGRAM FEE FUND - CATEGORY II		0.0%						0.0%	0.0%
TOTAL DEPARTMENT - GENERAL FUND								0.0%	0.0%
TOTAL DEPARTMENT - NON-GENERAL FUND				5,618,730	4,990,123	5,618,730	88.8%	100.0%	
TOTAL DEPARTMENT - Category I				5,618,730	4,990,123	5,618,730	88.8%	100.0%	
TOTAL DEPARTMENT - Category II								0.0%	0.0%
TOTAL DEPARTMENT				5,618,730	4,990,123	5,618,730	88.8%	100.0%	

DEPARTMENTAL FEES AND CHARGES

LIBRARY

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
LIBRARY FEES - CATEGORY I								
1. Community Room Rental								
1 Cancellation Fee (within 72 hours of event)	\$35 per cancellation		No Change					
2 Community Room Rental Fee	\$40 per use up to 4 hours; \$80 per use over 4 hours		No Change					
Sub-total Community Room Rental		100.0%		25,000	25,000	25,000	100.0%	100.0%
2. Filming on City Premises (Branch Libraries) The City Librarian is authorized to charge persons who desire to film on City's branch library premises and require staff assistance								
1 1-3 vehicles at site	\$100 per 8 hours		No Change					
2 4-5 vehicles at site	\$150 per 8 hours		No Change					
3 6 vehicles at site	\$200 per 8 hours		No Change					
4 Additional 4 hour period	\$250 per period		No Change					
5 Additional vehicles	\$30 each vehicle		No Change					
6 Commercial Filming (8 hours minimum)	\$500 per 8 hours		No Change					
7 Commercial Photography	\$560 per 8 hours		No Change					
8 Non-Commercial Filming	\$30 per 8 hours		No Change					
9 Staff assistance (requested or required)	Actual staff cost		No Change					
Sub-total Filming on City Premises (Branch Libraries)							0.0%	0.0%
SUB-TOTAL LIBRARY FEES - CATEGORY I		100.0%		25,000	25,000	25,000	100.0%	100.0%

DEPARTMENTAL FEES AND CHARGES

LIBRARY

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
LIBRARY FEES - CATEGORY II								
1. Library Consulting - San José Way								
1 Full-Day (at Client's Site); Includes Presentation, Tour(s), and Consultation	\$4,000 plus travel expenses		No Change					
2 Full-Day (in San José); Includes Presentation, Tour(s), and Consultation	\$2,500		No Change					
3 Half-Day (in San José); Includes Presentation, Q & A Session, and Consultation	\$1,500		No Change					
4 Related Printed Documents	\$30 per document		No Change					
Sub-total Library Consulting - San José Way							0.0%	0.0%
2. Library Printing Fees								
1 Pay-for-Print Fee	\$0.15 per black and white print; \$0.45 per color print		No Change					
Sub-total Library Printing Fees							0.0%	0.0%
3. Library Specialized Collections								
1 Copying and Reproducing Photographs (Commercial Advertisement use)	\$150 per image scanned & copied; plus \$10 if burned to a CD and mailed		No Change					
2 Copying and Reproducing Photographs (For Profit Exhibits)	\$75 per image scanned & copied; plus \$10 if burned to a CD and mailed		No Change					
3 Copying and Reproducing Photographs (Non-Profit Exhibits)	\$10 per image scanned and copied		No Change					
Sub-total Library Specialized Collections							0.0%	0.0%
SUB-TOTAL LIBRARY FEES - CATEGORY II		0.0%					0.0%	0.0%

DEPARTMENTAL FEES AND CHARGES

LIBRARY

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

LIBRARY FINES - CATEGORY II

1. Fines

1 Collection Fee	\$10 per referral upon recovery of materials	No Change
2 Damaged Materials	Price of material plus \$10 handling fee for materials costing more than the minimum database price (minimum database price adjusted as publication price increases occur)	No Change
3 Inter-Library Loan Service - Patron Requests	Late fine is \$1 per day with no maximum	No Change
4 Lost Materials and Equipment	Price of material plus \$10 handling fee for materials costing more than the minimum database price (minimum database price adjusted as publication price increases occur)	No Change
5 Overdue Materials	\$0.25 per day; \$5 maximum per item (late fine waived for Children's and Young Adult materials)	No Change

DEPARTMENTAL FEES AND CHARGES

LIBRARY

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 <u>Estimated Revenue</u>		2024-2025 <u>% Cost Recovery</u>	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Replacement Cards	\$1 per card		No Change					
Sub-total Fines		49.5%		158,114	83,000	83,000	52.5%	52.5%
SUB-TOTAL LIBRARY FINES - CATEGORY II		49.5%		158,114	83,000	83,000	52.5%	52.5%

TOTAL DEPARTMENT - GENERAL FUND				183,114	108,000	108,000	59.0%	59.0%
TOTAL DEPARTMENT - NON-GENERAL FUND							0.0%	0.0%
TOTAL DEPARTMENT - Category I				25,000	25,000	25,000	100.0%	100.0%
TOTAL DEPARTMENT - Category II				158,114	83,000	83,000	52.5%	52.5%
TOTAL DEPARTMENT				183,114	108,000	108,000	59.0%	59.0%

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANTI-GRAFFITI (PUBLIC PROPERTY) - CATEGORY II								
1. Anti-Graffiti (Public Property)								
1 Anti-Graffiti Program	Established by the City Manager or Designee		No Change					
SUB-TOTAL ANTI-GRAFFITI (PUBLIC PROPERTY) - CATEGORY II		0.0%					0.0%	0.0%
AQUATICS - CATEGORY II								
1. Aquatics								
1 Summer Swim	Established by the City Manager or Designee		No Change					
2 Summer Swim Program - Recreational Swim	Established by the City Manager or Designee		No Change					
3 Swim Program	Established by the City Manager or Designee		No Change					
4 Year Round Swim Program - Drop In Lap Swim	Established by the City Manager or Designee		No Change					
5 Year Round Swim Program - Group Pool Rentals	Established by the City Manager or Designee		No Change					
6 Year Round Swim Program - Other Charges	Established by the City Manager or Designee		No Change					
SUB-TOTAL AQUATICS - CATEGORY II		9.6%		1,565,100	130,000	130,000	8.3%	8.3%
ARCADIA BALLPARK - CATEGORY II								
1. Arcadia Ballpark								
1 Concessions	Established by the City Manager or Designee		No Change					
2 Field Reservations	Established by the City Manager or Designee		No Change					

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Sports League	Established by the City Manager or Designee		No Change					
SUB-TOTAL ARCADIA BALLPARK - CATEGORY II		7.0%		2,883,310	155,000	155,000	5.4%	5.4%
FAMILY CAMP - CATEGORY I								
1. Family Camp								
1 Camp Season	Established by the City Manager or Designee		No Change					
2 Camper Program Discount	Established by the City Manager or Designee		No Change					
3 Pre and Post Season	Established by the City Manager or Designee		No Change					
SUB-TOTAL FAMILY CAMP - CATEGORY I		21.8%		1,597,386	130,000	130,000	8.1%	8.1%
FEE CLASSES/ACTIVITIES - CATEGORY I								
1. Concessions								
1 Concessions	Established by the City Manager or Designee		No Change					
2. Fee Classes/Activities								
1 Activities Offered at or through Various Venues	Established by the City Manager or Designee		No Change					
2 Summer Camps	Established by the City Manager or Designee		No Change					
3 Youth Recreational Sports	Established by the City Manager or Designee		No Change					

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3. Surcharges - Admin Fees								
1 Fee Classes	Established by the City Manager or Designee		No Change					
2 Summer Drop In Program (6 Week Session)	Established by the City Manager or Designee		No Change					
SUB-TOTAL FEE CLASSES/ACTIVITIES - CATEGORY I		43.9%		13,317,276	8,645,000	8,550,631	64.9%	64.2%
FITNESS AND DROP-IN PROGRAMS - CATEGORY II								
1. Fitness and Drop-In Programs								
1 Fitness and Drop-In Programs	Established by the City Manager or Designee		No Change					
SUB-TOTAL FITNESS AND DROP-IN PROGRAMS - CATEGORY II		13.6%		208,245	115,000		55.2%	0.0%
HAPPY HOLLOW PARK & ZOO - CATEGORY I								
1. Happy Hollow Park & Zoo								
1 Admissions	Established by the City Manager or Designee		No Change					
2 Amusement Rides	Established by the City Manager or Designee		No Change					
3 Fee Activity	Established by the City Manager or Designee		No Change					
4 Group Picnics/Special Facility Rentals	Established by the City Manager or Designee		No Change					
5 Parking	Established by the City Manager or Designee		No Change					
6 Special Use	Established by the City Manager or Designee		No Change					

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 Vending Machines	Established by the City Manager or Designee		No Change					
SUB-TOTAL HAPPY HOLLOW PARK & ZOO - CATEGORY I		52.4%		15,631,314	6,825,000	6,859,452	43.7%	43.9%
LAKE CUNNINGHAM ACTION SPORTS PARK - CATEGORY I								
1. Lake Cunningham Action Sports Park								
1 Entrance Fees	Established by the City Manager or Designee		No Change					
2 Equipment Rental	Established by the City Manager or Designee		No Change					
3 Parking	Established by the City Manager or Designee		No Change					
4 Promotion Days	Established by the City Manager or Designee		No Change					
SUB-TOTAL LAKE CUNNINGHAM ACTION SPORTS PARK - CATEGORY I		18.6%		1,252,985	95,000	95,000	7.6%	7.6%
LAKE CUNNINGHAM PARKING (LAKE CUNNINGHAM FUND) - CATEGORY II								
1. Lake Cunningham - Parking								
1 Annual Pass	Established by the City Manager or Designee		No Change					
2 Daily Pass	Established by the City Manager or Designee		No Change					
SUB-TOTAL LAKE CUNNINGHAM PARKING (LAKE CUNNINGHAM FUND) - CATEGORY II		281.0%		31,105	200,000	200,000	643.0%	643.0%

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PARK PERMITS - CATEGORY I								
1. Park Permits								
1 Boat Launching	Established by the City Manager or Designee		No Change					
2 Boat Rentals	Established by the City Manager or Designee		No Change					
3 Camping	Established by the City Manager or Designee		No Change					
4 Filming on City Premises	Established by the City Manager or Designee		No Change					
5 Gated Events	Established by the City Manager or Designee		No Change					
6 General Reservations and Permits	Established by the City Manager or Designee		No Change					
SUB-TOTAL PARK PERMITS - CATEGORY I		19.6%		1,045,502	235,000	235,000	22.5%	22.5%
PARKING - CATEGORY II								
1. Parking								
1 Annual Pass	Established by the City Manager or Designee		No Change					
2 Daily Pass	Established by the City Manager or Designee		No Change					
SUB-TOTAL PARKING - CATEGORY II		109.0%		157,212	116,000	116,000	73.8%	73.8%

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 <u>Estimated Revenue</u>		2024-2025 <u>% Cost Recovery</u>	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

RENTALS AND RESERVATIONS - CATEGORY I

1. Rentals and Reservations

1 Cleaning/Damage Deposit	Established by the City Manager or Designee	No Change
2 Emma Prusch Park	Established by the City Manager or Designee	No Change
3 Equipment Use Fees	Established by the City Manager or Designee	No Change
4 Facility Use Fees	Established by the City Manager or Designee	No Change
5 Field Preparation (Optional Service)	Established by the City Manager or Designee	No Change
6 Field Reservations	Established by the City Manager or Designee	No Change
7 Field/Sports Facility Use Fees	Established by the City Manager or Designee	No Change
8 Leininger Center	Established by the City Manager or Designee	No Change
9 Maintenance of Tully Community Ball Fields	Established by the City Manager or Designee	No Change
10 Other Facility Rentals	Established by the City Manager or Designee	No Change

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
11 Picnic Reservations	Established by the City Manager or Designee		No Change					
12 Tournament Uses	Established by the City Manager or Designee		No Change					
SUB-TOTAL RENTALS AND RESERVATIONS - CATEGORY I		59.3%		4,114,155	3,554,000	3,554,000	86.4%	86.4%

TOTAL DEPARTMENT - GENERAL FUND				41,772,485	20,000,000	19,825,083	47.9%	47.5%
TOTAL DEPARTMENT - NON-GENERAL FUND				31,105	200,000	200,000	643.0%	643.0%
TOTAL DEPARTMENT - Category I				36,958,618	19,484,000	19,424,083	52.7%	52.6%
TOTAL DEPARTMENT - Category II				4,844,972	716,000	601,000	14.8%	12.4%
TOTAL DEPARTMENT				41,803,590	20,200,000	20,025,083	48.3%	47.9%

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DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
				Current Fee	Proposed Fee	Current Fee	Proposed Fee
BUILDING FEE PROGRAM - CATEGORY I							
1. Addressing Fee							
1 Addressing Fee	\$422 minimum (2 hours) additional time is \$211 per hour		\$454 minimum (2 hours) additional time is \$227 per hour				
2. Building Permits							
1 Accessibility Exemption Application	\$308 per application		\$325 per application				
2 Condominium Conversion	\$308.00 per hour		\$325 per hour				
3 Fixed Time Assessments and Fixtures	See Exhibit G		See Exhibit G				
4 Non-Residential	\$315 per inspection hour with initial assessment based on historic data (see Exhibit N)		No Change				
5 Non-Residential Inspection - Modular Construction	See Exhibit T		See Exhibit T				
6 Permit Processing Fee - Non- Residential	\$211 per hour applied to number of hours based on statistical averages for each subtype (see Exhibit L)		\$227 per hour applied to number of hours based on statistical averages for each subtype (see Exhibit L)				
7 Permit Processing Fee - Residential	\$211 per hour applied to number of hours based on statistical averages for subtype (see Exhibit I)		\$227 per hour applied to number of hours based on statistical averages for subtype (see Exhibit I)				
8 Reroofing - Non-Residential	\$393 for up to two inspections plus \$157 per 1/2 hour for each additional inspection		No Change				
9 Reroofing - Residential	\$236 for up to two inspections plus \$157 per 1/2 hour for each additional inspection		No Change				

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 Residential	\$315 per inspection hour with initial assessment based on historic data (see Exhibit K)		No Change					
11 Residential Inspection - Modular Construction	See Exhibit R		See Exhibit R					
3. Building Plan Checking								
1 Alternate Materials and Methods of Construction Application	\$616 base fee (2 hours minimum) plus additional time at \$308 per hour		\$650 base fee (2 hour minimum) plus additional time at \$325 per hour					
2 Complexity Base Fees + additional charges for Fire Review	\$308 per hour (1/2 hour minimum)		\$325 per hour (1/2 hour minimum)					
3 Complexity Base Fees + additional charges for Flood Zone	\$308 per hour (1/2 hour minimum)		\$325 per hour (1/2 hour minimum)					
4 Complexity Base Fees + additional charges for Geohazard Zone	\$308 per hour (1/2 hour minimum)		\$325 per hour (1/2 hour minimum)					
5 Complexity Base Fees + additional charges for Historic	\$308 per hour (1/2 hour minimum)		\$325 per hour (1/2 hour minimum)					
6 Complexity Base Fees + additional charges for Planning Adjustment Required	\$308 per hour (1/2 hour minimum)		\$325 per hour (1/2 hour minimum)					
7 Complexity Base Fees + additional charges for Planning Conformance Review	\$308 per hour (1/2 hour minimum)		\$325 per hour (1/2 hour minimum)					
8 Complexity Base Fees + additional charges for Seismic Hazards	\$308 per hour (1/2 hour minimum)		\$325 per hour (1/2 hour minimum)					
9 Complexity Base Fees + additional charges for Soils Report	\$308 per hour (1/2 hour minimum)		\$325 per hour (1/2 hour minimum)					
10 Complexity Base Fees + additional charges for Structural Calculation	\$308 per hour (1/2 hour minimum)		\$325 per hour (1/2 hour minimum)					
11 Expedited Plan Review: Express Plan Check	1.5 times the current plan review fee (1 hour minimum)		No Change					
12 Expedited Plan Review: Intermediate Plan Check	1.5 times the current plan review fee		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
13 Expedited Plan Review: Special Handling Plan Review (includes Special Tenant Impvt & other special programs)	1.5 times the current plan review fee (1 hour minimum)		No Change					
14 Factory Built Dwelling or Mobile Home installed on a permanent foundation	\$308 per hour		\$325 per hour					
15 Non-Residential	\$308 per hour - Base fee is established on average time per product type (see Exhibit M)		\$325 per hour - Base fee is established on average time per product type (see Exhibit M)					
16 Non-Residential Plan Check - Modular Construction	See Exhibit S		See Exhibit S					
17 Plan Review services for which no other fee is specified	\$308 per hour (1/2 hour minimum)		\$325 per hour (1/2 hour minimum)					
18 Preliminary Plan Review	\$308 base fee (1 hour minimum) plus additional time at \$308 per hour		\$325 base fee (1 hour minimum) plus additional time at \$325 per hour					
19 Residential	\$308 per hour - Base fee is established on average review time per product type (see Exhibit J)		\$325 per hour - Base fee is established on average review time per product type (see Exhibit J)					
20 Residential Plan Check - Modular Construction	See Exhibit Q		See Exhibit Q					
21 Subdivisions - Plot Review	\$308 per hour (15 minute minimum)		\$325 per hour (15 minute minimum)					
4. Compliance Reports								
1 Compliance Reports	\$946 per inspection (3 hours)		No Change					
5. Document Research Fee								
1 Document Research Fee	\$46 minimum/\$93 per hour or \$105 minimum/\$211 per hour depending on staff level		\$227 per hour					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6. Electrical Permits								
1 Express Plan Check	1.5 times regular Plan Check Fee		No Change					
2 Non-Residential	\$315 per inspection hour with initial assessment based on historic data or fixture rate		No Change					
3 Plan Check Fee	\$308 per hour - Base fee is established on average review time per product type		\$325 per hour - Base fee is established on average review time per product type					
4 Residential	\$315 per inspection hour with initial assessment based on historic data or fixture rate		No Change					
7. Mechanical Permits								
1 Express Plan Check	1.5 times regular Plan Check Fee		No Change					
2 Non-Residential	\$315 per inspection hour with initial assessment based on historic data or fixture rate		No Change					
3 Plan Check Fee	\$308 per hour - Base fee is established on average review time per product type		\$325 per hour - Base fee is established on average review time per product type					
4 Residential	\$315 per inspection hour with initial assessment based on historic data or fixture rate		No Change					
8. Minimum Fees								
1 Min Permit Fee	\$157 (\$315 per hour - 30 minute minimum)		No Change					
2 Min Permit Processing - for all permits using Online Permits service	50% of specified processing fee		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
				Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Min Permit Processing - for services in which no permit processing fee is specified	\$105 (\$211 per hour - 30 minute minimum)		\$113 (\$227 per hour - 30 minute minimum)				
4 Min Permit Processing - for Water Heater Replacement	\$52 (\$208 per hour - 15 minute minimum)		\$56 (\$227 per hour - 15 minute minimum)				
5 Min Permit Processing - for Water Heater Replacement using Online Permits service	\$0		No Change				
6 Min Plan Check Fee: 30 min counter review	\$154 (\$308 per hour - 30 minute minimum)		\$162 (\$325 per hour - 30 minute minimum)				
9. Plumbing Permits							
1 Express Plan Check	1.5 times regular Plan Check Fee		No Change				
2 Non-Residential	\$315 per inspection hour with initial assessment based on historic data or fixture rate		No Change				
3 Plan Check Fee	\$308 per hour - Base fee is established on average review time per product type		\$325 per hour - Base fee is established on average review time per product type				
4 Residential	\$315 per inspection hour with initial assessment based on historic data or fixture rate		No Change				
10. Publications and Photocopies Charges							
1 Document copies on CD	Document Research Fee + \$0.50 per disk		Delete				
2 Optical image reproduction: 8 1/2 x 11	See Public Records Act Fees		No Change				
3 Optical image reproduction: Plans	See Public Records Act Fees		No Change				
4 Photocopies: 11 x 17	See Public Records Act Fees		No Change				

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Photocopies: 8 1/2 x 11	See Public Records Act Fees		No Change					
6 Photocopies: Microfiche/Microfilm	See Public Records Act Fees		No Change					
7 Sale of Publications	See Public Records Act Fees		No Change					
11. Record Retention/Microfilming								
1 Plan Authorization Process Fee	\$105 per affidavit		\$110 per affidavit					
2 Record Retention/Microfilming	10% of permit application cost with a \$20 min and \$2,000 max; except for electronic plan submissions		No Change					
3 Record Retention/Microfilming: Electronic Plan Submission	5% of the permit application cost		No Change					
4 Refund Processing Fee (for withdrawal, cancellation, or overpayment)	Service Fees are not refundable. Plan Review fees are refundable up to 80% when project cancelled prior to plan review start. Permit Fees refundable up to 80% when no work has begun and no inspection has been requested. In event of staff/system error, erroneously paid fee is 100% refundable		No Change					
5 Returned Check Fees - Additional PBCE staff processing fee	Base fee: ½ hour (minimum) at hourly rate of refund type being processed; plus additional time at refund type Hourly Rate; plus Finance Department Return Check Fee		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
12. Rough Framing Fee								
1 Rough Framing Fee	\$308 per hour (1/2 hour minimum)		\$325 per hour (1/2 hour minimum)					
13. Special Inspections and Services								
1 Additional plan review required by changes, additions or revisions to approved plans	\$308 per hour (1/2 hour minimum)		\$325 per hour (1/2 hour minimum)					
2 Building, Plumbing, Mechanical, and Electrical Survey Requests, including fire damage surveys	\$315 per hour (1/2 hour minimum)		No Change					
3 Expedited inspection service	\$472 per hour (1/2 hour minimum)		No Change					
4 Fee for work without a permit	An amount equal to all permit fees, including issuance, plan check and permit fees		No Change					
5 Industrial Tool Installation Program Annual Registration Fee	\$1,500 (plan check and inspection time is billed at applicable hourly rate)		Delete					
6 Inspection Services for which no fee is specifically indicated	\$315 per hour (1/2 hour minimum)		No Change					
7 Inspections outside normal business hours	\$472 per hour (4 hour minimum)		No Change					
8 Permit Time Extension	\$105 per extension		\$113 per extension					
9 Plan Check Extension	\$105 per extension		\$113 per extension					
10 Priority Inspection Program	Additional 25% of building and sub-trade permit fee costs		No Change					
11 Reinspection Fee	\$315 per hour (1/2 hour minimum)		No Change					
12 Replacement Permit Fee	\$308 per hour plus the difference between current fees and previously paid unused fee		\$325 per hour plus the difference between current fees and previously paid unused fees					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
14. Temporary Certificate of Occupancy								
1 Temporary Certificate of Occupancy	\$630 each		No Change					
SUB-TOTAL BUILDING FEE PROGRAM - CATEGORY I		90.0%		43,850,912	35,196,442	36,604,300	80.3%	83.5%
CITYWIDE PLANNING - CATEGORY I								
1. Citywide Planning Fee								
1 Citywide Planning Fee	Previously approved at additional 11.97% applied to Entitlement, Building Permit Fees, and Building Plan Check Fee Categories		No Change					
SUB-TOTAL CITYWIDE PLANNING - CATEGORY I		78.5%		5,473,247	3,231,577	3,475,561	59.0%	63.5%
CODE ENFORCE PROGRAM - CATEGORY I								
1. Abandoned Cart Program								
1 Business with carts available to public (26 or more carts) Combines the Business with carts available to public (26-100 carts) and (101 or more carts) to align with the Fee Resolution.	\$1,893 per year		\$2,126 per year					
Sub-total Abandoned Cart Program		85.9%		311,140	263,707	295,583	84.8%	95.0%
2. Auto Body Repair Shop Permit								
1 Auto Body Repair Shop Permit	\$412 per shop		\$451 per shop					
Sub-total Auto Body Repair Shop Permit							0.0%	0.0%
3. Auto Body, Repair and Dismantler Facility Reinspection Permit								
1 Reinspection Permit Fee	\$267 per reinspection		\$292 per reinspection					
Sub-total Auto Body, Repair and Dismantler Facility Reinspection Permit							0.0%	0.0%

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
4. Automobile Dismantler Permit									
1 Automobile Dismantler Permit	\$412 per shop per year		\$451 per shop per year						
Sub-total Automobile Dismantler Permit		100.0%		2,703	2,472	2,703	91.5%	100.0%	
5. Building Code Compliance Program									
1 Building Code Compliance	\$261 per hour		\$284 per hour						
Sub-total Building Code Compliance Program		52.9%		538,104	130,500	142,245	24.3%	26.4%	
6. Code Enforcement Inspector Rate									
1 Code Enforcement Inspector Rate	\$154 per hour		\$156 per hour						
Sub-total Code Enforcement Inspector Rate							0.0%	0.0%	
7. DeMinimums Signs									
1 DeMinimums Signs			\$22.50 per sign						
2 Non DeMinimums Signs			\$32.50 per sign						
Sub-total DeMinimums Signs							0.0%	0.0%	
8. Environmental Inspector Rate									
1 Environmental Inspector Rate	\$172 per hour		\$186 per hour						
Sub-total Environmental Inspector Rate							0.0%	0.0%	
9. General Code Program									
1 General Code Reinspection Fee	\$278 per reinspection		\$288 per reinspection						
Sub-total General Code Program		100.0%		55,251	53,376	55,251	96.6%	100.0%	

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 <u>Estimated Revenue</u>		2024-2025 <u>% Cost Recovery</u>		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
10. Landfill Closure and Post Closure Fees									
1 Closure and Post Closure Maintenance Plan	\$2,250.00 per application. Review time exceeding 15 hours will be charged the current Environmental Inspector Rate for each additional hour.		No Change						
2 Modification of Closure Maintenance Plan	\$1,050.00 per application. Review time exceeding seven hours will be charged the current Environmental Inspector Rate for each additional hour.		No Change						
3 Review of Solid Waste Facilities Application	\$750.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.		No Change						
4 Revised Solid Waste Facilities Permit Application	\$750.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.		No Change						
5 Solid Waste Facilities Permit Application	\$750.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.		No Change						
Sub-total Landfill Closure and Post Closure Fees								0.0%	0.0%
11. Multiple Housing Program Permits (Triplex and Above)									
1 Multiple Housing Permit Tier 1 (Self Certification, six-year cycle)	\$35.44 per unit		\$37.99 per unit						

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Multiple Housing Permit Tier 2 (five-year cycle)	\$47.99 per unit		\$52.55 per unit					
3 Multiple Housing Permit Tier 3 (three-year cycle)	\$154.33 per unit		\$180.65 per unit					
4 Permit Reinstatement	\$1,051 per reinstatement		\$1,122 per reinstatement					
5 Permit Transfer	\$45 per transfer		\$49 per transfer					
6 Reinspection Fee	\$259 per reinspection		\$283 per reinspection					
Sub-total Multiple Housing Program Permits (Triplex and Above)		100.0%		7,556,180	6,674,640	7,556,180	88.3%	100.0%
12. Neglected/Vacant Building/Storefront Program								
1 Neglected/Vacant Building Registration Fee This fee includes a monthly inspection	\$653 per quarter per vacant building		Delete					
2 Neglected/Vacant Building/Storefront Mandatory Monitoring Fee The geographical boundaries for this mandatory fee will mirror the Downtown Growth Area as defined in the City's General Plan, except the western boundary which instead will be HWY 87. The fee will include one quarterly inspection.	\$252 per quarter per vacant building		Delete					
3 Neglected/Vacant Building/Storefront Monitoring Fee (in Violation) This fee includes a monthly inspection	\$653 per quarter per vacant building		Delete					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Vacant Building/Storefront Downtown Mandatory Registration Fee (formerly Neglected/Vacant Building/Storefront Mandatory Monitoring Fee) - The geographical boundaries for this mandatory fee will mirror the Downtown Growth Area as defined in the City's General Plan, except the western boundary which instead will be HWY 87. The fee will include one quarterly inspection.				\$240 per quarter per vacant building				
5 Vacant/Neglected Building/Storefront Citywide Monitoring Fee - This fee includes a monthly inspection.				\$604 per quarter per vacant building/storefront				
6 Vacant/Neglected Building/Storefront Downtown Monitoring Fee (formerly Neglected/Vacant Building/Storefront Monitoring Fee (in Violation)) - This fee includes a monthly inspection.				\$604 per quarter per vacant building/storefront				
Sub-total Neglected/Vacant Building/Storefront Program		50.2%		307,008	332,033	307,008	108.2%	100.0%
13. Off-Sale Alcohol Enforcement Program								
1 Off-Sale Alcohol Permit	\$818 per business			\$898 per business				
2 Permit Reinstatement	\$1,396 per reinstatement			\$1,453 per reinstatement				
3 Permit Transfer	\$51 per transfer			\$54 per transfer				
4 Reinspection Fee	\$208 per reinspection			\$219 per reinspection				
Sub-total Off-Sale Alcohol Enforcement Program		100.0%		381,213	347,402	381,213	91.1%	100.0%
14. Private Property Event Permit								
1 Vehicle Sales Events				\$850.00 per event				
Sub-total Private Property Event Permit							0.0%	0.0%

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
15. Solid Waste Enforcement Fee								
1 Solid Waste Enforcement Fee	\$0.25 per ton		\$0.22 per ton					
Sub-total Solid Waste Enforcement Fee		100.0%		1,115,218	1,795,218	1,115,218	161.0%	100.0%
16. Tobacco Retail Program								
1 Tobacco Retail Permit Fee	\$697 per business		\$729 per business					
2 Tobacco Retail Reinspection Fee	\$186 per reinspection		\$197 per reinspection					
3 Tobacco Retail Reinstatement Fee	\$1,387 per reinstatement		\$1,472 per reinstatement					
4 Tobacco Retail Transfer Fee	\$57 per transfer		\$63 per transfer					
Sub-total Tobacco Retail Program		100.0%		437,474	401,472	437,474	91.8%	100.0%
SUB-TOTAL CODE ENFORCE PROGRAM - CATEGORY I		95.1%		10,704,291	10,000,820	10,292,875	93.4%	96.2%
CODE ENFORCE PROGRAM - CATEGORY II								
1. DeMinimums Signs Penalties								
1 Late Payment Penalties for DeMinimums Signs			25% of the amount of charges on unpaid charges and penalties from the due date at a rate of 1½% per month					
Sub-total DeMinimums Signs Penalties							0.0%	0.0%
2. Multiple Housing Permit Penalties and Interest								
1 Permit Penalties and Interest	Varies by length of delinquency		No Change					
Sub-total Multiple Housing Permit Penalties and Interest		100.0%		150,000	150,000	150,000	100.0%	100.0%

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3. Off-Sale Alcohol Enforcement Permit Penalties and Interest								
1 Permit Penalties and Interest	Varies by length of delinquency		No Change					
Sub-total Off-Sale Alcohol Enforcement Permit Penalties and Interest							0.0%	0.0%
4. Tobacco Retail Permit Penalties and Interest								
1 Permit Penalties and Interest	Ten percent (10%) of the amount of fee if paid more than thirty (30) days after the due date license.		No Change					
Sub-total Tobacco Retail Permit Penalties and Interest							0.0%	0.0%
SUB-TOTAL CODE ENFORCE PROGRAM - CATEGORY II		100.0%		150,000	150,000	150,000	100.0%	100.0%
PLANNING FEE PROGRAM - CATEGORY I								
1. Annexations								
1 Petition for Annexation of Territory to the City of San Jose	\$40,935		\$43,972					
2. Conditional Use Permits								
1 Adjustments	\$337		\$452					
2 Adjustments - Major	\$926		\$1,086					
3 Conditional Use Permits	See Exhibit A		See Exhibit A					
4 Renewal for an existing non-profit establishment that provides free or low-cost meals to needy or homeless persons	\$0.00		No Change					
3. Conventional Prezonings/Rezonings								
1 Conventional Prezonings/Rezonings	\$10,069		\$10,816					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4. Deficiency Plan Processing Fee								
1 Additional Facilities	\$2,465 for each additional facility		No Change					
2 Base Fee	\$12,400		No Change					
5. Deficiency Plan Reuse Fee								
1 Reuse Fee	\$730 for 0-50,000 ft. plus \$310 for each additional 50,000 ft.		No Change					
6. Environmental Clearance								
1 Application for Environmental Clearance filed with a Conditional Use Permit renewal for an existing non-profit establishment that provides free or low cost meals to needy or homeless persons	\$0.00		No Change					
2 EIR	See Exhibit B		See Exhibit B					
3 Environmental Clearance for a church to provide a temporary shelter for homeless persons	\$0.00		No Change					
4 Environmental Exemption filed with a Historic Preservation (HP) Permit	\$0.00		No Change					
5 Exemption	\$1,011		\$1,086					
6 Exemption - Electronic	\$0		No Change					
7 Geotechnical Testing Environmental Review Fee	\$1,011		\$1,086					
8 Habitat Conservation Plan (HCP)	\$1,011		\$1,086					
9 Habitat Conservation Plan (HCP) Nitrogen Deposition Only	\$674		\$724					
10 Mitigation Monitoring Fee for Negative Declaration	\$3,370		\$3,620					
11 Mitigation Monitoring Review - Post Construction / On-going	\$337 per hour		\$362 per hour					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
12 Mitigation Monitoring Review - Prior to Issuance of Certificate of Occupancy (Compliance Review)	\$1,348		\$1,448					
13 Negative Declaration	\$7,077 deposit plus additional time at \$337 per hour plus all publishing and noticing costs		\$7,602 deposit plus additional time at \$362 per hour plus all publishing and noticing costs					
7. General Plan Amendments								
1 Additional Charges: General Plan Text Amendment	\$19,758		\$21,224					
2 Additional Charges: Specific Plan Text Amendment	\$19,758		\$21,224					
3 Applicant's General Plan Amendment Long-Range Traffic Analysis Pass-Through Fee	Actual Cost		No Change					
4 Applicant's General Plan Amendment Site-Specific Traffic Analysis Pass-Through Fee	Actual Cost		No Change					
5 Early Consideration Process for General Plan Amendment			\$16,941					
6 Filing Fees for Requests to Amend the Land Use/Transportation Diagram of the General Plan	\$19,758.00		\$21,224					
7 Urban Growth Minor Boundary Modifications	\$19,758		\$21,224					
8. Hourly Rate for Planning Services without Designated Fee								
1 Green Building Certification Deposit	\$0.30 per square foot up to a maximum of 100,000 square feet per building permit		No Change					
2 Hourly Rate for Planning Services without Designated Fee	\$337 per hour		\$362 per hour					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9. Liquor License Exception Permit Fee								
1 Determination of Public Convenience or Necessity	\$2,696		\$2,896					
10. Ministerial Development Permit								
1 Ministerial Development Permit	See Exhibit P		See Exhibit P					
11. Miscellaneous Permits/Fees								
1 Administrative Permit	\$3,390		\$2,896					
2 Appeals/Protests - Applicant	\$13,025		\$13,991					
3 Appeals/Protests - Applicant's Non-Applicant Appeal Processing	\$12,775		\$13,741					
4 Appeals/Protests - Public	\$250		No Change					
5 Application for inclusion in Urban Agriculture Incentive Zone	\$308.00 per application		No Change					
6 Billboard Height Alterations Agreement	\$12,559		\$13,491					
7 Community Meeting Fee	\$3,862		\$4,148					
8 Compliance Review	\$1,672		No Change					
9 Consultation Fee-Permit/Sign Adjust first sign or single sign	\$232		\$362					
10 Development Agreements-Agreement	\$19,768		\$21,234					
11 Development Agreements-Amendment	\$10,932		\$11,743					
12 Development Agreements-Annual Monitoring	\$13,257		\$14,241					
13 Development Variance Exception	\$7,208		\$7,743					
14 Height, Floor and/or Area Ratio Waivers	\$2,890 + \$1,000 for each floor over 8 floors		No Change					
15 Historic District Designation	\$1,500		No Change					
16 Historic Landmark and Mills Act Combination Permit	\$4,000.00		Delete					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
				Current Fee	Proposed Fee	Current Fee	Proposed Fee
17 Historic Landmark Designation	\$3,500		No Change				
18 Historic Preservation (HP) Permit Appeal	\$100.00		No Change				
19 Historic Preservation Permit Adjustment	\$200		\$995				
20 Historic Preservation Permit Amendment	\$300		Delete				
21 Historic Preservation Permit Fee	\$300		Delete				
22 Historic Preservation Permit/Amendment - Large Development Proposal and Significant Community Interest Projects			\$3,258				
23 Historic Preservation Permit/Amendment - Single Family Residence and Standard Development Proposal			\$1,086				
24 Historic Property Contract Application	\$1,500		No Change				
25 Miscellaneous Permits & Variances/A-2 Adjustments	Varies dependent upon permit type		Delete				
26 Mixed Use Permit Credit - Discretionary Planning Permits	\$6,743 credit applied to initial permit invoice		\$7,243 credit applied to initial permit invoice				
27 Mixed Use Permit Credit - Ministerial Planning Permits	\$5,395 credit applied to initial permit invoice		\$5,795 credit applied to initial permit invoice				
28 Multiple Sign Adjustment Surcharge	\$117 for each additional sign after 1st sign		\$90 for each additional sign after 1st sign				
29 Notice of Non-Compliance	\$3,135		No Change				
30 Order to Show Cause	\$4,180		No Change				
31 Petition for Exemption from Mobilehome Conversion Permit Requirements			\$1,248				
32 Planning Development Permit Conformance - New Construction, Major (3 or more units, over 5,000 square feet)	\$1,011		\$2,896				

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
33 Planning Development Permit Conformance - New Construction, Minor (up to 2 residential units, up to 5,000 square feet	\$337		\$362					
34 Planning Historical Conformance Review Only			\$90					
35 Planning Monitoring Compliance for Permits with Affordability Restrictions	\$168 Base fee (0.5 hours minimum) plus additional time at \$337 per hour		\$181 Base fee (0.5 hour minimum) plus additional time at \$362 per hour					
36 Plot Plan Review	\$84 per plot		\$90 per plot					
37 Reasonable Accommodation Fee	\$8,839		\$9,495					
38 Sidewalk Café Permit/Renewal	\$0.00		No Change					
39 Supplemental Review Cycle	30% of base project fee		No Change					
40 Zoning and Use Conformance	\$168		\$362					
12. Outside Agency Pass-Through Charges								
1 Outside Agency Pass-Through Charges	Actual cost		No Change					
13. Planned Development (PD) Permits								
1 Adjustments - Over the Counter	\$337		\$452					
2 Adjustments - Requiring Intake and Internal City Staff Review	\$926		\$1,086					
3 PD Permits	See Exhibit C		See Exhibit C					
14. Planned Development (PD) Prezonings/Rezonings								
1 (PD) Prezonings/Rezonings	See Exhibit D		See Exhibit D					
15. Planning Translation Fee								
1 In-House Translation of Written Planning Public Notice into Non-English Language Fee	\$168		\$181					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Language Interpretation Coordination for Planning Permits Fee	\$674		\$724					
3 Language Interpretation Pass-Through Fee	Actual Cost		No Change					
16. Preliminary Review Fee								
1 Additional Services: Interdepartmental Project Meeting	\$842		\$905					
2 Additional Services: Meeting with Project Manager	\$337		\$362					
3 Additional Services: Preliminary Check List 1/2 hour	\$168		Delete					
4 Additional Services: Technical Report Review	\$674		\$724					
5 Additional Services: Environmental Scoping	\$1,011		\$1,086					
6 Enhanced Preliminary Review	\$1,348		\$1,448					
7 Focused Preliminary Review	\$1,011 (3 hours minimum charge)		\$1,086 (3 hour minimum charge)					
8 Focused Preliminary Review-Existing Single Family House	\$337		\$362					
17. Public Information Services								
1 Alcoholic Beverage License Verification	\$465 plus \$84 per 1/4 hour after 1.5 hours		\$452 plus \$90 per 1/4 hour after 1.25 hours					
2 Comprehensive Research Letter	\$3,720 plus \$84 per 1/4 hour after 11 hours		\$3,996 plus \$90 per 1/4 hour after 11 hours					
3 Dept of Motor Vehicles Verification	\$465 plus \$84 per 1/4 hour after 1.5 hours		\$452 plus \$90 per 1/4 hour after 1.25 hours					
4 General Research Requests	\$168 (minimum) per 1/2 hour		\$181 (minimum) per 1/2 hour					
5 Legal Non-Conforming Verification	\$5,348 plus \$84 per 1/4 hour after 16 hours		\$5,744 plus \$90 per 1/4 hour after 16 hours					
6 Massage Letter	\$465 plus \$84 per 1/4 hour after 1.5 hours		\$452 plus \$90 per 1/4 hour after 1.25 hours					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 Reconstruction of Legal Non-Conforming Structures Basic Land Use/Rebuild Letter	\$465 plus \$84 per 1/4 hour after 1.5 hours		\$452 plus \$90 per 1/4 hour after 1.25 hours					
18. Public Noticing								
1 Public Noticing Fee	See Exhibit E		See Exhibit E					
19. Record Retention/Microfilming								
1 CEQA-NOD Pass-Through Processing Fee	\$930		\$999					
2 Record Retention/Microfilming	10% of permit/land use with a \$20 min and \$2,000 maximum; fee does not exist as a separate category (part of permit cost)		No Change					
3 Refund Processing Fee (for withdrawal, cancellation or overpayment)	\$465		\$499					
20. Sale of Publications and Photocopies								
1 Document copies on CD	Document Research Fee + \$0.50 per disk		Delete					
2 Optical image reproduction: 8 1/2 x 11	See Public Records Act Fees		No Change					
3 Optical image reproduction: Plans/Drawings	See Public Records Act Fees		No Change					
4 Photocopies: 11 x 17	See Public Records Act Fees		No Change					
5 Photocopies: 11 x 17 Z-fold copies	\$0.33 each page		Delete					
6 Photocopies: 8 1/2 x 11	See Public Records Act Fees		No Change					
7 Photocopies: microfiche/microfilm	See Public Records Act Fees		No Change					
8 Sale of Publications	See Public Records Act Fees		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 Tape Cassette	\$7.50 per Cassette		Delete					
21. Single Family House Permit								
1 Administrative Determination for houses listed on Historic Resources Inventory & having a floor area rotation less than or equal to 0.45	\$674		\$2,896					
2 All others	\$2,557		\$2,747					
3 Public Hearing - Director	\$8,246		\$8,858					
22. Site Development Permits								
1 Adjustments	\$337		\$452					
2 Adjustments - Major	\$926		\$1,086					
3 Site Development Permits	See Exhibit F		See Exhibit F					
23. Special Use Permit (SUP)								
1 Church-Homeless Shelter	\$0		No Change					
2 Renewal	\$6,510		\$6,993					
3 Special Use Permit and Amendment: Existing Non- Single Family Use / New Construction	\$12,586		\$13,520					
4 Special Use Permit and Amendment: Existing Single Family Use / No New Construction	\$6,089		\$6,541					
24. Specific Plan Reimbursement								
1 Communications Hill	\$336 per acre		No Change					
2 Evergreen	\$1,140 per acre		No Change					
25. Street Renaming Fee								
1 Street Renaming Fee: Major	\$12,559		\$13,491					
2 Street Renaming Fee: Minor	\$4,536		\$4,872					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
26. Tentative Map								
1 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 250 lots	\$11,164		\$11,993					
2 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 50 lots	\$9,769		\$10,494					
3 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 11 to 49	\$23 per lot		\$25 per lot					
4 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 251 and higher	\$43 per lot		\$47 per lot					
5 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 51 to 249	\$6 per lot		\$7 per lot					
6 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: Up to 10 lots	\$8,839		\$9,495					
7 Certification of Compliance	\$6,318		\$6,787					
8 Covenant of Easement	\$4,650		\$4,995					
9 Extensions	\$1,627		\$1,748					
10 Final Map/Parcel Map Review	\$337 per hour (1 hour minimum)		\$362 per hour (1 hour minimum)					
11 Lot Line Adjustment	\$2,696		\$2,896					
12 Lot Line Correction	\$2,517		\$2,704					
13 Planning Commission Referral for Public Works Street/Easement Vacation	\$1,011 (3 hour minimum)		\$1,086 (3 hour minimum)					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
14 Property on slopes greater than 5%	See Exhibit H		See Exhibit H					
15 Property within 100ft of the top of the bank of a stream bed	See Exhibit H		See Exhibit H					
16 Release Covenant of Easement	\$3,838		\$4,123					
17 Reversion Acreage	\$1,395		\$1,498					
27. Tree Removal Permit								
1 Dead Trees - All	\$252 for first tree + \$30 each additional tree + noticing fees		\$452 for first tree + \$30 each additional tree + noticing fees					
2 Heritage Tree Surcharge (City or County)	\$11,164 plus noticing fees		\$11,993 plus noticing fees					
3 Live Trees - All Other Uses	\$2,527 plus noticing fees		\$2,715 plus noticing fees					
4 Live Trees - Single Family Residence/Duplex	\$2,190 plus noticing fees		\$2,353 plus noticing fees					
5 Off-Site Tree Replacement	\$775 per replacement tree		No Change					
6 Unsuitable Trees - All	\$252 for first tree plus \$30 each additional tree plus noticing fees		\$362 for first tree plus \$30 each additional tree plus noticing fees					
28. Urban Design Review Coordination Fee								
1 Urban Design Review (UDR) Coordination Fee	\$1,348		\$1,448					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
29. Urban Design Review Pass Through Fee								
1 Urban Design Review Pass Through Fee	Actual Cost		No Change					
30. Williamson Act								
1 Alternate Use Amendment	\$13,139		\$14,114					
2 Application	\$13,139		\$14,114					
3 Cancellation	\$23,839		\$25,607					
4 Extension	\$13,139		\$14,114					
SUB-TOTAL PLANNING FEE PROGRAM - CATEGORY I		87.6%		9,404,563	7,160,072	7,700,657	76.1%	81.9%

TOTAL DEPARTMENT - GENERAL FUND				10,854,291	10,150,820	10,442,875	93.5%	96.2%
TOTAL DEPARTMENT - NON-GENERAL FUND				58,728,722	45,588,091	47,780,518	77.6%	81.4%
TOTAL DEPARTMENT - Category I				69,433,013	55,588,911	58,073,393	80.1%	83.6%
TOTAL DEPARTMENT - Category II				150,000	150,000	150,000	100.0%	100.0%
TOTAL DEPARTMENT				69,583,013	55,738,911	58,223,393	80.1%	83.7%

**CONDITIONAL USE PERMIT
FEE SCHEDULE**

Exhibit A

The following application fees shall be charged as set forth in Tables A and B. Table A shall be used in determining the fee for permits and for permit amendments for conditional uses.

DESCRIPTION	2023-2024 ADOPTED		2024-2025 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
TABLE A				
Conditional Use Permit (CUP)	\$18,484 plus any specific use regulation and/or policy review necessary from Section 3.215 - Table H		\$19,855 plus any specific use regulation and/or policy review necessary from Section 3.215 - Table H	
Conditional Use Permit - Renew	\$13,955		\$14,990	
Amendment to a Conditional Use Permit	\$18,484 plus any specific use regulation and/or policy review necessary from Section 3.215 - Table H		\$19,855 plus any specific use regulation and/or policy review necessary from Section 3.215 - Table H	
ADDITIONAL CHARGES				
Outdoor Use*	See Exhibit H		See Exhibit H	
Drive-Through Use	See Exhibit H		See Exhibit H	
Midnight to 6 a.m. Operation	See Exhibit H		See Exhibit H	
Hazardous Waste Facility Subject to Tanner Legislation**	See Exhibit H		See Exhibit H	
Mobilehome Site Conversion	See Exhibit H		See Exhibit H	
Conversion to Condominiums	See Exhibit H		See Exhibit H	
Off Sale of Alcohol***	See Exhibit H		See Exhibit H	

* Outdoor Use charge does not apply to an amendment to an existing permit
 ** Applies only to applications for which rezoning was filed prior to July 1, 1990
 *** Approved by City Council on March 24, 2009, Resolution #74841

**ENVIRONMENTAL IMPACT REPORT
FEE SCHEDULE**

Exhibit B

DESCRIPTION	2023-2024 ADOPTED		2024-2025 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
All Projects	\$337 per hour for environmental services w/o designated fee		\$362 per hour for environmental services w/o designated fee	
EIRs	\$23,590 deposit plus additional time at \$337/hr plus publishing and noticing fees		\$25,340 deposit plus additional time at \$362/hr plus publishing and noticing fees	
EIR Preliminary Review Fee	\$1,011 plus additional time at \$337/hr plus all publishing and noticing fees		\$1,086 plus additional time at \$362/hr plus all publishing and noticing fees	
Reuse of a Certified EIR:				
a. For any project reusing a previous environmental clearance where no additional environmental analysis is required or for any project that is subject to the provisions of Title 21 of the SJMC	\$1,011 plus additional time at \$337/hr plus all publishing and noticing fees		\$1,086 plus additional time at \$362/hr plus all publishing and noticing fees	
Mitigation Monitoring Fee for EIR	\$3,370		\$3,620	

**PLANNED DEVELOPMENT PERMIT
FEE SCHEDULE**

Exhibit C

DESCRIPTION	2023-2024 ADOPTED		2024-2025 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
RESIDENTIAL				
1 to 24 dwellings	\$8,374 (1 to 2 dwellings) + \$545 per dwelling unit (units 3 to 24)		\$8,995 (1 to 2 dwellings) + \$586 per dwelling unit (units 3 to 24)	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	See Exhibit H		See Exhibit H	
25 to 99 dwellings	\$20,931 + \$94 per dwelling unit (units 26 to 99)		\$22,483 + \$101 per dwelling unit (units 26 to 99)	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	See Exhibit H		See Exhibit H	
100 to 499 dwellings	\$27,910 + \$10 per dwelling unit (units 101 to 499)		\$29,980 + \$10 per dwelling unit (units 101 to 499)	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	See Exhibit H		See Exhibit H	
500 dwellings and higher	\$32,560 + \$64 per dwelling unit (units 501+)		\$34,976 + \$68 per dwelling unit (units 501+)	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	See Exhibit H		See Exhibit H	
NON-RESIDENTIAL				
0 to 49,999 square feet	\$9,719 for first 5,000 sq. ft. + \$0.03 for each additional sq.ft.		\$10,440 for first 5,000 sq. ft. + \$0.04 for each additional sq.ft.	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	See Exhibit H		See Exhibit H	
50,000 to 99,999 square feet	\$11,801 for first 50,000 square feet + \$0.07 for each additional sq.ft.		\$12,677 for first 50,000 square feet + \$0.07 for each additional sq.ft.	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	See Exhibit H		See Exhibit H	
100,000 to 299,999 square feet	\$14,885 for first 100,000 square feet + \$0.02 for each additional sq.ft.		\$15,989 for first 100,000 square feet + \$0.02 for each additional sq.ft.	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	See Exhibit H		See Exhibit H	
300,000 square feet and over	\$18,605 for first 300,000 square feet + \$0.07 for each additional sq.ft.		\$19,986 for first 300,000 square feet + \$0.07 for each additional sq.ft.	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	See Exhibit H		See Exhibit H	
ADDITIONAL CHARGES				
Outdoor Use*	See Exhibit H		See Exhibit H	
Drive-Through Use	See Exhibit H		See Exhibit H	
Midnight - 6 a.m. Operation	See Exhibit H		See Exhibit H	
Mobilehome Conversion	See Exhibit H		See Exhibit H	
Hazardous Waste Facility Subject to Tanner Legislation**	See Exhibit H		See Exhibit H	
Conversion to Condominiums	See Exhibit H		See Exhibit H	

* Outdoor Use charge does not apply to an amendment to an existing permit

** Applies only to applications for which rezoning was filed prior to July 1, 1990

**PLANNED DEVELOPMENT PREZONING
AND REZONING PERMIT FEE SCHEDULE**

Exhibit D

DESCRIPTION	2023-2024 ADOPTED		2024-2025 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
RESIDENTIAL				
1 to 24 dwellings 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	\$12,404 + \$121 per dwelling unit (units 3 to 24) See Exhibit H		\$13,325 + \$130 per dwelling unit (units 3 to 24) See Exhibit H	
25 to 99 dwellings 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	\$15,232 + \$340 per dwelling unit (units 26 to 99) See Exhibit H		\$16,362 + \$365 per dwelling unit (units 26 to 99) See Exhibit H	
100 to 499 dwellings 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	\$40,777 + \$40 per dwelling unit (units 101 to 499) See Exhibit H		\$43,802 + \$43 per dwelling unit (units 101 to 499) See Exhibit H	
Over 500 dwellings 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	\$56,518 + \$114 per dwelling unit (units 501+) See Exhibit H		\$60,711 + \$123 per dwelling unit (units 501+) See Exhibit H	
NON-RESIDENTIAL				
0 to 49,999 square feet 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	\$10,116 for first 5,000 square feet + \$0.17 for each additional sq.ft. See Exhibit H		\$10,867 for first 5,000 square feet + \$0.18 for each additional sq.ft. See Exhibit H	
50,000 to 99,999 square feet 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	\$17,850 for first 50,000 square feet + \$0.07 for each additional sq.ft. See Exhibit H		\$19,175 for first 50,000 square feet + \$0.07 for each additional sq.ft. See Exhibit H	
100,000 to 300,000 square feet 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	\$21,918 for first 100,000 square feet + \$0.01 for each additional sq.ft. See Exhibit H		\$23,544 for first 100,000 square feet + \$0.01 for each additional sq.ft. See Exhibit H	
300,000 square feet and over 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	\$24,189 for first 300,000 square feet + \$0.08 for each additional sq.ft. See Exhibit H		\$25,984 for first 300,000 square feet + \$0.09 for each additional sq.ft. See Exhibit H	
ADDITIONAL CHARGES				
Outdoor Use	See Exhibit H		See Exhibit H	
Hazardous Waste Facility Subject to Tanner Legislation	See Exhibit H		See Exhibit H	
Conversion to Condominiums	See Exhibit H		See Exhibit H	

**PUBLIC NOTICING
FEE SCHEDULE**

Exhibit E

The following fees are charged to offset the cost of contractual mailing services. The base fee is paid upon application and the additional cost is paid prior to mailing.

DESCRIPTION	2023 - 2024 ADOPTED		2024 - 2025 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Adjacent Noticing	\$179 plus \$0.74/notice over 15		\$192 plus \$0.74/notice over 15	
300 ft. Radius Noticing*	\$540 plus \$0.74/notice over 275		\$565 plus \$0.74/notice over 275	
500 ft. Radius Noticing*	\$1,025 plus \$0.74/notice over 475		\$1,075 plus \$0.74/notice over 475	
1,000 ft. Radius Noticing (General Plan Amendments or large projects)*	\$2,236 plus \$0.74/notice over 1,200		\$2,336 plus \$0.74/notice over 1,200	
Newspaper Noticing	Current advertising rate for newspaper used for noticing		No Change	

* Approved by City Council on March 24, 2009, Resolution #74841

**SITE DEVELOPMENT PERMIT
FEE SCHEDULE**

Exhibit F

The Site Application fees shall be charged as set forth in the Residential and Non-Residential tables below using the same structure as Planned Development Permits. Site Permit Exhibit will be used in determining the fee for permits and for permit amendments for the construction of new buildings and modifications to existing buildings that do not qualify for a Permit Adjustment.

DESCRIPTION	2023-2024 ADOPTED		2024-2025 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
RESIDENTIAL				
1 to 24 dwellings	\$8,374 (1 to 2 dwellings) + \$545 per dwelling unit (units 3 to 24)		\$8,995 (1 to 2 dwellings) + \$586 per dwelling unit (units 3 to 24)	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	See Exhibit H		See Exhibit H	
25 to 99 dwellings	\$20,931 + \$94 per dwelling unit (units 26 to 99)		\$22,483 + \$101 per dwelling unit (units 26 to 99)	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	See Exhibit H		See Exhibit H	
100 to 499 dwellings	\$27,910 + \$10 per dwelling unit (units 101 to 499)		\$29,980 + \$10 per dwelling unit (units 101 to 499)	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	See Exhibit H		See Exhibit H	
500 dwellings and higher	\$32,560 + \$64 per dwelling unit (units 501+)		\$34,976 + \$68 per dwelling unit (units 501+)	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	See Exhibit H		See Exhibit H	
NON-RESIDENTIAL				
0 to 49,999 square feet	\$9,719 for first 5,000 sq. ft. + \$0.03 for each additional sq.ft.		\$10,440 for first 5,000 sq. ft. + \$0.04 for each additional sq.ft.	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	See Exhibit H		See Exhibit H	
50,000 to 99,999 square feet	\$11,801 for first 50,000 square feet + \$0.07 for each additional sq.ft.		\$12,677 for first 50,000 square feet + \$0.07 for each additional sq.ft.	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	See Exhibit H		See Exhibit H	
100,000 to 299,999 square feet	\$14,885 for first 100,000 square feet + \$0.02 for each additional sq.ft.		\$15,989 for first 100,000 square feet + \$0.02 for each additional sq.ft.	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	See Exhibit H		See Exhibit H	
300,000 square feet and over	\$18,605 for first 300,000 square feet + \$0.07 for each additional sq.ft.		\$19,986 for first 300,000 square feet + \$0.07 for each additional sq.ft.	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	See Exhibit H		See Exhibit H	
ADDITIONAL CHARGES				
Outdoor Use*	See Exhibit H		See Exhibit H	
Drive-Through Use	See Exhibit H		See Exhibit H	
Midnight - 6 a.m. Operation	See Exhibit H		See Exhibit H	
Mobilehome Conversion	See Exhibit H		See Exhibit H	
Hazardous Waste Facility Subject to Tanner Legislation**	See Exhibit H		See Exhibit H	
Conversion to Condominiums	See Exhibit H		See Exhibit H	

* Outdoor Use charge does not apply to an amendment to an existing permit
** Applies only to applications for which rezoning was filed prior to July 1, 1990

**BUILDING FIXED TIME ASSESSMENTS & FIXTURES
FEE SCHEDULE**

Exhibit G

Fixed time and fixture-based assessments are for site construction and other miscellaneous permits not requiring the addition of new building footage. Building and Combination Permit Fees shall be \$315 per hour for inspection time expended or the amounts set forth below, whichever is greater. These Building Permit Fees are in addition to the Permit Issuance Fee.

DESCRIPTION	2023-2024 ADOPTED		2024-2025 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Alterations: Windows/Doors #, replacement	1-10 Windows/Doors = 1 hour 11-20 Windows/Doors = 1.5 hours 21-50 Windows/Doors = 2 hours >50 Windows/Doors = 2 hours + .02 hours each window/door >50		1-10 Windows/Doors = Tier 2 (70 minutes) 11-20 Windows/Doors = Tier 2 (70 minutes) 21-50 Windows/Doors = Tier 2 (70 minutes) >50 Windows/Doors = Tier 2 (70 minutes)	
Scope of Work: HVAC Systems	Bldg = 1 hour / Plumb = 0 hours / Mech = 1 hour / Electrical = 1 hour		No Change	
Electrical Fixture: Electric Vehicle Charging Station (privately assigned parking)	Minimum (minutes) = 30 / Time (minimum) per unit = 20		No Change	
Electrical Fixture: Heat Pump Water Heater (Electric)	Minimum (minutes) = 30 / Time (minimum) per unit = 20		No Change	
Electrical Fixture: Light Poles	Minimum (minutes) = 60 / Time (minimum) per unit = 60 + 20 minutes each > 1		No Change	
Electrical Fixture: Motors up to 1/2HP	Minimum (minutes) = 25 / Time (minimum) per unit = 15		Minimum (minutes) = 30 / Time (minimum) per unit = 20	
Electrical Fixture: Receptacles/Switches, New	Minimum (minutes) = 25 / Time (minimum) per unit = 15		Minimum (minutes) = 30 / Time (minimum) per unit = 20	
Electrical Fixture: Receptacles/Switches, Replacement	Minimum (minutes) = 20 / Time (minimum) per unit = 10		Minimum (minutes) = 30 / Time (minimum) per unit = 20	
Electrical Fixture: Service/Survey additional meter	Minimum (minutes) = 25 / Time (minimum) per unit = 15		Minimum (minutes) = 30 / Time (minimum) per unit = 20	
Electrical Fixture: Service/Survey 1 meter up to 400A	Minimum (minutes) = 30 / Time (minimum) per unit = 20		No Change	
Electrical Fixture: Welding Outlets	Minimum (minutes) = 25 / Time (minimum) per unit = 15		Minimum (minutes) = 30 / Time (minimum) per unit = 20	
Mechanical Fixture: Add Air Conditioning	Minimum (minutes) = 30 / Time (minimum) per unit = 15		Minimum (minutes) = 30 / Time (minimum) per unit = 20	
Mechanical Fixture: Appliance, New	Minimum (minutes) = 30 / Time (minimum) per unit = 15		Minimum (minutes) = 30 / Time (minimum) per unit = 20	
Mechanical Fixture: Appliance, Replacement	Minimum (minutes) = 30 / Time (minimum) per unit = 15		Minimum (minutes) = 30 / Time (minimum) per unit = 20	
Mechanical Fixture: Appliance, Replacement (Multi-Unit)	Minimum (minutes) = 30 / Time (minimum) per unit = 15		Minimum (minutes) = 30 / Time (minimum) per unit = 20	
Mechanical Fixture: Condensate Waste & or Inlet Drain	Minimum (minutes) = 30 / Time (minimum) per unit = 15		Minimum (minutes) = 30 / Time (minimum) per unit = 20	
Mechanical Fixture: Decorative Gas Appliance	Minimum (minutes) = 30 / Time (minimum) per unit = 15		Minimum (minutes) = 30 / Time (minimum) per unit = 20	
Mechanical Fixture: Dry Well / French Drains	Minimum (minutes) = 30 / Time (minimum) per unit = 15		Minimum (minutes) = 30 / Time (minimum) per unit = 20	
Mechanical Fixture: Duets and Flues Alteration	Minimum (minutes) = 30 / Time (minimum) per unit = 15		Minimum (minutes) = 30 / Time (minimum) per unit = 20	
Mechanical Fixture: Exhaust Fan	Minimum (minutes) = 30 / Time (minimum) per unit = 15		Minimum (minutes) = 30 / Time (minimum) per unit = 20	

**BUILDING FIXED TIME ASSESSMENTS & FIXTURES
FEE SCHEDULE**

Exhibit G (Cont'd)

Fixed time and fixture-based assessments are for site construction and other miscellaneous permits not requiring the addition of new building footage. Building and Combination Permit Fees shall be \$315 per hour for inspection time expended or the amounts set forth below, whichever is greater. These Building Permit Fees are in addition to the Permit Issuance Fee.

DESCRIPTION	2023-2024 ADOPTED		2024-2025 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Plumbing Fixture: Backflow/Vacuum Breaker	Minimum (minutes) = 30 / Time (minimum) per unit = 15		Minimum (minutes) = 30 / Time (minimum) per unit = 20	
Plumbing Fixture: Condensate Waste & or Inlet Drain	Minimum (minutes) = 30 / Time (minimum) per unit = 15		Minimum (minutes) = 30 / Time (minimum) per unit = 20	
Plumbing Fixture: Dry Well / French Drains	Minimum (minutes) = 30 / Time (minimum) per unit = 15		Minimum (minutes) = 30 / Time (minimum) per unit = 20	
Plumbing Fixture: Fixture, Replacement	Minimum (minutes) = 30 / Time (minimum) per unit = 15		Minimum (minutes) = 30 / Time (minimum) per unit = 20	
Plumbing Fixture: Fixture, Replacement (Multi-Unit)	Minimum (minutes) = 30 / Time (minimum) per unit = 15		Minimum (minutes) = 30 / Time (minimum) per unit = 20	
Plumbing Fixture: Gas, Earthquake Valve	Minimum (minutes) = 30 / Time (minimum) per unit = 15		Minimum (minutes) = 30 / Time (minimum) per unit = 20	
Plumbing Fixture: Gas, Log Lighters	Minimum (minutes) = 30 / Time (minimum) per unit = 15		Minimum (minutes) = 30 / Time (minimum) per unit = 20	
Plumbing Fixture: Heat Pump Water Heater (Electric)	Minimum (minutes) = 30 / Time (minimum) per unit = 20		No Change	
Plumbing Fixture: Indirect Waste	Minimum (minutes) = 30 / Time (minimum) per unit = 15		Minimum (minutes) = 30 / Time (minimum) per unit = 20	
Plumbing Fixture: Property Line Clean Out	Minimum (minutes) = 30 / Time (minimum) per unit = 15		Minimum (minutes) = 30 / Time (minimum) per unit = 20	
Plumbing Fixture: Re-pipe	Minimum (minutes) = 60 / Time (minimum) per unit = 10		Minimum (minutes) = 60 / Time (minimum) per unit = 20	
Plumbing Fixture: Re-Pipe w/ Gyp Repair	Minimum (minutes) = 90 / Time (minimum) per unit = 60		No Change	
Plumbing Fixture: Re-Pipe w/ Gyp & Shear Repair	Minimum (minutes) = 120 / Time (minimum) per unit = 60		No Change	
Plumbing Fixture: Re-Pipe w/ Shear	Minimum (minutes) = 90 / Time (minimum) per unit = 60		No Change	
Plumbing Fixture: Sanitary Sewer Plug	Minimum (minutes) = 30 / Time (minimum) per unit = 15		Minimum (minutes) = 30 / Time (minimum) per unit = 20	
Plumbing Fixture: Storm Sewer Inlets	Minimum (minutes) = 30 / Time (minimum) per unit = 15		Minimum (minutes) = 30 / Time (minimum) per unit = 20	
Plumbing Fixture: Storm Sewer Area Drains	Minimum (minutes) = 30 / Time (minimum) per unit = 15		Minimum (minutes) = 30 / Time (minimum) per unit = 20	
Plumbing Fixture: Water Service Main (per outlet)	Minimum (minutes) = 30 / Time (minimum) per unit = 15		Minimum (minutes) = 30 / Time (minimum) per unit = 20	
Plumbing Fixture: Water Service Replacement	Minimum (minutes) = 30 / Time (minimum) per unit = 15		Minimum (minutes) = 30 / Time (minimum) per unit = 20	
Plumbing Fixture: Water Treatment Equipment	Minimum (minutes) = 30 / Time (minimum) per unit = 15		Minimum (minutes) = 30 / Time (minimum) per unit = 20	

**SPECIFIC USE REGULATION AND POLICY REVIEW
FEE SCHEDULE**

Exhibit H

Specific Use Regulation and Policy Review fees are applied in addition to the base fee applicable for all Development Permits (CUP, SUP, Site, PD) and PD Zonings. Planning Fees shall be \$362 per hour for planning work exceeding the base time included.

DESCRIPTION	2023-2024 ADOPTED		2024-2025 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
After Midnight (additional charge for uses operating between midnight and 6a.m.) ^{GP}	\$10,736		\$11,533	
ALUC Referral	\$2,790		\$2,997	
Community ID/Gateway Signs	\$6,740		\$7,240	
Communications Hill Plan	\$336 per acre		No Change	
Day Care/Private School	\$14,534		\$15,613	
Conversion of residential units to a condominium (up to 25 units)	\$16,570 up to 25 units		\$17,799 up to 25 units	
Conversion of residential units to a condominium (each additional unit beyond 25)	\$40.00 per unit		\$43.00 per unit	
Drive-through	\$9,419		\$10,117	
Evergreen Specific Plan	\$1,140 per acre		No Change	
Gas Station Conversion	\$8,256		\$8,869	
Hazardous Waste Facility Subject to Tanner Legislation*	\$12,800		No Change	
HLC Referral	\$3,720		\$3,996	
Hotel Supportive Housing	\$1,395		\$1,498	
Live/Work	\$2,325		\$2,497	
Mobile Home Conversions to another use	\$20,118		\$21,611	
Mobile Home Park Conversion to Ownership	\$20,583		\$22,110	
Nightclubs and Bars	\$13,604		\$14,613	
Noise Exceeding Zoning Standards	\$1,348		\$1,448	
Offsale of Alcohol**	\$10,504		\$11,283	
Off-Site Parking, alternating or shared	\$10,396		\$11,167	
Uses where primary use is outdoors***	\$9,072		\$9,745	

**SPECIFIC USE REGULATION AND POLICY REVIEW
FEE SCHEDULE**

Exhibit H (Cont'd)

Specific Use Regulation and Policy Review fees are applied in addition to the base fee applicable for all Development Permits (CUP, SUP, Site, PD) and PD Zonings. Planning Fees shall be \$362 per hour for planning work exceeding the base time included.

DESCRIPTION	2023-2024 ADOPTED		2024-2025 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	\$1,685		\$1,810	
Property on slopes of 5% or greater	\$4,970		\$5,339	
SRO	\$4,418		\$4,745	
Standby/Back-up Power	\$1,745		\$1,875	
Temporary Outdoor Uses	\$5,776		\$6,204	
Wireless (non-building mounted)	\$8,593		\$9,231	

* Applies only to applications for which rezoning was filed prior to July 1, 1990

** Approved by City Council on March 24, 2009, Resolution #74841

*** Outdoor Use charge does not apply to an amendment to an existing permit

**BUILDING PERMIT PROCESSING FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit I

Permit Issuance Fees for Residential projects are listed in the table below.

DESCRIPTION	2023-2024 ADOPTED		2024-2025 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Residential				
<u>New Construction</u>				
Single Family (per model):				
0 - 1,000 sq. ft. (formerly ≤ 1,000 square feet)	\$844		\$908	
1,001 - 3,000 sq. ft. (formerly 1,000 square feet ≤ area ≤ 3,000 square feet)	\$1,266		\$1,362	
Greater than 3,000 sq. ft. (formerly > 3,000 square feet)	\$1,266		\$1,362	
Accessory Dwelling Units - New Construction and Alterations				
0 - 750 sq. ft. (formerly ≤ 750 sq. ft.)	\$422		\$454	
751 - 1,200 sq. ft. (formerly 750 sq. ft. ≤ area ≤ 1,200 sq. ft.)	\$633		\$681	
Multi-Family (per building):				
Multi-Family 0 - 10,000 sq. ft.	\$1,266		\$1,362	
Multi-Family 10,001 - 20,000 sq. ft.	\$2,110		\$2,270	
Multi-Family Greater than 20,000 sq. ft. (formerly Multi-Family > 20,000 sq. ft.)	\$2,954		\$3,178	
<u>Addition/Alteration</u>				
0 - 750 sq. ft. (formerly ≤ 750 sq. ft.)	\$211		\$227	
751 - 2,250 sq. ft. (formerly 750 sq. ft. ≤ area ≤ 2,250 sq. ft.)	\$422		\$454	
Greater than 2,250 sq. ft. (formerly ≥ 2,250 sq. ft.)	\$633		\$681	
Minor Permits / Itemized Scope of Work: Combination of fixtures and/or Building Prescriptive items (formerly Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes)	\$105		\$227	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes	\$105		Delete	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes	\$211		Delete	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes	\$211		Delete	
<u>Alterations and Site Accessory</u>				
Accessory Structure (wood)	\$140		\$227	
Accessory Structure (masonry)	\$246		\$227	
Alteration Nonstructural	\$140		\$227	
Alteration Structural	\$246		\$227	
Antenna Tower	\$246		\$227	
Attic Conversion	\$246		\$227	
Awnings	\$140		\$227	
Balcony	\$246		\$227	
Bath	\$140		\$227	
Bay Windows	\$246		\$227	
Covered Porches	\$140		\$227	
Decks	\$246		\$227	
Dishes > 2"#	\$140		\$227	
Fence	\$140		\$227	

**BUILDING PERMIT PROCESSING FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit I (Cont'd)

Permit Issuance Fees for Residential projects are listed in the table below.

DESCRIPTION	2023-2024 ADOPTED		2024-2025 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Alterations and Site Accessory (Cont'd)				
Fireplace (chimney rebuild)	\$140		\$227	
Foundation (repair, bolting, pier blocks, or pier posts)	\$246		\$227	
Garage Conversions	\$246		\$227	
Kitchen Major (structural alteration)	\$246		Move to Exhibit I - RS Garage	
Kitchen Minor	\$140		\$227	
Patio Covers (lattice or metal)	\$140		\$227	
Patio covers (wood)	\$246		\$227	
Re-siding/Stucco	\$140		\$227	
Re-roof	\$140		\$227	
Roof Structural Replacement	\$246		\$227	
Retaining Walls (masonry)	\$140		\$227	
Retaining Walls (wood)	\$140		\$227	
Screen Room (2 sided)	\$140		\$227	
Screen Room (3 sided)	\$246		\$227	
Skylights Domes	\$140		\$227	
Skylights Non-Structural	\$140		\$227	
Skylights Structural	\$246		\$227	
Spa/Hot Tub (plaster)	\$140		\$227	
Storage Shed	\$246		\$227	
Swimming Pool	\$140		\$227	
Walls	\$140		\$227	
Windows/doors	\$246		\$227	
Work Shop	\$246		\$227	
Unfinished Basement to Finish	\$246		\$227	
Unfinished Room to Finish	\$246		\$227	
Water Heater Replacement – Permit Center	\$52		\$56	
Water Heater Replacement – On-Line Permits	\$0		No Change	
RS Garage				
Attached Frames	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Attached Masonry	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Attached Open Carport	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Detached Frames	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Detached Masonry	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Detached Open Carport	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Garage Move	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Garage Conversion	\$246		Use sq. ft. in Addition/Alteration table for Permit Issuance	
Move Work Proposed				
House Move	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Modular Home	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	

**BUILDING PLAN CHECKING FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit J

Permit Plan Checking Fees for Residential projects are listed in the table below.

DESCRIPTION	2023-2024 ADOPTED		2024-2025 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Residential				
New Construction Dwellings				
Single Family (per model):				
0 - 1,000 sq. ft. (formerly ≤ 1,000 square feet)	\$2,464		\$2,600	
1,001 - 3,000 sq. ft. (formerly 1,000 square feet ≤ area ≤ 3,000 square feet)	\$4,620		\$4,875	
Greater than 3,000 sq. ft. (formerly > 3,000 square feet)	\$5,544		\$5,850	
Accessory Dwelling Units - New Construction and Alterations				
0 - 750 sq. ft. (formerly ≤ 750 sq. ft.)	\$1,078		\$1,137	
751 - 1,200 sq. ft. (formerly 750 sq. ft. ≤ area ≤ 1,200 sq. ft.)	\$1,848		\$1,950	
Multi-Family (per building):*				
Multi-Family 0 - 10,000 sq. ft.	\$16,632		\$17,550	
Multi-Family 10,001 - 20,000 sq. ft.	\$26,796		\$28,275	
Multi-Family 20,001 - 40,000 sq. ft.	\$40,656		\$42,900	
Each additional 1,000 sq. ft.	\$523		\$552	
Addition/Alteration				
0 - 750 sq. ft. (formerly ≤ 750 sq. ft.)	\$1,078		\$1,137	
751 - 2,250 sq. ft. (formerly 750 sq. ft. ≤ area ≤ 2,250 sq. ft.)	\$1,848		\$1,950	
Greater than 2,250 sq. ft. (formerly ≥ 2,250 sq. ft.)	\$2,772		\$2,925	
Minor Permits / Itemized Scope of Work: Combination of fixtures and/or Building Prescriptive items (formerly Minor Permits / Itemized Scope of Work: Tier 1 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes	\$0		\$325	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes	\$616		Delete	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes	\$616		Delete	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes	\$1,232		Delete	
Addition/Alteration Combo Max Caps				
Alteration (A1) Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Addition (A1) Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Add/Alt (A1) Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Alteration (A2) Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Addition (A2) Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Add/Alt (A2) Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
RS Garage Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Accessory Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	

* Approved by the City Council on June 13, 2017, Resolution 78210

**BUILDING PLAN CHECKING FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit J (Cont'd)

Permit Plan Checking Fees for Residential projects are listed in the table below.

DESCRIPTION	2023 - 2024 ADOPTED		2024 - 2025 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Addition/Alteration Combo Max Caps (Cont'd)				
Combinations (add/alt, garage, ace) (A1)	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Combinations (add/alt, garage, ace) (A2)	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Alterations				
Alteration Structural (A1)	\$667		\$325	
Alteration Structural (A2)	\$667		\$325	
Alteration Nonstructural	\$205		\$325	
Attic Conversion	\$667		\$325	
Awning Aluminum	\$205		\$325	
Awning Canvas	\$205		\$325	
Balcony	\$667		\$325	
Baths Major Alts (fixtures moved)	\$205		\$325	
Baths Minor Alts	\$205		\$325	
Bay windows #	\$205		\$325	
Bay windows # (w/Floor)	\$205		\$325	
Covered Porch	\$205		\$325	
Deck 1 Story	\$667		\$325	
Deck 2 Story	\$667		\$325	
Dishes >2' #	\$205		\$325	
Fireplace (chimney rebuild) #	\$205		\$325	
Foundation Bolting (LnFt)	\$359		\$325	
Foundation Pier Blocks (each)	\$205		\$325	
Foundation Repair (LnFt)	\$667		\$325	
Garage Conversion	\$667		Move to Exhibit J - RS Garage table	
Kitchens Major Alts	\$205		\$325	
Kitchens Minor Alts	\$205		\$325	
Patio cover (lattice)	\$359		\$325	
Patio cover (metal)	\$205		\$325	
Patio cover (wood)	\$359		\$325	
Residing/Stucco	\$205		\$325	
Roof structural replacement	\$359		\$325	
Screen Room (2 sided)	\$667		\$325	
Screen Room (3 sided)	\$667		\$325	
Skylight dome #	\$205		\$325	
Skylight non-structural #	\$205		\$325	
Skylight structural #	\$359		\$325	
Unfinished basement to finish	\$359		\$325	
Unfinished room to finish	\$359		\$325	
Walls (bearing)	\$359		\$325	
Walls (non-bearing)	\$205		\$325	
Walls (plumbing)	\$205		\$325	
Windows/Doors #	\$205		\$325	
Work Shop	\$667		\$325	

**BUILDING PLAN CHECKING FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit J (Cont'd)

Permit Plan Checking Fees for Residential projects are listed in the table below.

DESCRIPTION	2023 - 2024 ADOPTED		2024 - 2025 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
RS Garage				
Attached Framed	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Attached Masonry	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Attached Open Carport	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Detached Framed	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Detached Masonry	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Detached Open Carport	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Garage Move	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Garage Conversion	\$667		Use sq. ft. in Addition/Alteration table for Permit Plan Check	
Accessory Site				
# Antenna Tower <=30'	\$359		\$325	
# Antenna Tower >30'	\$667		\$325	
Accessory Structure (wood)	\$667		\$325	
Accessory Structure (masonry)	\$667		\$325	
Deck Detached	\$667		\$325	
Dishes >2' #	\$205		\$325	
Fence (masonry)	\$205		\$325	
Fence (wood, chain link)	\$205		\$325	
Fence (wrought Iron)	\$205		\$325	
Patio cover (lattice)	\$359		\$325	
Patio cover (metal)	\$205		\$325	
Patio cover (wood)	\$359		\$325	
Residing/Stucco	\$205		\$325	
Retaining wall (masonry)	\$667		\$325	
Retaining wall (wood)	\$667		\$325	
Spa/Hot Tub (Plaster)	\$205		\$325	
Storage Shed (masonry)	\$667		\$325	
Storage Shed (wood)	\$667		\$325	
Solar Canopy	\$205		\$325	
Swimming pool (Fiberglass)	\$205		\$325	
Swimming pool (plaster)	\$667		\$325	
Swimming pool (vinyl)	\$205		\$325	
Move Work Proposed				
House Move (A1)	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
House Move (A2)	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Modular Home	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	

**BUILDING INSPECTION FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit K

Permit Inspection Fees for Residential projects are listed in the table below.

DESCRIPTION	2023-2024 ADOPTED		2024-2025 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Residential				
Single Family (per building):				
0 - 1,000 sq. ft. (formerly ≤ 1,000 square feet)	\$4,410		No Change	
1,001 - 3,000 sq. ft. (formerly 1,000 square feet ≤ area ≤ 3,000 square feet)	\$5,355		No Change	
Greater than 3,000 sq. ft. (formerly > 3,000 square feet)	\$6,693		No Change	
Accessory Dwelling Units - New Construction and Alterations				
0 - 750 sq. ft. (formerly ≤ 750 sq. ft.)	\$1,732		No Change	
751 - 1,200 sq. ft. (formerly 750 sq. ft. ≤ area ≤ 1,200 sq. ft.)	\$2,520		No Change	
Multi-Family (per building):				
Multi-Family 0 - 10,000 sq. ft.	\$12,285		No Change	
Multi-Family 10,001 - 20,000 sq. ft.	\$27,247		No Change	
Multi-Family 20,001 - 40,000 sq. ft.	\$51,030		No Change	
Each additional 1,000 sq. ft.	\$630		No Change	
Addition/Alteration				
0 - 750 sq. ft. (formerly ≤ 750 sq. ft.)	\$1,732		No Change	
751 - 2,250 sq. ft. (formerly 750 sq. ft. ≤ area ≤ 2,250 sq. ft.)	\$2,520		No Change	
Greater than 2,250 sq. ft. (formerly ≥ 2,250 sq. ft.)	\$3,622		No Change	
Minor Permits / Itemized Scope of Work: Tier 1 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes	\$157		\$210	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes	\$315		\$367	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes	\$630		\$682	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes	\$1,260		\$1,312	

**BUILDING INSPECTION FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit K (Cont'd)

Permit Inspection Fees for Residential projects are listed in the table below.

DESCRIPTION	2023 - 2024 ADOPTED		2024 - 2025 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Addition				
Habitable area added (A1)	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Habitable area added (A2)	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Complete Rebuilds-1 Story	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Complete Rebuilds-2 Story	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Pool Cabana	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Unfinished Basement to Build	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Unfinished Basement to Finish	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Unfinished Room to Build	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Unfinished Room to Finish	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Alterations				
Alteration Structural	\$682		\$367	
Alteration Nonstructural	\$682		\$367	
Attic Conversion	\$682		No Change	
Awnings Aluminum	\$210		\$367	
Awnings Canvas	\$210		\$367	
Balcony	\$367		\$367	
Bath Major Alt (fixtures moved)	\$682 x # of units		No Change	
Bath Minor Alts	\$682 x # of units		No Change	
Bay windows #	\$367		\$367	
Bay windows # (w/Floor)	\$682		\$367	
Covered Porches	\$682		\$367	
Decks 1 Story	\$367 x # of units		No Change	
Decks 2nd Story	\$682 x # of units		\$367 x # of units	
Dishes >2#	\$210		\$367	
Fireplace (chimney rebuild) #	\$367		\$367	
Foundation Bolting (Ln Ft)	\$367		\$367	
Foundation Pier Blocks (each)	\$367		\$367	
Foundation Pier Posts (each)	\$367		\$367	
Foundation Repairs (Ln Ft)	\$682		\$367	
Garage Conversions	\$682		Moved to Exhibit K - RS Garage section	
Kitchens Major (Struct Alt)	\$682 x # of units		No Change	
Kitchens Minor	\$682 x # of units		No Change	
Patio Covers (lattice)	\$210		\$367	
Patio Covers (metal)	\$210		\$367	
Patio Covers (wood)	\$367		\$367	
Residing/Stucco	\$367		\$682	
Roof structural replacement	\$682		No Change	
Screen Room (2 sided)	\$682		No Change	
Screen Room (3 sided)	\$682		No Change	
Skylights domes #	\$210		\$367	
Skylights non-structural #	\$367		No Change	
Skylights structural #	\$367		No Change	
Walls (bearing)	\$682		No Change	
Walls (non-bearing)	\$682		No Change	
Walls (plumbing)	\$682		No Change	
Windows/Doors #, 1 - 10 replacement	\$367		No Change	

**BUILDING INSPECTION FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit K (Cont'd)

Permit Inspection Fees for Residential projects are listed in the table below.

DESCRIPTION	2023 - 2024 ADOPTED		2024 - 2025 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Alterations (Cont'd)				
Windows/Doors, 11 - 20 replacement	\$682		\$367	
Windows/Doors, 21 - 50 replacement	\$682		\$367	
Windows/Doors, >50 replacement	\$682		\$367	
Windows/Doors #	\$682		\$367	
Work Shop	\$682		\$367	
RS Garage				
Attached Framed	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Attached Masonry	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Attached Open Carport	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Detached Framed	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Detached Masonry	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Detached Open Carport	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Garage Move	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Garage Conversion	\$682		Use sq. ft. in Addition/Alteration table for Permit Inspection Fees	
Accessory Site				
Antenna Tower <=30'	\$367		No Change	
Antenna Tower >30'	\$367		No Change	
Accessory Structure (wood)	\$682		\$367	
Accessory Structure (masonry)	\$682		\$367	
Decks Detached	\$367		No Change	
Dishes >2'#	\$210		\$367	
Fence (masonry)	\$367		No Change	
Fence (wood, chain link)	\$367		No Change	
Fence (wrought Iron)	\$367		No Change	
Patio Covers (lattice)	\$210		\$367	
Patio Covers (metal)	\$210		\$367	
Patio Covers (wood)	\$367		No Change	
Retaining walls (masonry)	\$682		\$367	
Retaining walls (wood)	\$682		\$367	
Spa/Hot Tub (plaster)	\$682		No Change	
Storage Shed (masonry)	\$682		\$367	
Storage Shed (wood)	\$682		No Change	
Solar Canopy	\$682		No Change	
Swimming pool (Fiberglass)	\$682		No Change	
Swimming pool (plaster)	\$682		No Change	
Swimming pool (vinyl)	\$682		No Change	
Move Work Proposed				
House Move	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Modular Home	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	

**BUILDING PERMIT PROCESSING FEES - NON-RESIDENTIAL
FEE SCHEDULE**

Exhibit L

Permit Issuance Fees for Non-Residential projects are listed in the table below.

DESCRIPTION	2023-2024 ADOPTED		2024-2025 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Non-Residential				
<u>New Construction - Shell (sq. ft.)</u>				
0 - 2,500 sq. ft. (formerly 0 - 2,500 square feet)	\$844		\$908	
2,501 - 10,000 sq. ft. (formerly 2,501 square feet ≤ area ≤ 10,000 square feet)	\$1,688		\$1,816	
10,001 - 20,000 sq. ft. (formerly 10,001 square feet ≤ area ≤ 20,000 square feet)	\$2,532		\$2,724	
Greater than 20,000 sq. ft. (formerly Greater than 20,000 square feet)	\$3,376		\$3,632	
<u>Finish Interior & Tenant Improvement (sq. ft.)</u>				
0 - 1,000 sq. ft. (formerly 0 - 1,000 square feet)	\$211		\$227	
1,001 - 2,500 sq. ft. (formerly 1,001 - 2,500 square feet)	\$422		\$454	
2,501 - 10,000 sq. ft. (formerly 2,501 square feet ≤ area ≤ 10,000 square feet)	\$422		\$454	
10,001 - 20,000 sq. ft. (formerly 10,001 square feet ≤ area ≤ 20,000 square feet)	\$633		\$681	
Greater than 20,000 sq. ft. (formerly > 20,000 square feet)	\$844		\$908	
Minor Permits / Itemized Scope of Work: Combination of fixtures and/or Building Prescriptive items (formerly Minor Permits / Itemized Scope of Work: Tier 1 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes)	\$105		\$227	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes	\$105		Delete	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes	\$211		Delete	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes	\$211		Delete	
<u>Alterations and Site Accessory</u>				
Accessory Structure (wood)	\$246		\$227	
Accessory Structure (masonry)	\$246		\$227	
ATM	\$140		\$227	
Awnings	\$140		\$227	
Canopy Structure	\$457		\$227	
Cooling Tower	\$246		\$227	
Damage Repair	\$246		\$227	
Demising Walls Only	\$246		\$227	
Demo Interior Walls	\$246		\$227	
Deck Repairs	\$246		\$227	
Façade Changes	\$457		\$227	

**BUILDING PERMIT PROCESSING FEES - NON-RESIDENTIAL
FEE SCHEDULE**

Exhibit L (Cont'd)

Permit Issuance Fees for Non-Residential projects are listed in the table below.

DESCRIPTION	2023-2024 ADOPTED		2024-2025 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Alterations and Site Accessory (Cont'd)				
Fountains	\$246		\$227	
Hood Installations	\$140		\$227	
HVAC Systems	\$140		\$227	
Masonry Fence	\$140		\$227	
Occupancy Changes	\$140		\$227	
Permit to Final	\$140		\$227	
Racks	\$246		\$227	
Rated Corridors	\$140		\$227	
Re-roof	\$140		\$227	
Restroom Alterations	\$140		\$227	
Retaining Walls	\$140		\$227	
Seismic Upgrades	\$457		\$227	
Signs	\$140		\$227	
Skylights Non-Structural	\$140		\$227	
Skylights Structural	\$246		\$227	
Sound Walls	\$140		\$227	
Spray Booth	\$140		\$227	
Swimming Pool	\$246		\$227	
T-Bar Ceilings	\$140		\$227	
Tools	\$246		\$227	
Trailers Installed	\$246		\$227	
Trellis(s) Patio Covers	\$140		\$227	
Garage				
0 - 10,000 square feet	Use Non-Residential Addition/Alteration sq. ft. table for permit issuance		No Change	
10,000 - 50,000 square feet (formerly 10,000 < area < 50,000 square feet)	Use Non-Residential Addition/Alteration sq. ft. table for permit issuance		No Change	
Greater than 50,000 square feet	Use Non-Residential Addition/Alteration sq. ft. table for permit issuance		No Change	

**BUILDING PLAN CHECKING FEES - NON-RESIDENTIAL
FEE SCHEDULE**

Exhibit M

Permit Plan Checking Fees for Non-Residential projects are listed in the table below.

DESCRIPTION	2023-2024 ADOPTED		2024-2025 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Non-Residential				
New Construction - Shell and Commercial Garage (sq. ft.)				
0 - 2,500 sq. ft. (formerly 0 - 2,500 square feet)	\$5,390		\$5,687	
2,501 - 10,000 sq. ft. (formerly 2,501 square feet ≤ area ≤ 10,000 square feet)	\$10,318		\$10,887	
10,001 - 20,000 sq. ft. (formerly 10,001 square feet ≤ area ≤ 20,000 square feet)	\$16,324		\$17,225	
20,001 - 40,000 sq. ft. (formerly 20,001 square feet ≤ area ≤ 40,000 square feet)	\$20,790		\$21,937	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	\$215		\$227	
Finish Interior & Tenant Improvement (sq. ft.)				
0- 1,000 sq. ft.	\$1,848		\$1,950	
1,001 - 2,500 sq. ft.	\$3,696		\$3,900	
2,501 - 10,000 sq. ft. (formerly 2,501 square feet ≤ area ≤ 10,000 square feet)	\$6,160		\$6,500	
10,001 - 20,000 sq. ft. (formerly 10,001 square feet ≤ area ≤ 20,000 square feet)	\$10,164		\$10,725	
20,001 - 40,000 sq. ft. (formerly 20,001 square feet ≤ area ≤ 40,000 square feet)	\$15,554		\$16,412	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	\$215		\$227	
Minor Permits / Itemized Scope of Work: Combination of fixtures and/or Building Prescriptive items (formerly Minor Permits / Itemized Scope of Work: Tier 1 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes	\$0		\$325	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes	\$616		Delete	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes	\$616		Delete	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes	\$1,232		Delete	
Garage (Sq. Ft.)				
0 - 10,000 square feet	Use Non-Residential Shell sq. ft. table for permit plan check fees		No Change	
10,000 - 50,000 square feet (formerly 10,000 < area < 50,000 square feet)	Use Non-Residential Shell sq. ft. table for permit plan check fees		No Change	
Greater than 50,000 square feet	Use Non-Residential Shell sq. ft. table for permit plan check fees		No Change	

**BUILDING INSPECTION FEES - NON-RESIDENTIAL
FEE SCHEDULE**

Exhibit N

Permit Inspection Fees for Non-Residential projects are listed in the table below.

DESCRIPTION	2023-2024 ADOPTED		2024-2025 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Non-Residential				
New Construction - Shell, Multi-Unit Podium Garage, and Commercial Garage (sq. ft.)				
0 - 2,500 sq. ft. (formerly 0 - 2,500 sq. ft.)	\$3,780		No Change	
2,501 - 10,000 sq. ft. (formerly 2,501 square feet ≤ area ≤ 10,000 square feet)	\$6,930		No Change	
10,001 - 20,000 sq. ft. (formerly 10,001 square feet ≤ area ≤ 20,000 square feet)	\$15,041		No Change	
20,001 - 40,000 sq. ft. (formerly 20,001 square feet ≤ area ≤ 40,000 square feet)	\$18,427		No Change	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	\$141		No Change	
Finish Interior & Tenant Improvement (sq. ft.)				
0- 1,000 sq. ft. (formerly 0- 1,000 square feet)	\$1,102		No Change	
1,001- 2,500 sq. ft. (formerly 1,001- 2,500 square feet)	\$1,102		No Change	
2,501 - 10,000 sq. ft. (formerly 2,501 square feet ≤ area ≤ 10,000 square feet)	\$3,543		No Change	
10,001 - 20,000 sq. ft. (formerly 10,001 square feet ≤ area ≤ 20,000 square feet)	\$8,111		No Change	
20,001 - 40,000 sq. ft. (formerly 20,001 square feet ≤ area ≤ 40,000 square feet)	\$18,427		No Change	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	\$252		No Change	
Minor Permits / Itemized Scope of Work: Tier 1 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes	\$157		\$210	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes	\$315		\$367	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes	\$630		\$682	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes	\$1,260		\$1,312	
Garage (Sq. Ft.)				
0 - 10,000 square feet		Use Non-Residential Shell sq. ft. table for permit inspection fees	No Change	
10,000 - 50,000 square feet (formerly 10,000 < area < 50,000 square feet)		Use Non-Residential Shell sq. ft. table for permit inspection fees	No Change	
Greater than 50,000 square feet		Use Non-Residential Shell sq. ft. table for permit inspection fees	No Change	

**BUILDING PRESCRIPTIVE ITEM FEES - NON-RESIDENTIAL
FEE SCHEDULE**

Exhibit O

Prescriptive Item Fees for Non-Residential projects are listed in the table below.

DESCRIPTION	2023-2024 ADOPTED		2024-2025 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Antenna	\$2,119		\$1,559	
ADA Upgrade	\$2,119		\$1,559	
Awnings/Trellis(s) Patio Covers	\$1,489		\$1,559	
Canopy Structure (includes solar canopy)	\$2,211		\$2,839	
Cooling Tower	\$2,225		\$1,559	
Damage Repairs	\$2,225		\$1,559	
Deck Repairs (50 ft. increments)	\$1,489		\$1,559	
Demising Walls	\$1,181		\$1,559	
Demo Interior Walls	\$1,181		\$1,559	
Façade Changes	\$2,841		\$2,839	
Fountains	\$1,917		\$1,559	
Hood Installations	\$1,595		\$1,559	
HVAC Systems	\$1,595		\$1,559	
Masonry Fences	\$1,181		\$1,559	
Occupancy Changes	\$866		\$1,559	
Permit to Final	\$972		\$1,559	
Racks	\$1,181		\$1,559	
Restroom Alteration	\$2,119		\$2,839	
Retaining/Sound Walls (100 ft. increments)	\$1,174		\$1,559	
Seismic Upgrade	\$2,225		\$2,839	
Signs	\$866		\$1,559	
Skylights, Non-Structural	\$1,174		\$1,559	
Spray Booth	\$1,027		\$1,559	
Swimming Pools	\$2,841		\$2,839	
T-Bar Ceiling	\$1,181		\$1,559	
Tools	\$1,811		\$1,559	
Trailers Installed	\$1,811		\$2,839	

**MINISTERIAL DEVELOPMENT PERMIT
FEE SCHEDULE**

Exhibit P

DESCRIPTION	2023-2024 ADOPTED		2024-2025 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
RESIDENTIAL				
1 to 24 dwellings	\$6,699 (1 to 2 dwellings) + \$480 per dwelling unit (units 3 to 24)		\$7,196 (1 to 2 dwellings) + \$516 per dwelling unit (units 3 to 24)	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	See Exhibit H		See Exhibit H	
25 to 99 dwellings	\$16,744 + \$75 per dwelling unit (units 26 to 99)		\$17,987 + \$80 per dwelling unit (units 26 to 99)	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	See Exhibit H		See Exhibit H	
100 to 499 dwellings	\$22,327 + \$8 per dwelling unit (units 101 to 499)		\$23,986 + \$9 per dwelling unit (units 101 to 499)	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	See Exhibit H		See Exhibit H	
500 dwellings and higher	\$26,048 + \$52 per dwelling unit (units 501+)		\$27,982 + \$56 per dwelling unit (units 501+)	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	See Exhibit H		See Exhibit H	
NON-RESIDENTIAL				
0 to 49,999 square feet	\$7,774 for first 5,000 sq. ft. + \$0.02 for each additional sq.ft.		\$8,351 for first 5,000 sq. ft. + \$0.02 for each additional sq.ft.	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	See Exhibit H		See Exhibit H	
50,000 to 99,999 square feet	\$9,441 for first 50,000 square feet + \$0.01 for each additional sq.ft.		\$10,143 for first 50,000 square feet + \$0.05 for each additional sq.ft.	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	See Exhibit H		See Exhibit H	
100,000 to 299,999 square feet	\$11,907 for first 100,000 square feet + \$0.01 for each additional sq.ft.		\$12,793 for first 100,000 square feet + \$0.01 for each additional sq.ft.	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	See Exhibit H		See Exhibit H	
300,000 square feet and over	\$14,884 for first 300,000 square feet + \$0.05 for each additional sq.ft.		\$15,989 for first 300,000 square feet + \$0.05 for each additional sq.ft.	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge	See Exhibit H		See Exhibit H	
ADDITIONAL CHARGES				
Outdoor Use*	See Exhibit H		See Exhibit H	
Drive-Through Use	See Exhibit H		See Exhibit H	
Midnight - 6 a.m. Operation	See Exhibit H		See Exhibit H	
Mobilehome Conversion	See Exhibit H		See Exhibit H	
Hazardous Waste Facility Subject to Tanner Legislation**	See Exhibit H		See Exhibit H	
Conversion to Condominiums	See Exhibit H		See Exhibit H	

* Outdoor Use charge does not apply to an amendment to an existing permit

** Applies only to applications for which rezoning was filed prior to July 1, 1990

**BUILDING PLAN CHECKING FEES - RESIDENTIAL
MODULAR FEE SCHEDULE**

Exhibit Q

Permit Plan Checking Fees for modular Residential projects are listed in the table below.

DESCRIPTION	2023-2024 ADOPTED		2024-2025 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Residential				
New Construction Dwellings				
Single Family (per model):				
0 - 1,000 sq. ft. (formerly ≤ 1,000 square feet)	\$2,217		\$2,340	
1,001 - 3,000 sq. ft. (formerly 1,000 square feet ≤ area ≤ 3,000 square feet)	\$4,158		\$4,387	
Greater than 3,000 sq. ft. (formerly > 3,000 square feet)	\$4,989		\$5,850	
Accessory Dwelling Units - New Construction and Alterations				
0 - 750 sq. ft. (formerly ≤ 750 sq. ft.)	\$970		\$1,023	
751 - 1,200 sq. ft. (formerly 750 sq. ft. ≤ area ≤ 1,200 sq. ft.)	\$1,663		\$1,755	
Multi-Family (per building):*				
Multi-Family 0 - 10,000 sq. ft.	\$14,968		\$15,795	
Multi-Family 10,001 - 20,000 sq. ft.	\$24,116		\$25,447	
Multi-Family 20,001 - 40,000 sq. ft.	\$36,590		\$38,610	
Each additional 1,000 sq. ft. (formerly Each additional 1,000 square feet)	\$471		\$497	
Addition/Alteration				
0 - 750 sq. ft. (formerly ≤ 750 sq. ft.)	\$970		\$1,023	
751 - 2,250 sq. ft. (formerly 750 sq. ft. ≤ area ≤ 2,250 sq. ft.)	\$1,663		\$1,755	
Greater than 2,250 sq. ft. (formerly ≥ 2,250 sq. ft.)	\$2,494		\$2,632	

**BUILDING INSPECTION FEES - RESIDENTIAL
MODULAR FEE SCHEDULE**

Exhibit R

Permit Inspection Fees for modular Residential projects are listed in the table below.

DESCRIPTION	2023-2024 ADOPTED		2024-2025 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Residential				
Single Family (per building):				
0 - 1,000 sq. ft. (formerly ≤ 1,000 square feet)	\$3,528		No Change	
1,001 - 3,000 sq. ft. (formerly 1,000 square feet ≤ area ≤ 3,000 square feet)	\$4,284		No Change	
Greater than 3,000 sq. ft. (formerly > 3,000 square feet)	\$5,355		No Change	
Accessory Dwelling Units - New Construction and Alterations				
0 - 750 sq. ft. (formerly ≤ 750 sq. ft.)	\$1,386		No Change	
751 - 1,200 sq. ft. (formerly 750 sq. ft. ≤ area ≤ 1,200 sq. ft.)	\$2,016		No Change	
Multi-Family (per building):				
Multi-Family 0 - 10,000 sq. ft.	\$9,828		No Change	
Multi-Family 10,001 - 20,000 sq. ft.	\$21,798		No Change	
Multi-Family 20,001 - 40,000 sq. ft.	\$40,824		No Change	
Each additional 1,000 sq. ft.	\$504		No Change	
Addition/Alteration				
0 - 750 sq. ft. (formerly ≤ 750 sq. ft.)	\$1,386		No Change	
751 - 2,250 sq. ft. (formerly 750 sq. ft. ≤ area ≤ 2,250 sq. ft.)	\$2,016		No Change	
Greater than 2,250 sq. ft. (formerly ≥ 2,250 sq. ft.)	\$2,898		No Change	

**BUILDING PLAN CHECKING FEES - NON-RESIDENTIAL
MODULAR FEE SCHEDULE**

Exhibit S

Permit Plan Checking Fees for modular Non-Residential projects are listed in the table below.

DESCRIPTION	2023-2024 ADOPTED		2024-2025 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Non-Residential				
New Construction - Shell and Commercial Garage (sq. ft.)				
0 - 2,500 sq. ft. (formerly 0 - 2,500 sq. ft.)	\$4,851		\$5,118	
2,501 - 10,000 sq. ft. (formerly 2,501 square feet ≤ area ≤ 10,000 square feet)	\$9,286		\$9,798	
10,001 - 20,000 sq. ft. (formerly 10,001 square feet ≤ area ≤ 20,000 square feet)	\$14,691		\$15,502	
20,001 - 40,000 sq. ft. (formerly 20,001 square feet ≤ area ≤ 40,000 square feet)	\$18,711		\$19,743	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	\$194		\$204	
Finish Interior & Tenant Improvement (sq. ft.)				
0- 1,000 sq. ft. (formerly 0- 1,000 square feet)	\$1,663		\$1,755	
1,001- 2,500 sq. ft. (formerly 1,001- 2,500 square feet)	\$3,326		\$3,510	
2,501 - 10,000 sq. ft. (formerly 2,501 square feet ≤ area ≤ 10,000 square feet)	\$5,544		\$5,850	
10,001 - 20,000 sq. ft. (formerly 10,001 square feet ≤ area ≤ 20,000 square feet)	\$9,147		\$9,652	
20,001 - 40,000 sq. ft. (formerly 20,001 square feet ≤ area ≤ 40,000 square feet)	\$13,998		\$14,771	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	\$194		\$204	

**BUILDING INSPECTION FEES - NON-RESIDENTIAL
MODULAR FEE SCHEDULE**

Exhibit T

Permit Inspection Fees for modular Non-Residential projects are listed in the table below.

DESCRIPTION	2023-2024 ADOPTED		2024-2025 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Non-Residential				
New Construction - Shell, Multi-Unit Podium Garage, and Commercial Garage (sq. ft.)				
0 - 2,500 sq. ft. (formerly 0 - 2,500 sq. ft.)	\$3,024		No Change	
2,501 - 10,000 sq. ft. (formerly 2,501 square feet ≤ area ≤ 10,000 square feet)	\$5,544		No Change	
10,001 - 20,000 sq. ft. (formerly 10,001 square feet ≤ area ≤ 20,000 square feet)	\$12,033		No Change	
20,001 - 40,000 sq. ft. (formerly 20,001 square feet ≤ area ≤ 40,000 square feet)	\$14,742		No Change	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	\$113		No Change	
Finish Interior & Tenant Improvement (sq. ft.)				
0- 1,000 sq. ft. (formerly 0- 1,000 square feet)	\$882		No Change	
1,001- 2,500 sq. ft. (formerly 1,001- 2,500 square feet)	\$882		No Change	
2,501 - 10,000 sq. ft. (formerly 2,501 square feet ≤ area ≤ 10,000 square feet)	\$2,835		No Change	
10,001 - 20,000 sq. ft. (formerly 10,001 square feet ≤ area ≤ 20,000 square feet)	\$6,489		No Change	
20,001 - 40,000 sq. ft. (formerly 20,001 square feet ≤ area ≤ 40,000 square feet)	\$14,742		No Change	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	\$201		No Change	

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY FEES - CATEGORY I								
1. Fingerprinting								
1 General (Non-Criminal)	\$50.00 per set (in addition to State Dept of Justice Fee)		\$53.00 per set (in addition to State Dept of Justice Fee)					
2 State Department of Justice (Reciprocal Services)	Current State fee (in addition to general fingerprinting fee above)		No Change					
Sub-total Fingerprinting							0.0%	0.0%
2. Photographs								
1 Black & White - 3 1/2" x 5"	\$9.00 each		\$10.00 each					
2 Black & White - 5" x 7"	\$9.00 each		\$10.00 each					
3 Black & White - 8" x 10"	\$9.00 each		\$10.00 each					
4 CD	\$46.00 per CD		\$49.00 per CD					
5 Color - 3 1/2" x 5"	\$7.00 each		\$8.00 each					
6 Color - 4" x 6"	\$7.00 each		\$8.00 each					
7 Color - 5" x 7"	\$7.00 each		\$8.00 each					
8 Color 8" x 10"	\$7.00 each		\$8.00 each					
9 Miscellaneous Services	Billed at top salary step + fringe and related overhead		No Change					
Sub-total Photographs		99.5%		16,962	15,360	16,818	90.6%	99.2%
3. Public Records/Tapes								
1 Communications Dispatch Audio Tapes	Billed at top salary step + fringe and related overhead		No Change					
2 Computerized Searches - Public Records Act - Research	\$183.00 per hour or fraction thereof		\$196.00 per hour or fraction thereof					
3 Duplicate Tapes - Audio Tapes	\$13.00 per 60 minute tape		No Change					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Duplicate Tapes - Audio Tapes	\$13.00 per 90 minute tape		No Change					
5 Duplicate Tapes - Video Tapes	Billed at top salary step + fringe and related overhead		No Change					
6 Public Records - Public Records 11" x 17"	See Public Records Act Fees		No Change					
7 Public Records - Public Records 8.5" x 11"	See Public Records Act Fees		No Change					
8 Public Records - Traffic Accident Reports	\$16 per report		No Change					
Sub-total Public Records/Tapes		69.9%		49,456	33,099	33,190	66.9%	67.1%
4. Repossessed Vehicles								
1 Repossessed Vehicles	\$15 per vehicle		No Change					
Sub-total Repossessed Vehicles		77.5%		22,598	16,245	16,245	71.9%	71.9%
5. Special Services								
1 Bomb Detail Services	Billed at top salary step + fringe and related overhead		No Change					
2 Canine Unit Services	Billed at top salary step + fringe and related overhead		No Change					
3 Helicopter Lease Rate	Billed at top salary step + fringe and related overhead		No Change					
4 Other Miscellaneous Services	Billed at top salary step + fringe and related overhead or at actual cost to the City in the case of services provided under contract		No Change					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
5 Police Artist Services	Billed at top salary step + fringe and related overhead		No Change						
Sub-total Special Services								0.0%	0.0%
6. Tow Service Dispatch									
1 Tow Service Dispatch	\$9 per dispatch		\$10.00 per dispatch						
Sub-total Tow Service Dispatch		90.8%		138,820	118,899	132,110	85.7%	95.2%	
7. Vehicle Impound									
1 Vehicle Impound Fee	\$122.00 per release		No Change						
Sub-total Vehicle Impound		66.5%		583,815	371,612	371,612	63.7%	63.7%	
8. Visa Clearance Letters									
1 Visa Clearance Letters	\$21.00 per letter		\$23.00 per letter						
Sub-total Visa Clearance Letters		98.1%		7,132	6,489	7,107	91.0%	99.7%	
SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY I		71.0%		818,783	561,704	577,082	68.6%	70.5%	
PUBLIC SAFETY FEES - CATEGORY II									
1. Gun Harm Reduction									
1 Annual Gun Harm Reduction Fee	\$25 per gun-owning household (paid to City-designated non-profit agency)		No Change						
Sub-total Gun Harm Reduction							0.0%	0.0%	

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
2. Police Recruit Academy Fee									
1 Outside Agency Recruit Fee	\$6,300 per recruit per academy		\$15,175 per recruit per academy						
Sub-total Police Recruit Academy Fee								0.0%	0.0%
SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY II		0.0%						0.0%	0.0%
PUBLIC SAFETY PERMITS - CATEGORY I									
1. Amusement Devices									
1 Exhibitor Permit	\$326.00 + device fee		\$345.00 + device fee						
2 Location Permit	\$326.00 + device fee		\$345.00 + device fee						
3 Operator Permit	\$326.00 + device fee		\$345.00 + device fee						
4 Per Device	\$100.00 per year for each device		\$106.00 per year for each device						
Sub-total Amusement Devices		99.7%		123,073	115,994	122,915		94.3%	99.9%
2. Bingo									
1 General Permit	\$50.00 + 2.27% of monthly gross payouts		No Change						
2 General Permit Renewal	\$50.00 + 2.27% of monthly gross payouts		No Change						
3 Special One-Day Permit	\$50.00 + 2.27% of monthly gross payouts		No Change						
Sub-total Bingo		9.2%		1,629	200	200		12.3%	12.3%

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 <u>Estimated Revenue</u>		2024-2025 <u>% Cost Recovery</u>		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
3. Cannabis Fees									
1 Amendment processing fee	\$1,343 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours		\$1,528 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after three (3) hours						
2 Annual operating fee	\$139,406 per year, per Business		\$35,000 per year, for first business activity per location, per business. \$20,000 per year, for each additional business activity per location, per business.						
3 Application receipt fee (criminal background check)	\$100 per application, plus fingerprint fees and any fee charged by the State Department of Justice		\$0 per application						
4 Code Enforcement Inspector hourly rate	See "Code Enforcement Inspector Rate" in the Department of Planning, Building and Code Enforcement section of this document		No Change						
5 Delivery vehicle inspection fee	\$56 per vehicle		\$60 per vehicle						
6 Fingerprint appointment - No show fee	50% of the Application Receipt Fee if not cancelled prior to 24 hours. If rescheduled, applicant's No Show Fee will be applied to the Application Receipt Fee		No Change						
7 GPS Tracking Device	Actual cost		No Change						

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
8 GPS Tracking Device Monthly Monitoring Fee	Actual cost		No Change					
9 Initial application processing fee	\$3,804 per application; plus Code Enforcement Hourly Inspection Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours		\$3,963 per application; plus Code Enforcement Hourly Inspection Fee per hour after nine (9) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours					
10 Planning services hourly inspection fee	See "Hourly Rate for Planning Services without Designated Fee" in the Department of Planning, Building and Code Enforcement section of this document		No Change					
11 Police Department cannabis sworn hourly inspection fee	\$192 per hour		\$200 per hour					
12 Renewal registration processing fee	\$3,121 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours		\$3,502 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after eight (8) hours					
13 Zoning code verification certificate application processing fee	\$2,880 per application; plus Planning Services Hourly Inspection Fee per hour after six (6) hours; plus Code Enforcement Hourly Inspection Fee per hour after four (4) hours		\$3,069 per application; plus Planning Services Hourly Inspection Fee per hour after six (6) hours; plus Code Enforcement Hourly Inspection Fee per hour after four (4) hours					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
Sub-total Cannabis Fees		100.0%		1,325,335	2,329,382	1,319,228	175.8%	99.5%
4. Cardrooms								
1 Appeal Hearing Deposit	The amount of anticipated costs, as determined by the City Attorney on a case-by-case basis, including, but not limited to, the fee charged by hearing officer and any other associated costs of recording the hearing		No Change					
2 Cardroom License Application Fee Deposit	Cost of application processing, investigation, and holding the licensing hearing before the Police Chief, billed at top salary step, including benefits and overhead plus any actual costs such as, but not limited to, transportation, travel, and lodging for any City employees		No Change					
3 Cardroom Permit	\$1,000 per year		No Change					
4 Cardroom Permit Amendment Fee	\$5,000 per amendment		No Change					
5 Cardroom Regulation Fee	\$954,190.00 per Cardroom per year		\$1,012,184.00 per Cardroom per year					
6 Professional Services Fee for Consultant Hired for Financial and Compliance Review and Oversight by Administrator	Actual cost to the City of professional services performed in connection with an independent financial audit or review or a compliance audit or review of a permitted Cardroom		No Change					
7 Work Permit Fees - Employee Transfer Fee	\$270.00 per transfer		\$283.00 per transfer					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
8 Work Permit Fees - New (Civilian Administration)	\$407.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$427.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
9 Work Permit Fees - New (Sworn Administration)	\$564.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$590.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
10 Work Permit Fees - Renewal (Civilian Administration)	\$341.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$357.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
11 Work Permit Fees - Renewal (Sworn Administration)	\$451.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$471.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
Sub-total Cardrooms		100.0%		2,395,643	2,262,573	2,395,307	94.5%	100.0%
5. Concealable Firearms								
1 Firearm Business License Fees for Retail Firearms and Ammunition Dealers - Dealer Annual Renewal	\$1,135.00 per license plus any fee charged by the State Department of Justice		\$1,166.00 per license plus any fee charged by the State Department of Justice					
2 Firearm Business License Fees for Retail Firearms and Ammunition Dealers - Dealer Change of Location of Place of Business	See Dealer Initial Application		No Change					
3 Firearm Business License Fees for Retail Firearms and Ammunition Dealers - Dealer Initial Application	\$1,199.00 per license plus any fee charged by the State Department of Justice		\$1,233.00 per license plus any fee charged by the State Department of Justice					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 License to Carry Concealed Weapon - Amendments	License Amendment fee of \$10.00		No Change					
5 License to Carry Concealed Weapon - Initial Application	\$1,290.00 per license of which 20% (\$258.00) of the fee is due upon filing of the initial application. Upon issuance the remaining balance is due (\$1,032.00).		\$1,328.00 per license of which 20% (\$266.00) of the fee is due upon filing of the initial application. Upon issuance the remaining balance is due (\$1,062.00).					
6 License to Carry Concealed Weapon - Renewal	\$25.00 License Renewal Fee		No Change					
Sub-total Concealable Firearms		100.0%		51,380	11,665	50,683	22.7%	98.6%
6. Crime Prevention Through Environmental Design								
1 Crime Prevention Through Environmental Design	\$189.00 per hour		\$195.00 per hour					
Sub-total Crime Prevention Through Environmental Design		99.9%		1,176	1,134	1,170	96.4%	99.5%
7. Disturbance								
1 Disturbance Fee	Actual cost of response		No Change					
Sub-total Disturbance							0.0%	0.0%
8. Event Promoter Permit								
1 Event Promoter Permit	\$557.00 per 2 years		\$585.00 per 2 years					
Sub-total Event Promoter Permit				586		585	0.0%	99.8%
9. Funeral Escort								
1 Operator Permit - Initial	\$351.00 initial permit		\$371.00 initial permit					
2 Operator Permit - Renewal	\$150.00 per annual renewal		\$159.00 per annual renewal					
3 Vehicle Inspection Permit	\$125.00 annually		\$132.00 annually					
Sub-total Funeral Escort							0.0%	0.0%

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10. Gaming Permit Registration - Non-Profit Fundraisers								
1 Gaming Permit Registration - Non-Profit Fundraisers	\$525.00 per event		\$547.00 per event					
Sub-total Gaming Permit Registration - Non-Profit Fundraisers		99.8%		3,283	3,151	3,282	96.0%	100.0%
11. Ice Cream Vendor								
1 Ice Cream Employee License - New Permit	\$276.00 per permit plus fingerprint fees		\$280.00 per permit plus fingerprint fees					
2 Ice Cream Employee License - Renewal Fee	\$276.00 annual renewal plus fingerprint fees		\$280.00 annual renewal plus fingerprint fees					
3 Ice Cream Truck Business - New Permit	\$246.00 per permit plus fingerprint fees		\$250.00 per permit plus fingerprint fees					
4 Ice Cream Truck Business - Renewal Fee	\$246.00 annual renewal plus fingerprint fees		\$250.00 annual renewal plus fingerprint fees					
5 Ice Cream Truck Inspection	\$124.00 per 2 years		\$130.00 per 2 years					
Sub-total Ice Cream Vendor		81.0%		1,045	740	760	70.8%	72.7%
12. Massage Parlors								
1 Massage Business Permit	\$2,253.00 per 2 years (includes initial inspection)		\$2,536.00 per 2 years (includes initial inspection)					
2 Massage Reinspection	\$448.00 per reinspection		\$469.00 per reinspection					
3 Massage Renew	\$1,070.00 per renewal		\$1,120.00 per renewal					
4 Ownership/Management License	\$425.00 per initial permit		\$446.00 per initial permit					
5 Ownership/Management License Renewal	\$425.00 per 2 year renewal		\$446.00 per 2 year renewal					
Sub-total Massage Parlors		100.0%		44,822	41,596	44,810	92.8%	100.0%

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
13. Miscellaneous Permits/Fees									
1 License/Permit Transfer	\$43.00 per transfer		\$45.00 per transfer						
2 Media Production Permit	\$501.00 per permit		\$530.00 per permit						
3 One-Day Liquor Assessment	\$374.00 per permit		\$387.00 per permit						
4 Press Pass	\$175.00 per permit		\$185.00 per permit						
5 Replacement of ID Cards, Permits, & Licenses	\$58.00 per replacement		\$61.00 per replacement						
Sub-total Miscellaneous Permits/Fees		99.9%		50,209	48,406	50,141	96.4%	99.9%	
14. Parade									
1 Parade Permit	\$235.00 per permit		\$250.00 per permit						
Sub-total Parade		73.8%		1,286	705	1,000	54.8%	77.8%	
15. Pawnbrokers/Secondhand Dealers									
1 Pawnbroker License	\$524.00 initial issue + any fee charged by the State Department of Justice		\$553.00 initial issue + any fee charged by the State Department of Justice						
2 Pawnbroker License Renewal	\$293.00 annually + any fee charged by the State Department of Justice		\$310.00 annually + any fee charged by the State Department of Justice						
3 Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	\$516.00 annually + any fee charged by the State Department of Justice		\$544.00 annually + any fee charged by the State Department of Justice						
Sub-total Pawnbrokers/Secondhand Dealers		100.0%		40,465	38,324	40,408	94.7%	99.9%	

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
16. Peddler Costs for Approved Location Permits reflect investigation of one proposed location; investigation of additional locations will be billed at top salary step + fringe and related overhead.								
1 Approved Location Permit - New Permit	\$301.00 per 2 year permit (includes initial inspection fee)		\$318.00 per 2 year permit (includes initial inspection fee)					
2 Approved Location Permit - Renewal	\$301.00 per 2 year permit (includes initial inspection fee)		\$318.00 per 2 year permit (includes initial inspection fee)					
3 Approved Location Reinspection	\$75.00 per reinspection		\$79.00 per reinspection					
4 Employee License Fee	\$259.00 per 2 year renewal		\$273.00 per 2 year renewal					
5 Issue ID Card	\$58.00 per 2 year renewal		\$61.00 per 2 year renewal					
6 Peddler Mobile Permit - New Permit	\$200.00 per 2 year renewal (includes initial inspection fee)		\$212.00 per 2 year renewal (includes initial inspection fee)					
7 Peddler Mobile Permit - Renewal	\$200.00 per 2 year renewal (includes initial inspection fee)		\$212.00 per 2 year renewal (includes initial inspection fee)					
8 Peddler Mobile Reinspection	\$83.00 per reinspection		\$88.00 per reinspection					
Sub-total Peddler		99.9%		3,484	4,543	3,476	130.4%	99.8%
17. Peep Show Establishment Costs shown exclude investigative time.								
1 Application Fee	\$238.00 per 2 years		\$250.00 per 2 years					
2 Permit Inspection	See Fire Department Fees		No Change					
Sub-total Peep Show Establishment							0.0%	0.0%

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
18. Periodicals Canvasser									
1 Canvasser of Periodicals Permit	\$150.00 every 2 years		\$159.00 every 2 years						
Sub-total Periodicals Canvasser								0.0%	0.0%
19. Pool/Billiard Room Costs shown exclude investigative time.									
1 Pool or Billiard Room License	\$717.00 per year		\$755.00 per year						
Sub-total Pool/Billiard Room		100.0%		755	717	755	95.0%	100.0%	
20. Public Dance Hall									
1 New Permit - Class A & C	\$433.00 initial permit		\$454.00 initial permit						
2 New/Renewal - Class B	\$433.00 per permit		\$454.00 per permit						
3 Renewal - Class A & C	\$433.00 per annual renewal		\$454.00 per annual renewal						
Sub-total Public Dance Hall								0.0%	0.0%
21. Public Entertainment									
1 Business Permit New Fee	\$507.00 per four (4) years		\$532.00 per four (4) years						
2 Business Permit Renewal Fee	\$507.00 per four (4) years		\$532.00 per four (4) years						
3 Identification Card	\$58.00 per 2 years		\$61.00 per 2 years						
4 Management License Change of Venue Fee	\$507.00 per venue change		\$532.00 per venue change						
5 Management License New Fee	\$507.00 per initial permit		\$532.00 per initial permit						
6 Management License Renewal Fee	\$507.00 per two (2) year renewal		\$532.00 per two (2) year renewal						
7 Ownership License New Fee	\$507.00 per initial permit		\$532.00 per initial permit						

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
8 Ownership License Renewal Fee	\$507.00 per four (4) year renewal		\$532.00 per four (4) year renewal					
Sub-total Public Entertainment		99.9%		14,910	14,196	14,898	95.2%	99.9%
22. Sales								
1 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	\$175.00 per 30 day renewal		\$185.00 per 30 day renewal					
2 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	\$175.00 per 60 day permit		\$185.00 per 60 day permit					
Sub-total Sales		99.7%					0.0%	0.0%
23. Secondary Employment								
1 New Permit	\$86.00 per year		\$88.00 per year					
2 Permit - Events Lasting 5 Days or Less	\$86.00 per event		\$88.00 per event					
3 Renewal Fee	\$86.00 per year		\$88.00 per year					
4 Schools/Public Entity	\$35 per year		No Change					
Sub-total Secondary Employment		92.8%		12,471	11,106	11,348	89.1%	91.0%
24. Street Closing								
1 Temporary Street Closing Permit	\$0 per event		No Change					
Sub-total Street Closing				30,222			0.0%	0.0%
25. Taxicab								
1 Restricted Owner's License	\$501.00 per company annually		\$530.00 per company annually					
2 Taxi Company Application	\$501.00 per application		\$530.00 per application					
3 Taxi Company Renewal	\$393.00 per application (1 year)		\$416.00 per application (1 year)					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Taxicab Driver's Permit - New	\$293.00 per initial permit		\$310.00 per initial permit					
5 Taxicab Driver's Permit - Renewal	\$233.00 per 2 year renewal		\$247.00 per 2 year renewal					
6 Taxicab Driver's Permit - Retest or Missed Test	\$342.00 per retest		\$362.00 per retest					
7 Taxicab Vehicle Inspection, Re-inspection or Missed Inspection	\$233.00 per inspection/re-inspection		\$247.00 per inspection/re-inspection					
8 Taxicab Vehicle Reinspection or Missed Inspection	\$233.00 per inspection/reinspection		\$247.00 per inspection/reinspection					
Sub-total Taxicab		99.7%		79,232	74,654	79,123	94.2%	99.9%
26. Tow Car								
1 Private Property Tow	\$133.00 per application		\$141.00 per application					
2 Private Property Tow Reinspection	\$50.00 per reinspection		\$53.00 per reinspection					
3 Tow Car Business Assistant (Driver) - New Permit Application	\$192.00 per initial permit per two (2) years		\$203.00 renewal per two (2) years					
4 Tow Car Business Assistant (Driver) Permit Renewal	\$183.00 renewal per two (2) years		\$194.00 renewal per two (2) years					
5 Tow Car Business Permit - New Permit	\$217.00 per initial permit per two (2) years		\$230.00 per initial permit per two (2) years					
6 Tow Car Business Permit - Renewal Fee	\$217.00 renewal per two (2) years		\$230.00 renewal per two (2) years					
Sub-total Tow Car		99.6%		53,922	50,790	53,827	94.2%	99.8%

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 <u>Estimated Revenue</u>		2024-2025 <u>% Cost Recovery</u>	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
SUB-TOTAL PUBLIC SAFETY PERMITS - CATEGORY I		99.9%		4,234,928	5,009,876	4,193,916	118.3%	99.0%

TOTAL DEPARTMENT - GENERAL FUND				5,053,711	5,571,580	4,770,998	110.2%	94.4%
TOTAL DEPARTMENT - NON-GENERAL FUND							0.0%	0.0%
TOTAL DEPARTMENT - Category I				5,053,711	5,571,580	4,770,998	110.2%	94.4%
TOTAL DEPARTMENT - Category II							0.0%	0.0%
TOTAL DEPARTMENT				5,053,711	5,571,580	4,770,998	110.2%	94.4%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
ANIMAL CARE SERVICES - CATEGORY I									
1. Animal Event Permit Fees									
1 Large animals event permit (limited engagements or short term events)	\$1,980 per permit; plus applicable application fee (includes initial inspection)		\$1,550 per permit; plus applicable application fee (includes initial inspection)						
2 Observation of handling animals during an event (includes 3 hours of 1 Animal Control Officer)	\$580 per Animal Control Officer per event		\$510 per Animal Control Officer per event						
3 Observation of handling animals during an event (includes 3 hours of 1 Senior Animal Control Officer)	\$675 per Senior Animal Control Officer per event		\$590 per Senior Animal Control Officer per event						
Sub-total Animal Event Permit Fees								0.0%	0.0%
2. Animal Permit Fees									
1 Animal facilities and animal event permit - non-private kennels	\$400 annually; plus applicable application fee (includes initial inspection)		\$395 annually; plus applicable application fee (includes initial inspection)						
2 Animal facilities permit - private kennels	\$400 annually; plus applicable application fee (includes initial inspection)		\$395 annually; plus applicable application fee (includes initial inspection)						
3 Beekeeping permit	\$390; plus applicable application fee (2 year permit, includes initial inspection)		No Change						

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
8 Keeping of Animals, Fowl, or Livestock Permit				\$325 per permit; plus applicable fee (2 year permit, includes initial inspection)				
Sub-total Animal Permit Fees		96.6%		25,054	3,385	24,980	13.5%	99.7%
SUB-TOTAL ANIMAL CARE SERVICES - CATEGORY I		96.6%		25,054	3,385	24,980	13.5%	99.7%
ANIMAL CARE SERVICES - CATEGORY II								
1. Adoption Fees A detailed listing of the fee for each animal will be posted on the Animal Care and Services website at www.sanjoseanimals.com.								
1 Adoption fee increases		Established by the Director of Public Works or Designee		No Change				
2 Adoption hold fee - cat board		\$15 per day or portion thereof		No Change				
3 Adoption hold fee - dog board		\$25 per day or portion thereof		No Change				
4 Adoption hold fee - other small animal board (excludes cat or dog)		\$12 per day or portion thereof		No Change				
5 Dog & cat adoptions (includes spay/neuter, vaccinations, microchip, and one-year license)		Established by the Director of Public Works or Designee		No Change				
6 Other animal adoptions (not including cats, dogs, or rabbits)		Established by the Director of Public Works or Designee		No Change				

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 Other fee reduction	Established by the Director of Public Works or Designee		No Change					
8 Promotional adoption fee	Established by the Director of Public Works or Designee		No Change					
9 Rabbit adoptions (includes spay/neuter and microchip)	Established by the Director of Public Works or Designee		No Change					
10 Senior citizen discount (does not include animals on sale for promotional events)	20% off posted price		No Change					
Sub-total Adoption Fees		15.0%		754,057	35,000	99,350	4.6%	13.2%
2. Animal Permit Fees								
4 Dangerous Animal Permit (to keep a dangerous animal other than a vicious dog)	\$390 annually; plus applicable application fee (includes initial inspection)		\$325 annually; plus applicable application fee (includes initial inspection)					
5 Dangerous Dog Permit (permit fee including tags)	\$750 per permit; plus applicable application fee (includes initial inspection)		\$560 per permit; plus applicable application fee (includes initial inspection)					
6 Dangerous Dog Permit Renewal	\$460 per permit; plus applicable application fee (includes initial inspection)		\$390 per permit; plus applicable application fee (includes initial inspection)					
7 Keeping of Animals, Fowl, or Livestock Permit	\$390 per permit; plus applicable application fee (2 year permit, includes initial inspection)		Delete					
Sub-total Animal Permit Fees		124.9%		18,990	12,100	9,500	63.7%	50.0%
3. Board and Impound Fees								
1 Animal returned to owner transaction fee	\$30		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Boarding fee - cat	\$15 per day or portion thereof		No Change					
3 Boarding fee - dog	\$25 per day or portion thereof		No Change					
4 Boarding fee - large livestock (over 100 pounds)	Actual costs		No Change					
5 Impound - large livestock (100 pounds or over)	Actual costs		No Change					
6 Impound - licensed cat or dog	\$30		No Change					
7 Impound - other small animal (other than dog, cat, or small livestock under 100 pounds)	\$25		No Change					
8 Impound - unlicensed cat or dog	\$40		No Change					
9 Other boarding fee - small animals other than cat or dog, includes small livestock under 100 pounds	\$12 per day or portion thereof		No Change					
10 Other Impound- small animals other than cat	\$25		No Change					
11 Transport fee	\$60		\$75					
Sub-total Board and Impound Fees		7.0%		6,876,234	175,000	107,485	2.5%	1.6%
4. Disposal/Euthanasia Fees								
1 Disposal fee for licensed dog or cat	No charge		No Change					
2 Disposal fee for licensed dog or cat - in the field	Transport fee		No Change					
3 Disposal fee for unlicensed cat, dog, other small animal, or small livestock under 100 pounds	\$25		No Change					
4 Euthanasia fee - large animal over 100 pounds	Actual costs		No Change					
5 Euthanasia fee - large animal surcharge in the field	\$40 plus disposal fee and transport fee		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Euthanasia fee for licensed or unlicensed dog, cat, other small animal, or small livestock under 100 pounds at the shelter	\$50		No Change					
7 Transport fee	\$60		\$75					
Sub-total Disposal/Euthanasia Fees		32.6%		121,071	40,000	40,000	33.0%	33.0%
5. Inspection Fees								
1 Additional Inspection Time (30 Minute Increments, Already On-site)	\$70 per 30 minute increment or portion thereof		No Change					
2 Inspection Fee (1 Hour Included)	\$390 per inspection		\$325 per inspection					
3 Re-Inspection Fee (30 Minute Inspection, Includes Travel)	\$215 per re-inspection plus additional inspection time as applicable		No Change					
Sub-total Inspection Fees		94.3%		227	215	215	94.7%	94.7%
6. License Fees License only valid with proof of current rabies vaccine.								
1 Cat license fee - for three years if spayed and neutered with a 3-year rabies vaccine Formerly Cat license fee - for three years if spayed and neutered	\$40 for 3 years		No Change					
2 Cat license fee - if not spayed or neutered	\$35 per year		No Change					
3 Cat license fee - if spayed or neutered	\$20 per year		No Change					
4 Dog License Fee - for three years if spayed or neutered with a three-year rabies vaccine	\$55 for 3 years		No Change					
5 Dog license fee - if not spayed or neutered	\$65		No Change					
6 Dog License Fee - if spayed or neutered	\$25 per year		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 Exemption from cat license fee for senior citizens with a spayed or neutered cat	No charge		No Change					
8 Exemption from dog license fee for law enforcement dog	No charge		No Change					
9 Exemption from dog license fee for senior citizens with a spayed or neutered dog	No charge		No Change					
10 Exemption from dog license for guiding dog (for blind, deaf or physically disabled)	No charge		No Change					
11 License late fee - imposed for application received within 30 days after issuance of administrative citation for failing to license after expiration when the citation is not appealed	\$45		No Change					
12 Penalty for late application or renewal	\$15		No Change					
13 Tag replacement - replace previously issued tag after loss	\$5		No Change					
Sub-total License Fees		79.2%		2,434,429	1,600,000	1,851,500	65.7%	76.1%
7. Other Charges								
1 Animal facilities permits late renewal penalty	\$20		\$25					
2 Animal product sales	Established by the Director of Public Works or Designee		No Change					
3 Charge for special services	Actual labor costs plus overhead		No Change					
4 Dangerous animal permit late renewal fee	\$35		No Change					
5 Dangerous dog permit late registration fee	\$35		No Change					
6 Dangerous dog permit late renewal fee	\$35		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 Dangerous, potentially dangerous, or vicious dog permit late registration fee	\$35		No Change					
8 Lab exam	\$100		\$100					
9 Private animal behavior consultation - 1 hour	\$45		\$50					
10 Private animal behavior consultation - 1/2 hour	\$24		\$25					
11 Replacement tag - potentially dangerous dog, dangerous dog, or vicious dog	\$5		No Change					
12 Rescue group registration	\$50 one-time		No Change					
13 Returned check fees	According to current City policy		No Change					
14 Special (dangerous) dog sign	\$55 per sign		\$50 per sign					
15 Trap deposit	Actual replacement cost		No Change					
16 Veterinary care services in cases of emergency	Actual cost		No Change					
Sub-total Other Charges		88.3%		2,275	3,000	2,015	131.9%	88.6%
8. Owner Surrender Fees								
1 Large livestock owner surrender (at least 100 pounds)	Actual Costs		No Change					
2 Licensed cat owner surrender - 4 months and older	\$50 per animal		\$60 per animal					
3 Licensed dog owner surrender - 4 months and older	\$75 per animal		\$90 per animal					
4 Other small animal owner surrender (other than dog, cat, or livestock)	\$30 per animal		\$40 per animal					
5 Small livestock owner surrender (under 100 pounds)	\$65 per animal		\$80 per animal					
6 Transport fee – for any request to pick-up an animal in the Field for Owner Surrender	\$60		\$75					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 Unlicensed cat owner surrender - 4 months and older	\$80 per animal		No Change					
8 Unlicensed dog owner surrender - 4 months and older	\$100 per animal		\$110 per animal					
9 Unweaned litter owner surrender dog/cat	\$40		Delete					
10 Unweaned Litter Without Mother			\$60 per litter					
11 Weaned Litter or Unweaned With Mother			\$50 per litter					
12 Weaned litter owner surrender (under 4 months of age)	\$40 per litter		Delete					
Sub-total Owner Surrender Fees		55.8%		42,745	40,000	17,825	93.6%	41.7%
9. Permit Application Fees								
1 Animal Permit Application	\$210 per permit		No Change					
2 Animal Permit Application Renewal Fee	\$110 per permit		No Change					
3 Dangerous Animal Permit Application Fee	\$210 per permit		No Change					
4 Dangerous Dog Permit Application	\$210 per permit		No Change					
Sub-total Permit Application Fees		87.3%		14,849	5,300	5,300	35.7%	35.7%
10. Quarantine Fees								
1 Lab Exam	\$100		\$105					
2 Quarantine - victim/owner same, over the phone release	\$65		\$70					
3 Quarantine - victim/owner visits 1-3	\$100		\$105					
4 Quarantine - victim/owner visits 4+	\$130		\$135					
5 Transport Fee	\$60		\$75					
Sub-total Quarantine Fees		50.6%		102,514	30,000	14,550	29.3%	14.2%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
11. Spay/Neuter Clinic Fees								
1 Microchipping fee (does not include registration)	\$25		No Change					
2 Neuter fee for non-residents (space available basis) - cat	\$80		\$100					
3 Neuter fee for non-residents (space available basis) - dog	\$90		\$110					
4 Neuter fee for residents of San Jose, contract cities, and registered rescue groups - cat	\$40		\$50					
5 Neuter fee for residents of San Jose, contract cities, and registered rescue groups - dog	\$65		\$85					
6 Spay fee for non-residents (space available basis) - cat	\$90		\$110					
7 Spay fee for non-residents (space available basis) - dog	\$115		\$135					
8 Spay fee for residents of San Jose, contract cities, and registered rescue groups - cat	\$50		\$60					
9 Spay fee for residents of San Jose, contract cities, and registered rescue groups - dog	\$95		\$115					
10 Spay/neuter clinic appointment deposit (non-refundable)	\$10		Delete					
11 Vaccination/medication given to adopted animal before leaving shelter	Actual cost		No Change					
Sub-total Spay/Neuter Clinic Fees		7.7%		890,445	3,000	6,200	0.3%	0.7%
SUB-TOTAL ANIMAL CARE SERVICES - CATEGORY II		41.3%		11,257,836	1,943,615	2,153,940	17.3%	19.1%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I SF: Square Foot, DU: Dwelling Unit, PHT: Peak Hour Trip								
1. PL01: Environmental Clearance								
1 EIR Review	\$6,205.00 each			\$6,639.00 each				
2 Initial Study	\$2,480.00 each			\$2,654 each				
Sub-total PL01: Environmental Clearance		100.0%		60,295	45,540	48,495	75.5%	80.4%
2. PL02: Flood Review of Planning Application								
1 a. Base Fee	\$614.00 per application			\$666.00 per application				
2 b. Conditional Letter of Map Revision (CLOMR)/Letter of Map Revision (LOMR) Review	\$1,239.00			\$1,326.00				
3 c. Flood Study Review	\$952.00			\$1,019.00				
4 d. NSJ Flood Blockage Review	\$715.00			\$765.00				
5 e. Public Outreach	Time and Materials			No Change				
6 f. Flood Information Service Certification Letter	\$50 per letter			No Change				
7 g. Flood Information Service Request	\$25 per request			No Change				
Sub-total PL02: Flood Review of Planning Application		100.0%		28,990	27,220	28,990	93.9%	100.0%
3. PL03: NPDES (C.3 Requirements)								
1 b1. All Projects required to submit numeric sizing: 5,000 SF - 1 acre	\$2,479.00			\$2,653.00				
2 b2. Projects required to submit numeric sizing: > 1 acre - 5 acres	\$2,864.00			\$3,064.00				
3 b3. Projects required to submit numeric sizing: > 5 acres and higher	\$3,435.00			\$3,675.00				
4 c1. Additional Reviews	Time and Materials			No Change				
5 d. Projects not required to submit numeric sizing	\$236.00			\$256.00				

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 e. HMP Analysis/Review	Time and Materials		No Change					
Sub-total PL03: NPDES (C.3 Requirements)		100.0%		198,672	150,040	159,792	75.5%	80.4%
4. PL04: Zoning (Conventional)								
1 Conventional Zoning	\$761.00 per zoning		\$820.00 per zoning					
Sub-total PL04: Zoning (Conventional)		100.0%		14,760	13,860	14,760	93.9%	100.0%
5. PL05: PD Zoning (PDC)								
1 a1. Non-Residential - Per SF: 1-500	\$1,382.00		\$1,479.00					
2 a2. Non-Residential - Per SF: 501-4,999	\$1,525.00		\$1,632.00					
3 a3. Non-Residential - Per SF: 5,000-49,999	\$1,525.00 + \$0.14/SF >5,000		\$1,632.00 + \$0.15/SF >5,000					
4 a4. Non-Residential - Per SF: 50,000-99,999	\$7,160.00 + \$0.05/SF >50,000		\$7,661.00 + \$0.06/SF >50,000					
5 a5. Non-Residential - Per SF: 100,000 or more	\$9,117.00+ \$0.03/SF >100,000		\$9,755.00+ \$0.04/SF >100,000					
6 b1. Residential - Per DU: 1-2	\$1,382.00		\$1,479.00					
7 b2. Residential - Per DU: 3-24	\$1,525.00 + \$254.78/DU		\$1,632.00 + \$272.61/DU					
8 b3. Residential - Per DU: 25-99	\$7,160.00 + \$25.80/DU		\$7,661.00 + \$27.61/DU					
9 b4. Residential - Per DU: 100-499	\$9,117.00 + \$10.75/DU		\$9,755.00 + \$11.50/DU					
10 b5. Residential - Per DU: 500 or More	\$12,936.00 + \$10.75/DU		\$13,842.00 + \$11.50/DU					
Sub-total PL05: PD Zoning (PDC)		100.0%		190,379	143,770	153,119	75.5%	80.4%
6. PL06: PD Permit (PD)								
1 a. Non-Residential - Per SF: No Construction	\$379.00 per project		\$406.00 per project					
2 b. Non-Residential - Per SF: 1-500	\$570.00		\$610.00					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 c. Non-Residential - Per SF: 501-4,999	\$1,907.00		\$2,040.00					
4 d. Non-Residential - Per SF: 5,000-49,999	\$1,907.00 + \$0.05/SF >5,000		\$2,040.00 + \$0.06/SF >5,000					
5 e. Non-Residential - Per SF: 50,000-99,999	\$3,627.00 + \$0.05/SF >50,000		\$3,881.00 + \$0.06/SF >50,000					
6 f. Non-Residential - Per SF: 100,000 or more	\$5,344.00 + \$0.03/SF >100,000		\$5,718.00 + \$0.04/SF >100,000					
7 g. Residential - Per DU: No Construction	\$379.00 per project		\$615.00 per project					
8 h. Residential - Per DU: 1-2	\$570.00		\$820.00					
9 i. Residential - Per DU: 3-24	\$761.00+ \$148.35/DU		\$1,025.00+ \$171.99/DU					
10 j. Residential - Per DU: 25-99	\$4,055.00 + \$16.13/DU		\$4,561.00 + \$19.74/DU					
11 k. Residential - Per DU: 100-499	\$5,344.00 + \$6.45/DU		\$5,945.00 + \$7.37/DU					
12 l. Residential - Per DU: 500 or more	\$8,401.00 + \$6.45/DU		\$9,225.00 + \$7.37/DU					
Sub-total PL06: PD Permit (PD)		100.0%		218,522	159,590	169,965	73.0%	77.8%
7. PL07: Preliminary Review								
1 Enhanced Review	\$1,715.00 each + additional time and materials		\$1,835.00 each + additional time and materials					
2 Focused Review	\$1,143.00 each + additional time and materials		\$1,223.00 each + additional time and materials					
Sub-total PL07: Preliminary Review		100.0%		168,819	127,490	135,779	75.5%	80.4%
8. PL08: Site Development/Conditional Use/Special Use								
1 a. Non-Residential - Per SF: No Construction	\$298.00 per project		\$319.00 per project					
2 b. Non-Residential - Per SF: 1-500	\$1,056.00		\$1,130.00					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 c. Non-Residential - Per SF: 501-49,999	\$3,815.00 + \$0.03/SF		\$4,082.00 + \$0.04/SF					
4 d. Non-Residential - Per SF: 50,000-99,999	\$5,713.00 + \$0.03/SF		\$6,113.00 + \$0.04/SF					
5 e. Non-Residential - Per SF: 100,000 or more	\$7,744.00 + \$0.03/SF		\$8,286.00 + \$0.04/SF					
6 f. Residential - Per DU: No Construction	\$298.00 per project		\$319.00 per project					
7 g. Residential - Per DU: 1-2	\$1,056.00		\$1,130.00					
8 h. Residential - Per DU: 3-24	\$3,648.00 + \$89.23/DU		\$3,903.00 + \$95.48/DU					
9 i. Residential - Per DU: 25-99	\$5,299.00 + \$22.58/DU		\$5,670.00 + \$24.16/DU					
10 j. Residential - Per DU: 100 or more	\$7,744.00 + \$7.53/DU		\$8,286.00 + \$8.06/DU					
Sub-total PL08: Site Development/Conditional Use/Special Use		100.0%		234,385	169,370	180,382	72.3%	77.0%
9. PL09: Special Permits								
1 a. Drive Thru	\$1,525.00 each + Permit Fee		\$1,632.00 each + Permit Fee					
2 b. Day Care/Private School	\$1,907.00 each + Permit Fee		\$2,040.00 each + Permit Fee					
3 c. Miscellaneous Permits (A2, V, AT, etc.)	\$379.00 each		\$410.00 each					
4 d. Non-Standard Development Applications	Based upon time and materials or as defined in written agreement		No Change					
5 Ministerial Permit Non-Residential - Per SF: 1-500	\$1,002.00		\$1,072.00					
6 Ministerial Permit Non-Residential - Per SF: 100,000 or more	\$7,356.00 + \$0.03/SF		\$7,871.00 + \$0.03/SF					
7 Ministerial Permit Non-Residential - Per SF: 50,000-99,999	\$5,427.00 + \$0.22/SF		\$5,807.00 + \$0.24/SF					
8 Ministerial Permit Non-Residential - Per SF: 501-49,999	\$3,623.00 + \$0.22/SF		\$3,877.00 + \$0.24/SF					
9 Ministerial Permit Non-Residential - Per SF: No Construction	\$282.00 per project		\$302.00 per project					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 Ministerial Permit Residential - Per DU: 1-2	\$1,002.00		\$1,072.00					
11 Ministerial Permit Residential - Per DU: 100 or more	\$7,356.00 + \$6.45/DU		\$7,871.00 + \$6.90/DU					
12 Ministerial Permit Residential - Per DU: 25-99	\$5,034.00 + \$21.50/DU		\$5,386.00 + \$23.01/DU					
13 Ministerial Permit Residential - Per DU: 3-24	\$3,466.00 + \$83.85/DU		\$3,709.00 + \$89.72/DU					
14 Ministerial Permit Residential - Per DU: No Construction	\$282.00 per project		\$302.00 per project					
Sub-total PL09: Special Permits		100.0%		15,954	14,230	15,156	89.2%	95.0%
10. PL10: Tentative Map (T/PT)								
1 Certificate of Compliance	\$1,000.00 per certificate		\$1,070.00 per certificate					
2 Conventional Zoning	\$2,958.00 each		\$3,165.00 each					
3 Covenant of Easement	\$379.00		\$406.00					
4 Lot Line Adjustment	\$379.00		\$406.00					
5 Planning Tentative Map	\$1,382.00 each		\$1,479.00 each					
Sub-total PL10: Tentative Map (T/PT)		100.0%		73,525	55,530	59,135	75.5%	80.4%
11. PL11: General Plan Amendments								
1 General Plan Amendment (GPA)	\$761.00 per Amendment		\$814.00 per Amendment					
Sub-total PL11: General Plan Amendments		100.0%		6,512	6,110	6,512	93.8%	100.0%
12. PL12: Sanitary Sewer Model Analysis								
1 Sanitary Sewer Model Analysis	Time and Materials		No Change					
Sub-total PL12: Sanitary Sewer Model Analysis							0.0%	0.0%
13. PL13: Streamside Protection								
1 Streamside Protection - Basic Review	\$379.00 per review		\$406.00 per review					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Streamside Protection - Comprehensive Review	\$952.00 per review		\$1,019.00 per review					
Sub-total PL13: Streamside Protection		100.0%		1,425	1,340	1,425	94.0%	100.0%
14. PL14: Transportation Analysis								
1 a. In-House Analysis	\$1,621.00 per analysis		\$1,743.00 per analysis					
2 b1. VMT/LTA Traffic Analysis Workscope: per PHT: 1-99	\$5,150.00 + DOT Fee		\$5,511.00 + DOT Fee					
3 b2. VMT/LTA Workscope: per PHT: 100-198	\$5,150.00 + \$10.75/PHT >99 PHT + DOT Fee		\$5,511.00 + \$11.50/PHT >99 PHT + DOT Fee					
4 b3. VMT/LTA Workscope: per PHT: 199 or more	\$7,059.00 + \$10.75/PHT >199 PHT + DOT Fee		\$7,553.00 + \$11.50/PHT >199 PHT + DOT Fee					
5 e1. Local Transportation Analysis (LTA) Report Review: per PHT: 1-99	\$2,767.00 + DOT Fee		\$2,961.00 + DOT Fee					
6 e2. LTA Report Review: per PHT: 100-198	\$2,767.00 + \$9.00/PHT >99 PHT + DOT Fee		\$2,961.00 + \$9.00/PHT >99 PHT + DOT Fee					
7 e3. LTA Report Review: per PHT: 199-498	\$3,721.00 + \$6.00/PHT >199 PHT + DOT Fee		\$3,981.00 + \$6.00/PHT >199 PHT + DOT Fee					
8 e4. LTA Report Review: per PHT: 499 or more	\$5,344.00 + additional time and materials + DOT Fee		\$5,718.00 + additional time and materials + DOT Fee					
9 e6. Vehicle Miles Traveled Analysis (VMT): Report Review: Tier 1: Low VMT	\$2,957.00		\$3,164.00					
10 e7. (VMT) Report Review: Tier 2: VMT Impact	\$5,341.00		\$5,715.00					
11 e8. (VMT) Report Review: Tier 3: Model Run	\$7,249.00		\$7,756.00					
Sub-total PL14: Transportation Analysis		100.0%		240,534	181,650	193,454	75.5%	80.4%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
15. PL15: Annexation									
1 Annexation	\$1,920.00 + Time and Materials		\$2,054.00 + Time and Materials						
Sub-total PL15: Annexation								0.0%	0.0%
16. PW01: Record Retention Fee									
1 Record Retention: applied to all permit service fees, but not to sewer fees, in-lieu fees, or park fees	4% of total permit/application fee (\$15 minimum, \$1,500 maximum)		No Change						
Sub-total PW01: Record Retention Fee								0.0%	0.0%
17. PW02: Benchmark System Maintenance									
1 Benchmark Maintenance Fee: applied to all permits: Grading, Public Improvement, and Private Street Plans	\$184.00 per permit related to Public Improvement Plans and Grading Plans + Record Retention Fee		\$197.00 per permit related to Public Improvement Plans and Grading Plans + Record Retention Fee						
Sub-total PW02: Benchmark System Maintenance		100.0%		24,625	20,280	21,593	82.4%	87.7%	
18. PW03: Encroachment: Private Utility Permits									
1 Arterial Utility Trench (0-40 LF)	\$1,907.00 per project + City USA Fee + Record Retention Fee		\$2,040.00 per project + City USA Fee + Record Retention Fee						
2 Arterial Utility Trench (Each additional 40 LF)	\$284.00 per additional 40LF + City USA Fee + Record Retention Fee		\$304.00 per additional 40LF + City USA Fee + Record Retention Fee						
3 Local/Collector Major Utility Trench (0 -40 LF)	\$1,143.00 per project + City USA Fee + Record Retention Fee		\$1,223.00 per project + City USA Fee + Record Retention Fee						
4 Local/Collector Major Utility Trench (Each additional 40 LF)	\$192.00 per additional 40LF + City USA Fee + Record Retention Fee		\$205.00 per additional 40LF + City USA Fee + Record Retention Fee						

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Minor Utility Trench (0-20 LF)	\$188.00 per project + City USA Fee + Record Retention Fee		\$201.00 per project + City USA Fee + Record Retention Fee					
6 New Street Utility Trench (0-40 LF)	\$761.00 per project + Record Retention Fee		\$814.00 per project + Record Retention Fee					
7 New Street Utility Trench (Each additional 40 LF)	\$94.00 per additional 40LF + Record Retention Fee		\$101.00 per additional 40LF + Record Retention Fee					
Sub-total PW03: Encroachment: Private Utility Permits		100.0%		165,496	124,980	133,106	75.5%	80.4%
19. PW04: Encroachment: Revocable Permits								
1 a1. Soil Sampling Borings (1st 3 locations)	\$1,382.00 + City USA Fee + Record Retention Fee		\$1,479.00 + City USA Fee + Record Retention Fee					
2 a2. Soil Sampling Borings (Each additional location)	\$284.00+ City USA Fee + Record Retention Fee		\$304.00 + City USA Fee + Record Retention Fee					
3 a3. Potholing (1st 3 locations)	\$1,382.00 + City USA Fee + Record Retention Fee		\$1,479.00 + City USA Fee + Record Retention Fee					
4 a4. Potholing (Each additional location)	\$284.00 + City USA Fee + Record Retention Fee		\$304.00 + City USA Fee + Record Retention Fee					
5 a5. Construction/Destruction of Water Monitoring Wells (1st 3 wells)	\$1,382.00 + City USA Fee + Record Retention Fee		\$1,479.00 + City USA Fee + Record Retention Fee					
6 a6. Construction/Destruction of Water Monitoring Wells (Each additional well)	\$284.00 + City USA Fee + Record Retention Fee		\$304.00 + City USA Fee + Record Retention Fee					
7 b. Crane Erection in Public Right-of-Way (any type)	\$3,487.00 per permit + Record Retention Fee		\$3,731.00 per permit + Record Retention Fee					
8 c1. Scaffolding, Construction Fence or Wall, etc. (per frontage)	\$1,382.00 per frontage + Record Retention Fee		\$1,479.00 per frontage + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 c2. Facade Improvements/Debris Chutes	\$1,382.00 per frontage + Record Retention Fee		\$1,479.00 per frontage + Record Retention Fee					
10 d. Inspection of Repairs to City Infrastructure	Time and Materials (\$761.00 minimum) + Record Retention Fee		Time and Materials (\$814.00 minimum) + Record Retention Fee					
11 e. Miscellaneous/Others	Time and Materials (\$1,382.00 minimum) + Record Retention Fee		Time and Materials (\$1,479.00 minimum) + Record Retention Fee					
12 f. Parklet	\$952.00 per Parklet + Record Retention + T&M Fee		\$1,097.00 per Parklet + Record Retention + T&M Fee					
13 g1. Private Encroachment in ROW: Balcony only	\$1,382.00 per application + Record Retention Fee		\$1,538.00 per application + Record Retention Fee					
14 g2. Private Encroachment in ROW: Major	\$5,298.00 per application + Record Retention Fee		\$5,669.00 per application + Record Retention Fee					
15 g3. Private Encroachment in ROW: Minor	\$1,382.00 per application + Record Retention Fee		\$1,479.00 per application + Record Retention Fee					
16 g4. Private Encroachment in ROW: Incidental Sidewalk Seating	\$192.00 per application		\$205.00 per application					
17 g5. Private Encroachment in ROW: Sidewalk Seating formerly g5. Private Encroachment in ROW: Sidewalk Seating Renewal Fee			\$615.00 per application + Time and Materials					
18 g5. Private Encroachment in ROW: Sidewalk Seating Renewal Fee	\$571.00 per application + T&M		Delete					
19 h. Private Trench Crossings	See Encroachment: Private Utility Permit Fee Schedule		No Change					
20 i. Revocable Permit Extensions	See Permit Extensions		No Change					
21 j1. Sanitary Manhole Flow Monitoring (1st 3 wells/locations)	\$1,382.00 per well/location + Record Retention Fee		\$1,479.00 per well/location + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
22 j2. Sanitary Manhole Flow Monitoring (Each additional well/location)	\$284.00 per well/location + Record Retention Fee		\$304.00 per well/location + Record Retention Fee					
23 k1. Hydraulic Crane for Sign Installation, HVAC, ADU, etc.	\$2,615.00 per project + Record Retention Fee		\$2,798.00 per project + Record Retention Fee					
24 k2. Scissor Lift for Sign Installation	\$761.00 per project + Record Retention Fee		\$814.00 per project + Record Retention Fee					
25 l1. Street Closure (Half street)	\$1,335.00 per project + Record Retention Fee		\$1,428.00 per project + Record Retention Fee					
26 l2. Street Closure (All street)	\$1,715.00 per project + Record Retention Fee		\$1,845.00 per project + Record Retention Fee					
27 m. Temporary Portable Storage Unit in Right-of-Way	\$192.00 per storage unit + Record Retention Fee		\$205.00 per storage unit + Record Retention Fee					
28 n. Tiebacks for Retaining Walls/Shoring	\$2,672.00 per permit + Record Retention Fee		\$2,859.00 per permit + Record Retention Fee					
29 o. Water-Vapor-Soil Remediation	\$1,382.00 per system + Record Retention Fee		\$1,479.00 per system + Record Retention Fee					
30 Private Encroachment in ROW: Sidewalk Seating Renewal with Changes			\$615.00 per application					
31 Private Encroachment in ROW: Sidewalk Seating Renewal with No Changes			\$308.00 per application					
32 Private Encroachment in ROW: Parklet Renewal with Changes			\$1,097.00 per application					
33 Private Encroachment in ROW: Parklet Renewal with No Changes			\$513.00 per application					
34 Special District Formation/Modification/Renewal			Time and Materials with \$51,865.00 Deposit + Record Retention Fee					
35 Traffic Control Monitoring	Time and Materials (1/hr Min) + Record Retention Fee		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
Sub-total PW04: Encroachment: Revocable Permits		100.0%		414,718	278,940	297,075	67.3%	71.6%
20. PW05: Special (Assessment) District Fees - Segregation Map Review								
1 a. Annexation to an Existing District	Time and Materials with \$35,741.00 Deposit + Record Retention Fee		Time and Materials with \$38,745.00 Deposit + Record Retention Fee					
2 b. Assessment Certificate/Special Tax Notice	\$11.00 per certificate (notice) + Record Retention		\$14.00 per certificate (notice) + Record Retention					
3 c1. Assessment Segregation Map Review: Each original District Parcel segregated	\$570.00 each parcel + Record Retention Fee		\$615.00 each parcel + Record Retention Fee					
4 c2. Assessment Segregation Map Review: Each resultant portion of each District Parcel	\$379.00 each parcel + Record Retention Fee		\$410.00 each parcel + Record Retention Fee					
5 d. Special District Formation	Time and Materials with \$48,066.00 Deposit + Record Retention Fee		Time and Materials with \$51,865.00 Deposit + Record Retention Fee					
Sub-total PW05: Special (Assessment) District Fees - Segregation Map Review		100.0%		3,075	2,390	2,549	77.7%	82.9%
21. PW06: Engineering & Inspection - Public and Landscape								
1 a1. Public Street Improvements: \$1- \$24,999	\$10,845.00 + Record Retention Fee		\$12,052.00 + Record Retention Fee					
2 a2. Public Street Improvements: \$25,000-\$49,999	\$10,845.00 + 15.00% of estimated construction cost > \$25,000 + Record Retention Fee		\$12,052.00 + 16.05% of estimated construction cost > \$25,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 a3. Public Street Improvements: \$50,000-\$99,999	\$14,879.00 + 23.11% of estimated construction cost > \$50,000 + Record Retention Fee		\$16,384.00 + 24.73% of estimated construction cost > \$50,000 + Record Retention Fee					
4 a4. Public Street Improvements: \$100,000-\$199,999	\$27,299.00 +13.12% of estimated construction cost > \$100,000 + Record Retention Fee		\$29,715.00 +14.04% of estimated construction cost > \$100,000 + Record Retention Fee					
5 a5. Public Street Improvements: \$200,000-\$499,999	\$41,400.00 + 8.43% of estimated construction cost > \$200,000 + Record Retention Fee		\$44,850.00 + 9.02% of estimated construction cost > \$200,000 + Record Retention Fee					
6 a6. Public Street Improvements: \$500,000-\$999,999	\$68,598.00 + 7.34% of estimated construction cost > \$500,000 + Record Retention Fee		\$74,044.00 + 7.85% of estimated construction cost > \$500,000 + Record Retention Fee					
7 a7. Public Street Improvements: over \$1,000,000	\$108,008.00 + 5.97% of estimated construction cost > \$1,000,000 + Record Retention Fee		\$116,141.00 + 6.39% of estimated construction cost > \$1,000,000 + Record Retention Fee					
8 b1. Public Landscape Improvements: First \$24,999	\$7,366.00 + Record Retention Fee		\$7,882.00 + Record Retention Fee					
9 b2. Public Landscape Improvements: \$25,000-\$49,999	\$7,366.00 + 16.63% of estimated construction cost > \$25,000 + Record Retention Fee		\$7,882.00 + 17.79%of estimated construction cost > \$25,000 + Record Retention Fee					
10 b3. Public Landscape Improvements: \$50,000-\$99,999	\$11,836.00 + 13.96% of estimated construction cost > \$50,000 + Record Retention Fee		\$12,665.00 + 14.94%of estimated construction cost > \$50,000 + Record Retention Fee					
11 b4. Public Landscape Improvements: \$100,000-\$199,999	\$19,338.00 + 10.70% of estimated construction cost > \$100,000 + Record Retention Fee		\$20,692.00 + 11.45% of estimated construction cost > \$100,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
12 b5. Public Landscape Improvements: \$200,000-\$499,999	\$30,850.00 + 7.28% of estimated construction cost > \$200,000 + Record Retention Fee		\$33,010.00 + 7.79% of estimated construction cost > \$200,000 + Record Retention Fee					
13 b6. Public Landscape Improvements: \$500,000-\$999,999	\$54,367.00 + 5.17% of estimated construction cost > \$500,000 + Record Retention Fee		\$58,173.00 + 5.53% of estimated construction cost > \$500,000 + Record Retention Fee					
14 b7. Public Landscape Improvements: over \$1,000,000	\$82,188.00 + 4.37% of estimated construction cost > \$1,000,000 + Record Retention Fee		\$87,941.00 + 4.68% of estimated construction cost > \$1,000,000 + Record Retention Fee					
Sub-total PW06: Engineering & Inspection - Public and Landscape		87.1%		2,847,270	1,897,770	2,021,110	66.7%	71.0%
22. PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions								
1 c1. Private Street Improvements: First \$24,999	\$5,966.00 + Record Retention Fee		\$6,384.00 + Record Retention Fee					
2 c2. Private Street Improvements: \$25,000 - \$49,999	\$5,966.00 + 10.83% of the estimated construction costs > \$25,000 + Record Retention Fee		\$6,384.00 + 11.59% of the estimated construction costs > \$25,000 + Record Retention Fee					
3 c3. Private Street Improvements: \$50,000 - \$99,999	\$8,879.00 + 6.38% of the estimated construction costs > \$50,000 + Record Retention Fee		\$9,501.00 + 6.83% of the estimated construction costs > \$50,000 + Record Retention Fee					
4 c4. Private Street Improvements: \$100,000 - \$199,999	\$12,315.00 + 6.00% of the estimated construction costs > \$100,000 + Record Retention Fee		\$13,177.00 + 6.42% of the estimated construction costs > \$100,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 c5. Private Street Improvements: \$200,000- \$499,999	\$18,771.00 + 4.28% of the estimated construction costs > \$200,000 + Record Retention Fee		\$20,085.00 + 4.58% of the estimated construction costs > \$200,000 + Record Retention Fee					
6 c6. Private Street Improvements: \$500,000-\$999,999	\$32,561.00 + 3.53% of the estimated construction costs > \$500,000 + Record Retention Fee		\$34,840.00 + 3.78% of the estimated construction costs > \$500,000 + Record Retention Fee					
7 c7. Private Street Improvements: greater than \$1,000,000	\$51,564.00 + 2.93% of estimated construction costs > \$1,000,000 + Record Retention Fee		\$55,173.00 + 3.14% of estimated construction costs > \$1,000,000 + Record Retention Fee					
8 d1. Permit (first 2 extensions)	\$619.00 each permit extension + Record Retention Fee		\$666.00 each permit extension + Record Retention Fee					
9 d2. Permit-past 2 (6 month extensions)	\$1,478.00 each add'l permit extension + Record Retention Fee		\$1,589.00 each add'l permit extension + Record Retention Fee					
10 e1. Tract/Major-first 2 (6 month extensions)	\$1,239.00 each contract extension + Record Retention Fee		\$1,333.00 each contract extension + Record Retention Fee					
11 e2. Tract/Major-past 2 (6 month extensions)	\$2,862.00 each add'l contract extension + Record Retention Fee		\$3,075.00 each add'l contract extension + Record Retention Fee					
12 f. Multiple Plan Check (additional fee after the 3rd plan check)	4% surcharge to E&I fee for each additional review past 3rd plan check + Record Retention		No Change					
13 g. Plan Revision (Approved Plans)	\$570.00 per revision + Record Retention Fee		\$615.00 per revision + Record Retention Fee					
Sub-total PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions		100.0%		363,016	264,760	281,966	72.9%	77.7%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
23. PW08: Grading/NPDES (C.3)/Drainage/Stormwater								
1 a1. Grading & Drainage Permit: Hillside (1-250 cy)	\$2,196.00 + Record Retention Fee		\$2,350.00 + Record Retention Fee					
2 a2. Grading & Drainage Permit: Hillside (251-499 cy)	\$2,196.00 + \$9.48/cy for each yard over 250 cy + Record Retention Fee		\$2,350.00 + \$10.14/cy for each yard over 250 cy + Record Retention Fee					
3 a3. Grading & Drainage Permit: Hillside (500-999 cy)	\$4,581.00 + \$1.90/cy for each yard over 500 cy + Record Retention Fee		\$4,902.00 + \$2.03/cy for each yard over 500 cy + Record Retention Fee					
4 a4. Grading & Drainage Permit: Hillside (1,000-9,999 cy)	\$5,536.00 + \$0.56/cy for each yard over 1,000 cy + Record Retention Fee		\$5,924.00 + \$0.60/cy for each yard over 1,000 cy + Record Retention Fee					
5 a5. Grading & Drainage Permit: Hillside (10,000-99,999 cy)	\$10,501.00 + \$0.34/cy for each yard over 10,000 cy + Record Retention Fee		\$11,236.00 + \$0.36/cy for each yard over 10,000 cy + Record Retention Fee					
6 a6. Grading & Drainage Permit: Hillside (greater than 100,000 cy)	\$41,059.00 + Time and Material for each yard over 100,000 cy + Record Retention Fee		\$43,933.00 + Time and Material for each yard over 100,000 cy + Record Retention Fee					
7 b1. Grading & Drainage Permit: Non- Hillside (1-250 cy)	\$1,335.00 + Record Retention Fee		\$1,428.00 + Record Retention Fee					
8 b2. Grading & Drainage Permit: Non- Hillside (251-499 cy)	\$1,335.00 + \$5.92/cy for each yard over 250 cy + Record Retention Fee		\$1,428.00 + \$6.33/cy for each yard over 250 cy + Record Retention Fee					
9 b3. Grading & Drainage Permit: Non- Hillside (500-999 cy)	\$2,862.00 + \$1.90/cy for each yard over 500 cy + Record Retention Fee		\$3,062.00 + \$2.03/cy for each yard over 500 cy + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 b4. Grading & Drainage Permit: Non-Hillside (1,000-9,999 cy)	\$3,817.00 + \$0.34/cy for each yard over 1,000 cy + Record Retention Fee		\$4,084.00 + \$0.36/cy for each yard over 1,000 cy + Record Retention Fee					
11 b5. Grading & Drainage Permit: Non-Hillside (10,000-99,999 cy)	\$6,874.00 + \$0.18/cy for each yard over 10,000 cy + Record Retention Fee		\$7,355.00 + \$0.19/cy for each yard over 10,000 cy + Record Retention Fee					
12 b6. Grading & Drainage Permit: Non-Hillside (greater than 100,000 cy)	\$21,961.00 + Time and Materials for each yard over 100,000 cy + Record Retention Fee		\$23,498.00 + Time and Materials for each yard over 100,000 cy + Record Retention Fee					
13 c1. Grading & Drainage Misc: Permit Exemption	\$476.00 + Record Retention Fee		\$564.00 + Record Retention Fee					
14 c2. Grading & Drainage Misc: Permit Renewal	\$94.00 + Record Retention Fee		\$205.00 + Record Retention Fee					
15 c3. Grading & Drainage Misc: Plan Revision	\$284.00 + Record Retention Fee		\$304.00 + Record Retention Fee					
16 c4. Grading & Drainage Misc: Potable (hydrant) Water Use Exception	\$140.00 + Record Retention Fee		\$150.00 + Record Retention Fee					
17 d1. NPDES (C.3 Requirement) Stormwater Treatment Measure	\$761.00 per Treatment Measure + Record Retention Fee		\$820.00 per Treatment Measure + Record Retention Fee					
18 d4. NPDES (C.3 Requirement) City review of Grading Plan's Compliance: Standard (5,000 SF - 1 Acre)			\$1,128 up to 1 acre + Record Retention					
19 d4. NPDES (C.3 Requirement) City review of Grading Plan's Compliance: Standard (Greater than 1 Acre)			\$1,128 + \$308/each additional acre + Record Retention					
20 d5. NPDES (C.3 Requirement) Multiple Additional Reviews	Time and Materials + Record Retention		No Change					
21 d6. NPDES (C.3 Requirement) Inspection: HM Controls	Time and Materials (\$1,907.00 minimum) + Record Retention Fee		Time and Materials (\$2,050.00 minimum) + Record Retention Fee					
22 d7. NPDES (C.3 Requirement) HM Plan Review: Conformance	Time and Materials (\$1,525.00 minimum) Conformance		Time and Materials (\$1,640.00 minimum) Conformance					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
23 d8. NPDES (C.3 Requirement) Storm Pump: Plan Review	\$666.00 per review/per pump + Record Retention Fee		\$718.00 per review/per pump + Record Retention Fee					
24 d9. NPDES (C.3 Requirement) Storm Pump: Inspection	Time and Materials (\$1,049.00 minimum) + Record Retention Fee		Time and Materials (\$1,128.00 minimum) + Record Retention Fee					
25 e1. On-Site Storm Plan Review 1-25 connections	\$37.00 per connection + Record Retention Fee		\$40.00 per connection + Record Retention Fee					
26 e2. On-Site Storm Plan Review 26- 100 connections	\$952.00 + \$17.00 per connection >25 + Record Retention Fee		\$1,019.00 + \$18.00 per connection >25 + Record Retention Fee					
27 e3. On-Site Storm Plan Review 100 and more connections	\$2,290.00 + \$28.00 per connection >100 + Record Retention Fee		\$2,450.00 + \$30.00 per connection >100 + Record Retention Fee					
28 e4. On-Site Storm Inspection 1-25 connections	\$60.00 per connection + Record Retention Fee		\$64.00 per connection + Record Retention Fee					
29 e5. On-Site Storm Inspection 26- 100 connections	\$1,525.00 + \$30.00 per connection >25 + Record Retention Fee		\$1,632.00 + \$32.00 per connection >25 + Record Retention Fee					
30 e6. On-Site Storm Inspection 100 and more connections	\$3,817.00 + \$40.00 per connection >100 + Record Retention Fee		\$4,084.00 + \$43.00 per connection >100 + Record Retention Fee					
31 f1. On-Site Storm Plan Review 1-25 inlets/drains	\$44.00 per Inlet/Drain + Record Retention Fee		\$47.00 per Inlet/Drain + Record Retention Fee					
32 f2. On-Site Storm Plan Review 26- 100 inlets/drains	\$1,143.00 + \$15.00 per Inlet/Drain >25 + Record Retention Fee		\$1,223.00 + \$16.00 per Inlet/Drain >25 + Record Retention Fee					
33 f3. On-Site Storm Plan Review 100+ inlets/drains	\$2,290.00 + \$30.00 per Inlet/Drain >100 + Record Retention Fee		\$2,450.00 + \$32.00 per Inlet/Drain >100 + Record Retention Fee					
34 f4. On-Site Storm Inspection 1-25 inlets/drains	\$60.00 per Inlet/Drain + Record Retention Fee		\$64.00 per Inlet/Drain + Record Retention Fee					
35 f5. On-Site Storm Inspection 26-100 inlets/drains	\$1,525.00 + \$30.00 per Inlet/Drain >25 + Record Retention Fee		\$1,632.00 + \$32.00 per Inlet/Drain >25 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
36 f6. On-Site Storm Inspection 100+ inlets/drains	\$3,817.00 + \$40.00 per Inlet/Drain >100 + Record Retention Fee		\$4,084.00 + \$43.00 per Inlet/Drain >100 + Record Retention Fee					
37 Flood Grading Conformance Review	Time and Materials		No Change					
38 g1. On-Site Earth Shoring Plan Review	Time and Materials (\$2,613.00 minimum) + Record Retention Fee		Time and Materials (\$2,796.00 minimum) + Record Retention Fee					
39 g2. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, MSE wall/conventional)	\$856.00 per 4ft tall wall + \$169.00/ft > 4ft tall wall + Record Retention Fee		\$916.00 per 4ft tall wall + \$181.00/ft > 4ft tall wall + Record Retention Fee					
40 g3. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, pier/grade BM, RTW w/Tiebacks)	\$1,239.00 + \$192.00/ft > 4ft + Record Retention		\$1,326.00 + \$205.00 /ft > 4ft + Record Retention					
41 g4. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f., MSE wall/conventional)	\$666.00 up to 50LF + \$132.00/additional 10LF > 50LF + Record Retention		\$713.00 up to 50LF + \$141.00 /additional 10LF > 50LF + Record Retention					
42 g5. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f. pier grade BM, RTW w/ Tiebacks)	\$952.00 up to 50LF + \$192.00/additional 10LF > 50LF + Record Retention Fee		\$1,019.00 up to 50LF + \$205.00/additional 10LF > 50LF + Record Retention Fee					
Sub-total PW08: Grading/NPDES (C.3)/Drainage/Stormwater		89.7%		1,430,075	919,400	979,165	64.3%	68.5%
24. PW09: Grading: Erosion Control								
1 Type I	\$8,592.00 + Record Retention Fee		\$9,225.00 + Record Retention Fee					
2 Type II	\$4,391.00 + Record Retention Fee		\$4,715.00 + Record Retention Fee					
3 Type III	\$1,715.00 + Record Retention Fee		\$1,845.00 + Record Retention Fee					
4 Type IV	\$570.00 + Record Retention Fee		\$615.00 + Record Retention Fee					
Sub-total PW09: Grading: Erosion Control		81.3%		358,115	219,730	234,015	61.4%	65.4%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
25. PW10: Geologic Hazard Zone - Investigation									
1 Other New Development	\$4,581.00 per review + Record Retention Fee		\$5,125 per review + Record Retention Fee						
2 Single Family Addition	\$1,525.00 per review + Record Retention Fee		\$1,845.00 per review + Record Retention Fee						
3 Single Family New	\$2,862.00 per review + Record Retention Fee		\$3,280.00 per review + Record Retention Fee						
Sub-total PW10: Geologic Hazard Zone - Investigation		100.0%		258,645	195,330	208,025	75.5%	80.4%	
26. PW11: Geologic Hazard Zone - Application									
1 Categorical Geologic Hazard Exemption Reviews			Time and Materials (0.5 hour min) per review						
2 Other New Development	\$2,099.00 per review + Record Retention Fee		\$2,255.00 per review + Record Retention Fee						
3 Single Family Addition	\$664.00 per review + Record Retention Fee		\$718.00 per review + Record Retention Fee						
4 Single Family New	\$1,525.00 per review + Record Retention Fee		\$1,640.00 per review + Record Retention Fee						
Sub-total PW11: Geologic Hazard Zone - Application		100.0%		321,210	216,900	231,000	67.5%	71.9%	
27. PW12: Geologic Hazard Zone - Assessment									
1 Other New Development	\$3,046.00 per review + Record Retention Fee		\$3,259.00 per review + Record Retention Fee						
2 Single Family Addition	\$761.00 per review + Record Retention Fee		\$820.00 per review + Record Retention Fee						
3 Single Family New	\$1,907.00 per review + Record Retention Fee		\$2,050.00 per review + Record Retention Fee						
Sub-total PW12: Geologic Hazard Zone - Assessment		100.0%		37,573	35,280	37,573	93.9%	100.0%	

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
28. PW13: Geologic Hazard Zone - Study Area (SGHSA)								
1 Special Geologic Hazard Study Area	Time and Materials with \$1,907.00 minimum + Record Retention Fee		Time and Materials with \$2,040.00 minimum + Record Retention Fee					
Sub-total PW13: Geologic Hazard Zone - Study Area (SGHSA)		100.0%		2,040	1,800	1,920	88.2%	94.1%
29. PW14: Hazard Zone Clearance: Seismic Hazard Report								
1 City Review of Consultant Report	\$1,430.00 per report review + Record Retention Fee		\$1,530.00 per report review + Record Retention Fee					
Sub-total PW14: Hazard Zone Clearance: Seismic Hazard Report		100.0%		66,580	50,280	53,550	75.5%	80.4%
30. PW15: Hazard Zone Clearance: Flood Zone								
1 a. Existing Accessory Structure: Non-Substantial Improvement Required Detailed Review	\$474.00 per structure + Record Retention Fee		\$513.00 per structure + Record Retention Fee					
2 b. Existing Accessory Structure: Non-Substantial Improvement Not Required Detailed Review	\$379.00 per structure + Record Retention Fee		\$410.00 per structure + Record Retention Fee					
3 Building Permits Equipment/Machinery Only: All Applications			\$410 per review					
4 c. Existing Accessory Structure: Substantial Improvement as New	\$474.00 per structure + Record Retention Fee		\$718.00 per structure + Record Retention Fee					
5 d. Existing Accessory Structure: Substantial Improvement Reviewed as Planning Application	\$379.00 per structure + Record Retention Fee		\$615.00 per structure + Record Retention Fee					
6 e. Existing Accessory Structure: Substantial Improvement Requiring Floodproof Mitigation	Time and Materials (\$474.00 minimum) + Record Retention Fee		Time and Materials (\$615.00 minimum) + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 f. Existing Structure: Non-Substantial Improvement Required Detail Review	\$665.00 per structure + Record Retention Fee		\$718.00 per structure + Record Retention Fee					
8 g. Existing Structure: Non-Substantial Improvement Not Required Detail Review	\$379.00 per structure + Record Retention Fee		\$513.00 per structure + Record Retention Fee					
9 h. Existing Structure: Substantial Improvement Reviewed as New	\$760.00 per structure + Record Retention Fee		\$923.00 per structure + Record Retention Fee					
10 i. Existing Structure: Substantial Improvement Reviewed as Planning Application	\$571.00 per structure + Record Retention Fee		\$718.00 per structure + Record Retention Fee					
11 j. Existing Structure: Substantial Improvement Requiring Floodproof Mitigation	Time and Materials (\$474.00 minimum) + Record Retention Fee		Time and Materials (\$615.00 minimum) + Record Retention Fee					
12 k. Field Inspection of Finished Construction (1st Inspection)	\$474.00 per inspection + Record Retention Fee		\$615.00 per inspection + Record Retention Fee					
13 l. Field Inspection of Finished Construction (2nd Inspection +)	\$285.00 per additional inspection + Record Retention Fee		\$410.00 per additional inspection + Record Retention Fee					
14 m. New Accessory Structure: Reviewed as New Engineering Application	\$665.00 per structure + Record Retention Fee		\$820.00 per structure + Record Retention Fee					
15 n. New Structure: Reviewed as Planning Application	\$474.00 per structure + Record Retention Fee		\$718.00 per structure + Record Retention Fee					
16 o. New Structure: Reviewed as New Engineering Application	\$665.00 per structure + Record Retention Fee		\$820.00 per structure + Record Retention Fee					
17 p. New Accessory Structure: Reviewed as Planning Application	\$571.00 per structure + Record Retention Fee		\$718.00 per structure + Record Retention Fee					
Sub-total PW15: Hazard Zone Clearance: Flood Zone		100.0%		242,029	170,730	181,826	70.5%	75.1%
31. PW16: Mapping and Vacations/Abandonments								
1 a. 1 lot Parcel Map for Condos	\$8,016.00 per map + Record Retention Fee		\$8,577.00 per map + Record Retention Fee					
2 b. Parcel Map with a Tentative Map	\$7,255.00 per map + Record Retention Fee		\$7,763.00 per map + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 c. Parcel Map Not Requiring a Tentative Map	\$8,210.00 per map + Record Retention Fee		\$8,785.00 per map + Record Retention Fee					
4 d. 1 lot Tract Map for Condos	\$8,016.00 per application + Record Retention Fee		\$8,577.00 per application + Record Retention Fee					
5 e1. Final Map (0-2 Lots)	\$8,592.00 + Record Retention Fee		\$9,193.00 + Record Retention Fee					
6 e2. Final Map (2-19 Lots)	\$8,592.00 + \$74.18 per lot >2 + Record Retention Fee		\$9,193.00 + \$79.00 per lot >2 + Record Retention Fee					
7 e3. Final Map (20-49 Lots)	\$9,955.00 + \$60.20 per lot >20 + Record Retention Fee		\$10,652.00 + \$64.41 per lot >20 + Record Retention Fee					
8 e4. Final Map (50-99 Lots)	\$11,771.00 + \$52.68 per lot >50 + Record Retention Fee		\$12,595.00 + \$56.37 per lot >50 + Record Retention Fee					
9 e5. Final Map (100 Lots or more)	\$14,441.00 + \$37.63 per lot >100 + Record Retention Fee		\$15,452.00 + \$40.26 per lot >100 + Record Retention Fee					
10 Easement Summary Vacation	\$3,391.00 per application + Record Retention Fee		\$5,689.00 per application + Record Retention Fee					
11 f. Tract Maps: Vertical Subdivision	Time and Materials (\$9,881.00 minimum) + Record Retention Fee		Time and Materials (\$10,573.00 minimum) + Record Retention Fee					
12 g. Amended Map	\$5,441.00 per map + Record Retention Fee		\$5,822.00 per map + Record Retention Fee					
13 h. Certificate of Correction to Recorded Map	\$1,000.00 per certificate + Record Retention Fee		\$1,070.00 per certificate + Record Retention Fee					
14 i2. Standard Vacation (Abandonment)	\$5,396.00 per application + Record Retention Fee		\$7,841.00 per application + Record Retention Fee					
15 k. Vacation with Sale	\$9,021.00 per application + Record Retention Fee		\$9,686.00 per application + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
16 l. Real Estate Analysis Review	Time and Materials (\$1,847.00 minimum) + Record Retention Fee		Time and Materials (\$1,984.00 minimum) + Record Retention Fee					
17 m. Separate Instrument Easement Dedication	\$1,335.00 per easement + Record Retention Fee		\$1,435.00 per easement + Record Retention Fee					
18 Street Summary Vacation	\$4,566.00 per application + Record Retention Fee		\$5,689.00 per application + Record Retention Fee					
Sub-total PW16: Mapping and Vacations/Abandonments		100.0%		459,662	347,140	369,708	75.5%	80.4%
32. PW17: Materials Testing Laboratory								
1 a. Bus Pad Testing	\$6,110.00 per pad + Record Retention Fee		\$6,538.00 per pad + Record Retention Fee					
2 b. Non-Standard - Testing	Time and Materials (\$761.00 minimum) + Standard Testing Fee + Record Retention Fee		Time and Materials (\$814.00 minimum) + Standard Testing Fee + Record Retention Fee					
3 c. Other MTL Testing (failure analysis, consultation)	Time and Materials (\$761.00 minimum) + Record Retention Fee		Time and Materials (\$814.00 minimum) + Record Retention Fee					
4 d1. Sewer Pipe Plan Q/A Inspection (400'-1,200'RCP)	\$3,055.00 per project + Record Retention Fee		\$3,269.00 per project + Record Retention Fee					
5 d2. Sewer Pipe Plan Q/A Inspection (>1,200'RCP)	\$3,055.00 per project + \$2.15/LF > 1,200' + Record Retention Fee		\$3,269.00 per project + \$2.30/LF > 1,200' + Record Retention Fee					
6 e1. Standard Testing (1-3,000 SF)	\$3,436.00 per project + Record Retention Fee		\$3,677.00 per project + Record Retention Fee					
7 e2. Standard Testing (3,001-10,000 SF)	\$9,929.00 per project + Record Retention Fee		\$10,624.00 per project + Record Retention Fee					
8 e3. Standard Testing (10,001-40,000 SF)	\$9,929.00 per project + \$0.45 per add'l SF + Record Retention Fee		\$10,624.00 per project + \$0.48 per add'l SF + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 e4. Standard Testing (40,001 or more SF)	\$23,871.00 per project + \$0.43 per add'l SF + Record Retention Fee		\$25,542.00 per project + \$0.46 per add'l SF + Record Retention Fee					
10 f1. Re-test - 3rd and subsequent (1-3,000 SF)	\$4,581.00 per project + Record Retention Fee		\$4,902.00 per project + Record Retention Fee					
11 f2. Re-test - 3rd and subsequent (3,001-10,000 SF)	\$10,407.00 per project + Record Retention Fee		\$11,135.00 per project + Record Retention Fee					
12 f3. Re-test - 3rd and subsequent (10,001-40,000 SF)	\$24,540.00 per project + \$0.59 per add'l SF + Record Retention Fee		\$26,258.00 per project + \$0.63 per add'l SF + Record Retention Fee					
13 f4. Re-test - 3rd and subsequent (40,001 or more SF)	\$42,398.00 per project + \$1.08 per add'l SF + Record Retention Fee		\$45,366.00 per project + \$1.16 per add'l SF + Record Retention Fee					
14 g. Pavement Design: Non-Standard	Time and Materials (\$761.00 minimum) + Standard Design Fee + Standard Design Fee		Time and Materials (\$814.00 minimum) + Standard Design Fee + Standard Design Fee					
15 h. Research Design Fee	\$619.00 per project + Record Retention Fee		\$662.00 per project + Record Retention Fee					
16 i1. Pavement Design: Standard (1-10,000 SF)	\$5,918.00 per project + Record Retention Fee		\$6,332.00 per project + Record Retention Fee					
17 i2. Pavement Design: Standard (10,001-39,999 SF)	\$5,918.00 per project + \$0.12 per SF + Record Retention Fee		\$6,332.00 per project + \$0.13 per SF + Record Retention Fee					
18 i3. Pavement Design: Standard (40,000 or more SF)	\$9,548.00 per project + \$0.25 per SF + Record Retention Fee		\$10,216.00 per project + \$0.27 per SF + Record Retention Fee					
Sub-total PW17: Materials Testing Laboratory		98.2%		637,841	473,020	503,768	74.2%	79.0%
33. PW18: Miscellaneous Permits								
1 Residential Driveway	\$192.00 per driveway + Record Retention Fee		\$410.00 per driveway + Record Retention Fee					
Sub-total PW18: Miscellaneous Permits		100.0%		7,769	6,930	7,381	89.2%	95.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
34. PW19: Miscellaneous Fees & Charges								
1 Aerials	\$4.50 per copy plus tax		No Change					
2 Blueline Prints	\$4.40 per copy plus tax		No Change					
3 CD Copies	Document Research Fee plus \$0.50 per disk		No Change					
4 Document Research Fee: Clerical	Time and Materials		No Change					
5 Document Research Fee: Permit Specialist	Time and Materials		No Change					
6 Drawings	\$4.30 per copy plus tax		No Change					
7 Fault/Flood Hazard Map	\$4.00 each plus tax		No Change					
8 Geologic Hazard Map	\$3.50 each plus tax		No Change					
9 Microfilm	See Public Records Act Fees		No Change					
10 Non-Specific Miscellaneous Services: Inspection Staff	\$192.00 per hour		\$205.00 per hour					
11 Non-Specific Miscellaneous Services: Office Staff	\$192.00 per hour		\$205.00 per hour					
12 Notary Service	See Public Records Act Fees		No Change					
13 Optical Image Reproduction: 8 1/2 x 11 and 11 x 17	See Public Records Act Fees		No Change					
14 Optical Image Reproduction: Plans	See Public Records Act Fees		No Change					
15 Photocopies: 11 x 17	See Public Records Act Fees		No Change					
16 Photocopies: 8 1/2 x 11	See Public Records Act Fees		No Change					
17 Photocopies: Microfiche/Microfilm	See Public Records Act Fees		No Change					
18 Plans and Specifications	Varies, depending on project		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery					
					Current Fee	Proposed Fee	Current Fee	Proposed Fee				
19 Refund Processing Fee (for withdrawal, cancellation, or overpayment)	Non-Specific Miscellaneous Service: Office Staff \$192.00 hourly rate (1 hour minimum)		Non-Specific Miscellaneous Service: Office Staff \$205.00 hourly rate (1 hour minimum)									
20 Sale of Publications	100% of printing cost		No Change									
21 Sepia	\$4.50 per copy plus tax		No Change									
22 Service Fee-Outside Print	\$4.00 per request		No Change									
23 Standard Details	\$10 each plus tax		No Change									
24 Standard Specifications	\$30 each plus tax		No Change									
Sub-total PW19: Miscellaneous Fees & Charges							0.0%	0.0%				
35. PW20: Sewer Lateral Permits												
1 a. Arterial Lateral Sanitary/Storm (property line through 1st traffic lane)	\$2,290.00 per lateral + City USA Fee + Record Retention Fee		\$2,450.00 per lateral + City USA Fee + Record Retention Fee									
2 b. Arterial Lateral Sanitary/Storm (each additional traffic lane)	\$284.00 per additional lane + City USA Fee + Record Retention Fee		\$304.00 per additional lane + City USA Fee + Record Retention Fee									
3 c. Lateral Cleanout in Right-of-Way	\$570.00 per cleanout + City USA Fee + Record Retention Fee		\$610.00 per cleanout + City USA Fee + Record Retention Fee									
4 d. Local Collector Lateral Sanitary/Storm	\$1,525.00 per lateral + City USA Fee + Record Retention Fee		\$1,632.00 per lateral + City USA Fee + Record Retention Fee									
5 Repair of Street Damage for Excavation of Sewer Laterals: Resurfacing Inspector and Street Pavement Repair Costs	\$1,500.00 Completion Deposit + Time and Materials		No Change									
Sub-total PW20: Sewer Lateral Permits							81.4%	29,200	21,980	23,406	75.3%	80.2%
36. PW21: Streetlights/Traffic												
1 a. Initial Streetlight Evaluation	\$570.00 + Record Retention Fee		\$610.00 + Record Retention Fee									

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 b. Streetlight Design (1 Streetlight)	\$2,290.00 per streetlight + Record Retention Fee		\$2,450.00 per streetlight + Record Retention Fee					
3 c. Streetlight Design (2-10 Streetlights)	\$4,009.00 + \$1,717.00 per streetlight >2 + Record Retention Fee		\$4,290.00 + \$1,837.00 per streetlight >2 + Record Retention Fee					
4 d. Streetlight Design (11-20 Streetlights)	\$18,907.00 + \$1,144.00 per streetlight >11 + Record Retention Fee		\$20,230.00 + \$1,225.00 per streetlight >11 + Record Retention Fee					
5 e. Streetlight Design (>20 Streetlights)	\$29,210.00 + \$761.00 per streetlight >20 + Record Retention Fee		\$31,255.00 + \$814.00 per streetlight >20 + Record Retention Fee					
6 f. Streetlight Review (1 Streetlight)	\$1,907.00 per streetlight + Record Retention Fee		\$2,040.00 per streetlight + Record Retention Fee					
7 g. Streetlight Review (2-10 Streetlights)	\$3,055.00 + \$1,144.00 per streetlight >2 + Record Retention Fee		\$3,269.00 + \$1,225.00 per streetlight >2 + Record Retention Fee					
8 h. Streetlight Review (11-20 Streetlights)	\$12,882.00 + \$666.00 per streetlight >11 + Record Retention Fee		\$13,784.00 + \$712.00 per streetlight >11 + Record Retention Fee					
9 i. Streetlight Review (>20 Streetlights)	\$18,881.00 + \$476.00 per streetlight >20 + Record Retention Fee		\$20,192.00 + \$509.00 per streetlight >20 + Record Retention Fee					
10 j. Streetlight Inspection (1 Streetlight)	\$2,290.00 per streetlight + Record Retention Fee		\$2,450.00 per streetlight + Record Retention Fee					
11 k. Streetlight Inspection (2-10 Streetlights)	\$3,867.00 + \$1,575.00 per streetlight >2 + Record Retention Fee		\$4,138.00 + \$1,686 per streetlight >2 + Record Retention Fee					
12 l. Streetlight Inspection (11-20 Streetlights)	\$17,544.00 + \$1,068.00 per streetlight >11 + Record Retention Fee		\$18,772.00 + \$1,143.00 per streetlight >11 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
13 m. Streetlight Inspection (>20 Streetlights)	\$27,160.00 + \$720.00 per streetlight >20 + Record Retention Fee		\$29,059.00 + \$770.00 per streetlight >20 + Record Retention Fee					
14 n. Streetlight Re-inspection (>2 re-inspection)	\$333.00 per re-inspection + Record Retention Fee		\$356.00 per re-inspection + Record Retention Fee					
15 o. Traffic Signal Inspection (Major Modification)	\$22,277.00 per signal + Record Retention Fee		\$23,837.00 per signal + Record Retention Fee					
16 p. Traffic Signal Inspection (Minor Modification)	\$13,337.00 per signal + Record Retention Fee		\$14,271.00 per signal + Record Retention Fee					
17 q. Traffic Signal Inspection (New)	\$27,814.00 per signal + Record Retention Fee		\$29,761.00 per signal + Record Retention Fee					
Sub-total PW21: Streetlights/Traffic		100.0%		707,690	534,460	569,200	75.5%	80.4%
37. PW22: USA Locating: Non-Residential								
1 a. First \$24,999	\$1,239.00 + Record Retention Fee		\$1,333.00 + Record Retention Fee					
2 b. \$25,000-\$49,999	\$1,239.00 + 3.19% of value > \$25,000 + Record Retention Fee		\$1,333.00 + 3.41% of value > \$25,000 + Record Retention Fee					
3 c. \$50,000-\$99,999	\$2,099.00 + 2.48% of value > \$50,000 + Record Retention Fee		\$2,255.00 + 2.65% of value > \$50,000 + Record Retention Fee					
4 d. \$100,000-\$199,999	\$3,436.00 + 1.23% of value > \$100,000 + Record Retention Fee		\$3,690.00 + 1.32% of value > \$100,000 + Record Retention Fee					
5 e. \$200,000-\$499,999	\$4,773.00 + 0.83% of value > \$200,000 + Record Retention Fee		\$5,215.00 + 0.89% of value > \$200,000 + Record Retention Fee					
6 f. \$500,000-\$999,999	\$7,446.00 + 1.07% of value > \$500,000 + Record Retention Fee		\$7,995.00 + 1.14% of value > \$500,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 g. Over \$1,000,000	\$13,176.00 + 0.60% of value > \$1,000,000 + Record Retention Fee		\$14,145.00 + 0.64% of value > \$1,000,000 + Record Retention Fee					
Sub-total PW22: USA Locating: Non-Residential		100.0%		309,342	225,170	239,802	72.8%	77.5%
38. PW23: USA Locating: Residential								
1 a. First \$24,999	\$1,239.00 + Record Retention Fee		\$1,333.00 + Record Retention Fee					
2 b. \$25,000-\$49,999	\$1,239.00 + 3.19% of value > \$25,000 + Record Retention Fee		\$1,333.00 + 3.41% of value > \$25,000 + Record Retention Fee					
3 c. \$50,000-\$99,999	\$2,099.00 + 2.48% of value > \$50,000 + Record Retention Fee		\$2,255.00 + 2.65% of value > \$50,000 + Record Retention Fee					
4 d. \$100,000-\$199,999	\$3,436.00 + 1.23% of value > \$100,000 + Record Retention Fee		\$3,690.00 + 1.32% of value > \$100,000 + Record Retention Fee					
5 e. \$200,000-\$499,999	\$4,773.00 + 0.83% of value > \$200,000 + Record Retention Fee		\$5,215.00 + 0.89% of value > \$200,000 + Record Retention Fee					
6 f. \$500,000-\$999,999	\$7,446.00 + 1.07% of value > \$500,000 + Record Retention Fee		\$7,995.00 + 1.14% of value > \$500,000 + Record Retention Fee					
7 g. Over \$1,000,000	\$13,176.00 + 0.60% of value > \$1,000,000 + Record Retention Fee		\$14,145.00 + 0.64% of value > \$1,000,000 + Record Retention Fee					
Sub-total PW23: USA Locating: Residential		100.0%		143,473	96,990	103,298	67.6%	72.0%
39. PW24: Sale of Fire Hydrants								
1 Sale of Fire Hydrants	Latest bid price accepted by City		No Change					
Sub-total PW24: Sale of Fire Hydrants							0.0%	0.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
SUB-TOTAL DEVELOPMENT PROGRAM FEES - CATEGORY I		93.9%		10,282,216	7,200,000	7,668,000	70.0%	74.6%
GEOGRAPHIC INFO SYSTEM FEES - CATEGORY I								
1. Geographic Information Systems								
1 GIS Data Extraction, Compilation, and Programming Fee	Actual cost of data compilation, extraction, or programming		No Change					
Sub-total Geographic Information Systems							0.0%	0.0%
SUB-TOTAL GEOGRAPHIC INFO SYSTEM FEES - CATEGORY I		0.0%					0.0%	0.0%
INTER-AGENCY ENCROACHMENT PERMIT - CATEGORY I								
1. Inter-Agency Encroachment Permit								
1 Bus Stop Facilities: Bus Shelters and all other Facilities	Time and Materials + Record Retention		No Change					
2 Inter-Agency Encroachment Permit	Plan review and inspection on a time and materials basis		No Change					
Sub-total Inter-Agency Encroachment Permit							0.0%	0.0%
SUB-TOTAL INTER-AGENCY ENCROACHMENT PERMIT - CATEGORY I		0.0%					0.0%	0.0%
USE OF CITY HALL - CATEGORY II								
1. Application Fees								
1 Application Fee (Non-Profit) Non-refundable	\$50 per event			\$100 per reservation or \$0 for events that qualify for the Downtown Vibrancy Event Pilot				

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Application Fee (Other User) Non-refundable	\$110 per event			\$150 per reservation or \$0 for events that qualify for the Downtown Vibrancy Event Pilot				
3 Flag Raising/Ceremony Application Fee (City Use Only) (Weekdays Only Excluding Holidays)				\$50 non-refundable				
4 Late Application; within 30 days (Non-Profit, Student, Government) Non-refundable	\$60 per event			\$150 per reservation				
5 Late Application; within 30 days (Other User) Non-refundable	\$140 per event			\$200 per reservation				
6 Lighting Application Fee for Rotunda (Other User)				\$200 non-refundable				
7 Lighting Application Fee for Rotunda and/or Tower (City Use)				\$150 non-refundable				
8 Lobby Display Application Fee (City Use Only)				\$25 non-refundable				
9 Press Conference Application Fee (City Use)				\$50 non-refundable				
10 Press Conference Application Fee (Other User)				Application Fee plus equipment rental fee, Outdoor Plaza event fee and/or Rotunda Indoor Meeting Fee, Damage Deposit, and staffing fee				
2. Cancellation Charges								
1 Committee Room Mtgs: more than 5 days prior to reservation	\$25			\$30				
2 Committee Room Mtgs: within 5 days of reservation	The greater of \$50 or 100% of estimated fees			\$55				
3 Indoor events: 180 days or less, but more than 30 days prior to event	50% of estimated fees			50% of all fees minus non-refundable application fee				

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Indoor events: 30 days prior to event	100% of estimated fees		100% of all fees					
5 Indoor events: more than 180 days prior to event	\$110 application fee		100% of all fees back minus the non-refundable application fee					
3. Catering Fees								
1 Catering Fee (Non-Profits, Students, Government)	\$50 per event		\$75 per event					
2 Catering Fee (Other Users)	\$75 per event		\$100 per event					
4. Cleaning/Damage Deposits								
1 Committee Room	\$100		No Change					
2 Council Chambers	\$250		No Change					
3 Custodial Cleaning Fee	Amount of actual cost		\$350 / non-refundable					
4 Limited Outdoor Event	\$250		No Change					
5 Outdoor Event	\$1,000		No Change					
6 Rotunda	\$1,000		No Change					
7 Rotunda Mezzanine	\$250		No Change					
5. Indoor Meetings/Events (Non-Profit & Government)								
1 % of Gross Admission Receipts	5%		No Change					
2 Catering Pantry	\$25 per hour		\$30 per hour					
3 Committee Room (Mon - Fri)	No Charge		No Change					
4 Committee Room (Weekends)	\$50 per hour		\$55 per hour					
5 Council Chambers	\$100 per hour		\$150 per hour					
6 Film/Photo Permit - Outdoor 2-hr period (Mon-Fri)	\$80		\$100 per 2-hr period					
7 Film/Photo Permit - Rotunda 2-hr period (Mon-Fri)	\$120		\$150 per 2-hr period					
8 Free Use - Rotunda, Council Chambers and Plaza	No Charge		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 Free Use Application Fee (City Use)				\$100 non-refundable per date				
10 Free Use City Staff (Security, Fac Attendant, Event Services, Custodial, Audiovisual, Electrical, etc.)				Amount of actual cost + \$5 per hour Administrative Processing Fee				
11 Late Free Use Application Fee (within 30 days) (City Use)				\$150 non-refundable per date				
12 Rotunda (per event)	\$5,500 per package price			Delete				
13 Rotunda - Mon- Fri (2-Hr Minimum)	\$150 per hour			\$225 per hour				
14 Rotunda - Weekends (8-Hr Minimum)	\$150 per hour			\$225 per hour				
15 Rotunda Mezzanine - Monday - Friday (2-Hr Minimum)	\$75 per hour			\$100 per hour				
16 Rotunda Mezzanine - Weekends (8- Hr Minimum)	\$75 per hour			\$100 per hour				
17 Use Beyond Reservation Period	A fee of two times the normal rate for each hour or fraction thereof			A fee of two times the normal rate for each hour (rounded up to the nearest hour) plus two times staffing fees				
6. Indoor Meetings/Events (Other Users)								
1 % of Gross Admission Receipts	7%			10%				
2 Catering Pantry	\$50 per hour			\$75 per hour				
3 Committee Room (Monday - Friday)	No Charge			No Change				
4 Committee Room (Weekends)	\$60 per hour			\$70 per hour				
5 Council Chambers	\$125 per hour			\$200 per hour				
6 Free Use City Staff (Security, Fac Attendant, Event Services, Custodial, Audiovisual, Electrical, etc.)				Amount of actual cost + \$5 per hour Administrative Processing Fee				

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 Rotunda - Monday- Friday (2-Hr Minimum) Formerly Rotunda (per hour) Sunday - Friday	\$400 per hour		\$450 per hour					
8 Rotunda - Weekends (8-Hr Minimum)	\$400 per hour		\$450 per hour					
9 Rotunda Mezzanine - Monday - Friday (2-Hr Minimum)	\$150 per hour		\$165 per hour					
10 Rotunda Mezzanine - Weekends (8-Hr Minimum)	\$150 per hour		\$165 per hour					
11 Use Beyond Reservation Fee	A fee of two times the normal rate for each hour or fraction thereof		A fee of two times the normal rate for each hour (rounded up to the nearest hour) plus two times staffing fees					
12 Wedding/ Portrait Photography- Outdoor 2-hr period (Mon - Fri)	\$160 per 2 hr period		\$175 2-hr period					
7. Other Fees and Charges								
1 30 x 72 table rental late order	\$10.50 per table		Delete					
2 60" round table rental late order	\$11.50 per table		\$13 per table					
3 8ft and 6ft Table Rental Late Order formerly 30 x 72 table rental late order			\$12 per table					
4 Chair rental late order	\$4.50 per chair		\$5 per chair					
5 Chairs (includes set-up)	\$3.50 per chair		\$4 per chair					
6 Clean-up or damage charge	Amount of actual cost		Delete					
7 Committee Meeting Room Reconfiguration	\$100 or non-standard equipment rental fee, whichever is greater		\$150					
8 Floor Refinishing Fee formerly Clean-up or damage charge			\$400					
9 Lecturn/Podium	\$35		\$40					
10 Other Equipment Rental (e.g. microphone, speakers, etc.)			Amount of actual cost per equipment item					
11 Other Tables Not Listed			Amount of actual cost per table					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
12 Podium rental late	\$45		No Change					
13 Power Wash	Amount of actual cost		Amount of actual cost + \$5 per hour Administrative Processing Fee					
14 Public Address (PA) system	\$250 per use		\$300 per use; requires technician					
15 Public Address (PA) system late order	\$275 per use		\$315 per use; requires technician					
16 Rotunda Lighting (1-color)	\$1,000 per day		No Change					
17 Rotunda Lighting (2-color)	\$1,500 per day		No Change					
18 Rotunda Lighting (3 or more colors)	\$2,000 per day		No Change					
19 Rotunda Lighting Fee (City Use)			\$300 per program					
20 Rotunda Lighting Programming Fee (All Users)			\$600 per program					
21 Staff (As Needed)- Security, Fac Attendant, etc..	Amount of actual cost		Amount of actual cost + \$5 per hour Administrative Processing Fee					
22 Stage (6' x 8' / up to 24' x 32')	\$25 per section		\$30 per section					
23 Stage rental (6x8) late order	\$30 per section		\$40 per section					
24 Table 6ft and 8ft (include set-up) formerly Tables 30" x 72" or 30" x 96"			\$10 per table					
25 Tables 30" x 72" or 30" x 96"	\$9 per table		Delete					
26 Tables 60" Round (includes set-up)	\$10 per table		\$12 per table					
8. Outdoor Meetings/Events								
1 % of Gross Admission Receipts (Non- Profit) - Non-profit Groups; Community Groups and Neighborhood Associations; and Government Agencies	5%		7% of gross admission receipts or rent cost, whichever is higher					
2 % of Gross Admission Receipts (Other Users)	7% or rent cost, whichever is higher		8% of gross admission receipts					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 After 5pm Staffing Fee for Flag Raising/Ceremonies (City Use only)				\$200.00				
4 Expressive Display Area Reservation	No Charge		Delete					
5 Free Use City Staff (Security, Fac Attendant, Event Services, Custodial, Audiovisual, Electrical, etc.)			Amount of actual cost + \$5 per hour Administrative Processing Fee					
6 Lobby Display Area Reservation (City Use Only) (formerly Expressive Display Area Reservation)			\$25 non-refundable					
7 Outdoor Catering Area- South Plaza (8-hr use)	\$250 per event		No Change					
8 Outdoor Limited Event (All Users)	\$125 per hour		\$140 per hour or \$0 for events that qualify for the Downtown Vibrancy Event Pilot					
9 Outdoor Plaza Event (Non-Profit, Student, Government) - Monday - Friday (2-Hr Minimum)	\$60 per hour		\$70 per hour or \$0 for events that qualify for the Downtown Vibrancy Event Pilot					
10 Outdoor Plaza Event (Non-Profit, Student, Government) - Weekends (4-Hr Minimum)	\$60 per hour		\$70 per hour or \$0 for events that qualify for the Downtown Vibrancy Event Pilot					
11 Outdoor Plaza Event (Other Users) - Monday - Friday (2-Hr Minimum)	\$125 per hour		\$140 per hour or \$0 for events that qualify for the Downtown Vibrancy Event Pilot					
12 Outdoor Plaza Event (Other Users) - Weekends (4-Hr Minimum)	\$125 per hour		\$140 per hour or \$0 for events that qualify for the Downtown Vibrancy Event Pilot					
13 Use beyond reservation period	A fee of two times the normal rate for each hour or fraction thereof		A fee of two times the normal rate for each hour (rounded up to the nearest hour) plus two times staffing fees					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
SUB-TOTAL USE OF CITY HALL - CATEGORY II		21.2%		614,855	250,000	250,000	40.7%	40.7%
UTILITY PROGRAM FEES - CATEGORY I								
1. Utility Excavation Permits								
1 Major Permit Extension	\$733.15		\$784.47 per extension					
2 Major Permit Revision	\$183.83		\$196.70 per revision					
3 Major Permits	\$2,197.30		\$2,351.11 each					
4 Minor Permits	\$570.83		\$610.79 each					
5 Special Permits	Time and materials		No Change					
Sub-total Utility Excavation Permits		100.0%		9,052,500	8,500,000	9,052,500	93.9%	100.0%
SUB-TOTAL UTILITY PROGRAM FEES - CATEGORY I		100.0%		9,052,500	8,500,000	9,052,500	93.9%	100.0%

TOTAL DEPARTMENT - GENERAL FUND				11,897,745	2,197,000	2,428,920	18.5%	20.4%
TOTAL DEPARTMENT - NON-GENERAL FUND				19,334,716	15,700,000	16,720,500	81.2%	86.5%
TOTAL DEPARTMENT - Category I				19,359,770	15,703,385	16,745,480	81.1%	86.5%
TOTAL DEPARTMENT - Category II				11,872,691	2,193,615	2,403,940	18.5%	20.2%
TOTAL DEPARTMENT				31,232,461	17,897,000	19,149,420	57.3%	61.3%

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

TRANSPORTATION FEES - CATEGORY I

1. Development Review and Traffic Analysis Permits

1 Affordable Housing Transportation Review	\$1,492 per review		\$1,650 per review					
2 Conceptual Design	\$7,664 per design		Delete					
3 Conceptual Design (Time and Materials)			\$193 per hour (1-hour minimum)					
4 Improvement Plan Review: 3-major	\$3,523 per application plus 1% of construction cost		\$3,903 per application plus 1% of construction cost					
5 Improvement Plan Review: 3-minor	\$617 per application plus 1% of construction cost		\$685 per application plus 1% of construction cost					
6 Improvement Plan Review: Tract	\$3,523 per application plus 1% of construction cost		\$3,903 per application plus 1% of construction cost					
7 Plan Development (PD, CP, SP) Residential: 3-24 Dwelling Units	\$561 per application		\$621 per application					
8 Plan Development (PD, CP, SP) Non-Residential: 501-9,999 sq. ft.	\$561 per application		\$621 per application					
9 Plan Development (PD, CP, SP) Non-Residential: No Construction	\$0 per application		No Change					
10 Plan Development (PD, CP, SP) Non-Residential: 10,000-99,999 sq. ft.	\$722 per application		\$799 per application					
11 Plan Development (PD, CP, SP) Non-Residential: Greater than 99,999 sq. ft.	\$962 per application		\$1,065 per application					
12 Plan Development (PD, CP, SP) Non-Residential: 1-500 sq. ft.	\$561 per application		\$621 per application					
13 Plan Development (PD, CP, SP) Residential: Greater than 99 Dwelling Units	\$962 per application		\$1,065 per application					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
14 Plan Development (PD, CP, SP) Residential: No Construction	\$0 per application		No Change					
15 Plan Development (PD, CP, SP) Residential: 1-2 Dwelling Units	\$561 per application		\$621 per application					
16 Plan Development (PD, CP, SP) Residential: 25-99 Dwelling Units	\$722 per application		\$799 per application					
17 Plan Development Zoning (PDC) Non-Residential: 501-9,999 sq. ft.	\$561 per application		\$621 per application					
18 Plan Development Zoning (PDC) Non-Residential: 10,000-99,999 sq. ft.	\$962 per application		\$1,065 per application					
19 Plan Development Zoning (PDC) Non-Residential: Greater than 99,999 sq. ft.	\$1,925 per application		\$2,131 per application					
20 Plan Development Zoning (PDC) Non-Residential: 1-500 sq. ft.	\$561 per application		\$621 per application					
21 Plan Development Zoning (PDC) Residential: 100-499 Dwelling Units	\$962 per application		\$1,065 per application					
22 Plan Development Zoning (PDC) Residential: 3-24 Dwelling Units	\$561 per application		\$621 per application					
23 Plan Development Zoning (PDC) Residential: 1-2 Dwelling Units	\$481 per application		\$532 per application					
24 Plan Development Zoning (PDC) Residential: 25-99 Dwelling Units	\$722 per application		\$799 per application					
25 Plan Development Zoning (PDC) Residential: 500 Dwelling Units or greater	\$1,925 per application		\$2,131 per application					
26 Preliminary Review	\$1,036 per report		\$1,146 per report					
27 Site Development (H) Permit Non- Residential: 501-9,999 sq. ft.	\$722 per permit		\$799 per permit					
28 Site Development (H) Permit Non- Residential: 10,000-99,999 sq. ft.	\$962 per permit		\$1,065 per permit					
29 Site Development (H) Permit Non- Residential: Greater than 99,999 sq. ft.	\$1,925 per permit		\$2,131 per permit					
30 Site Development (H) Permit Non- Residential: No Construction	\$0 per permit		No Change					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
31 Site Development (H) Permit Non-Residential: 1-500 sq. ft.	\$561 per permit		\$621 per permit					
32 Site Development (H) Permit Residential 25-99 Dwelling Units	\$722 per permit		\$799 per permit					
33 Site Development (H) Permit Residential: 3-24 Dwelling Units	\$561 per permit		\$621 per permit					
34 Site Development (H) Permit Residential: Greater than 99 Dwelling Units	\$962 per permit		\$1,065 per permit					
35 Site Development (H) Permit Residential: No Construction	\$0 per permit		No Change					
36 Site Development (H) Permit Residential: 1-2 Dwelling Units	\$561 per permit		\$621 per permit					
37 Site Utilization	\$5,637 per plan		Delete					
38 Site Utilization (Time and Materials)			\$193 per hour (1-hour minimum)					
39 Standard or Operational Workslope Report: 1-99 Peak Hour Trips	\$964 per report		\$1,553 per report					
40 Standard or Operational Workslope Report: 100-198 Peak Hour Trips	\$1,178 per report		\$1,873 per report					
41 Standard or Operational Workslope Report: 199 PHT or greater	\$1,394 per report plus \$2 per PHT (\$1,610 maximum)		\$2,196 per report plus \$2 per PHT (\$2,400 maximum)					
42 Standard Traffic Analysis Report: 1-99 Peak Hour Trips (PHT)	\$964 per report		\$1,553 per report					
43 Standard Traffic Analysis Report: 100-198 PHT	\$1,394 per report plus \$2 per PHT (\$1,920 maximum)		\$2,196 per report plus \$2 per PHT (\$2,880 maximum)					
44 Standard Traffic Analysis Report: 199 or greater PHT	\$1,394 per report plus \$2 per PHT (\$1,920 maximum)		\$2,196 per report plus \$2 per PHT (\$2,880 maximum)					
45 Time and Materials	\$174 per hour		\$193 per hour (1-hour minimum)					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
46 Traffic Analysis Operational Report Review: 1-99 Peak Hour Trips	\$964 per report		\$1,553 per report					
47 Traffic Analysis Operational Report Review: 100-198 Peak Hour Trips	\$1,392 per report		\$2,194 per report					
48 Traffic Analysis Operational Report Review: 199 or more Peak Hour Trips	\$1,394 per report plus \$2 per PHT (\$1,610 maximum)		\$2,196 per report plus \$2 per PHT (\$2,400 maximum)					
49 VMT	\$3,632 per report		Delete					
50 VMT (Time and Materials)			\$193 per hour (1-hour minimum)					
Sub-total Development Review and Traffic Analysis Permits		94.8%		236,783	356,368	236,779	150.5%	100.0%
2. Freight Loading Zone Permits								
1 Special Freight Loading Zone Permit	\$25 per permit		No Change					
2 Special Loading/Unloading Permit	\$25 per permit		No Change					
Sub-total Freight Loading Zone Permits							0.0%	0.0%
3. General Plan Amendment (GPA) Model Analysis								
1 Additional Runs	\$3,965 per additional run		\$4,275 per additional run					
2 GPA Base Fee	\$2,090 base fee		\$2,238 base fee					
3 GPA Requiring an Environmental Impact Report (EIR)	\$8,675 per EIR		\$9,369 per EIR					
4 GPA Requiring Traffic Modeling	\$7,674 per analysis		\$8,275 per analysis					
Sub-total General Plan Amendment (GPA) Model Analysis							0.0%	0.0%
4. House Moving Escort								
1 Deposit	\$400 deposit		No Change					
2 Escorts	Billed at top salary step + fringe and related overhead (minimum of 3 hours)		No Change					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Permits	\$95 per permit		\$105 per permit					
Sub-total House Moving Escort							0.0%	0.0%
5. Micro Mobility								
1 Application Fee	\$3,600 per application		\$4,000 per application					
2 Deposit	\$10,000 deposit		No Change					
3 Permit Fee	\$106 per permit		\$139 per device					
Sub-total Micro Mobility		99.5%		287,713	235,100	286,000	81.7%	99.4%
6. Ministerial Permits								
1 Non-Residential: 1-500 sq. ft.	\$895 per project		\$228 per project					
2 Non-Residential: 10,000-99,999 sq. ft.	\$1,193 per project		\$1,278 per project					
3 Non-Residential: 501-9,999 sq. ft.	\$895 per project		\$959 per project					
4 Non-Residential: Greater than 99,999 sq. ft.	\$2,387 per project		\$2,557 per project					
5 Residential: 1-2 dwelling units	\$596 per project		\$228 per project					
6 Residential: 25-99 dwelling units	\$895 per project		\$959 per project					
7 Residential: 3-24 dwelling units	\$895 per project		\$639 per project					
8 Residential: 100-499 dwelling units	\$1,193 per project		\$1,278 per project					
9 Residential: 500 dwelling units or greater	\$2,387 per project		\$2,557 per project					
Sub-total Ministerial Permits				16,307	10,439	16,306	64.0%	100.0%
7. Miscellaneous Fees and Charges								
1 Adult Crossing Guard Restudy Previously Crossing Restudy	\$250 per study		No Change					
2 Banner Installations	\$81 per installation plus materials		\$86 per installation plus materials					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Double Banner Installations	\$121 per installation plus materials		\$168 per installation plus materials					
4 Interstate Truck Terminal and Route Application	Full Cost Recovery		No Change					
5 Interstate Truck Terminal Trailblazer Signs	Full Cost Recovery		No Change					
6 Lost Meter Revenue	\$4 per day per meter or \$8 per day per smart meter		\$4 per day per meter or \$8 per day per smart meter or \$0 for events that qualify for the Downtown Vibrancy Event Pilot					
7 Meter head/pole removal	\$99 per meter head / \$246 per pole		\$100 per meter head / \$240 per pole					
8 Miscellaneous Reports: 11 x 17	See City Clerk Fees		No Change					
9 Miscellaneous Reports: 8.5 x 11	See City Clerk Fees		No Change					
10 Miscellaneous Services - repairs, clean-ups, shrub trimming	Full Cost Recovery		No Change					
11 Multi-Trip Transportation Permits	\$90 per year (State regulation)		No Change					
12 New Banner Hardware Installations	\$106 per installation plus materials		\$129 per installation plus materials					
13 New Double Banner Hardware Installations	\$157 per installation plus materials		\$194 per installation plus materials					
14 No Trespassing Signs	Full Cost Recovery		No Change					
15 Signal Central Monitoring Fees	\$117 per hour		\$123 per hour					
16 Single Trip Transportation Permits	\$16 each (State regulation)		No Change					
17 Tow Away Permits	\$50 per permit		\$55 per permit or \$0 for events that qualify for the Downtown Vibrancy Event Pilot					
18 Tow Away Signs	\$0.86 each		No Change					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
19 Valet Parking - Annual Maintenance for Curb Paint per Parking Space	\$46 per parking space		\$49 per parking space					
20 Valet Parking Lost Meter Revenue per Meter Space	\$520 per meter space		No Change					
21 Valet Parking per Additional Sign - One Time	\$274 per additional sign installed		\$287 per additional sign installed					
22 Valet Parking Zone - Annual Fee	\$127 per zone		\$141 per zone					
23 Valet Parking Zone - One Time	\$793 per zone		\$853 per zone					
Sub-total Miscellaneous Fees and Charges		100.0%		136,760	119,343	127,399	87.3%	93.2%
8. New Subdivision Pavement Markings								
1 New Subdivision Pavement Markings	\$784 basic fee, plus \$3.43 per sq. ft.		\$849 basic fee, plus \$3.87 per sq. ft.					
Sub-total New Subdivision Pavement Markings		100.0%		23,555	22,442	23,555	95.3%	100.0%
9. New Subdivision Traffic Control Signs								
1 New Subdivision Traffic Control Signs	\$568 per average sign		\$606 per average sign					
Sub-total New Subdivision Traffic Control Signs		99.9%		33,381	22,720	33,330	68.1%	99.9%
10. One-Way Vehicle Permits								
1 Metered Zone One-Way Vehicle Share Permit Fee per Vehicle	\$35 per vehicle		\$36 per vehicle					
2 Metered Zone One-Way Vehicle Shared Permit Application Fee	\$140 per applicant		\$150 per applicant					
3 One-Way Vehicle Share Administrative Fee	\$100 per permit		\$110 per permit					
4 Residential Permit Parking Zone One-Way Vehicle Share Permit	\$35 per permit		\$36 per permit					
Sub-total One-Way Vehicle Permits		99.0%		15,288		15,180	0.0%	99.3%

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
11. Residential Permit Parking								
1 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Guest Permit	\$29 per two-year guest permit		No Change					
2 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	\$29 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)		No Change					
3 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Residential Permit	\$29 per two-year permit		No Change					
4 All permit areas except St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Single-Use Permit	\$6 per permit		No Change					
5 Horace Mann, South University Neighborhood (SUN) Permit Area: Guest Permit	\$29 per permit per year		No Change					
6 Horace Mann, South University Neighborhood (SUN) Permit Area: Replacement Permit	\$29 per year permit (no charge if lost due to fire, vandalism, theft, or accident)		No Change					
7 Horace Mann, South University Neighborhood (SUN) Permit Area: Residential Permit	\$29 per permit per year		No Change					
8 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Guest Permit	\$0		No Change					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	\$29 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)		No Change					
10 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Residential Permit	\$0		No Change					
Sub-total Residential Permit Parking		81.4%		89,237	87,000	87,000	97.5%	97.5%
12. Sale of Street Name Signs								
1 Sale of Street Name Signs	\$454 per pair of signs		\$483 per pair of signs					
Sub-total Sale of Street Name Signs		99.8%		1,450	1,362	1,449	93.9%	99.9%
13. Signal Design/Review								
1 Major Development Signal Design: Electronic base map	\$10,336		\$11,287					
2 Major Development Signal Design: Per LRT, County, and State locations	\$4,715		\$5,094					
3 Major Development Signal Design: Per signal design and activation	\$63,224		\$71,209					
4 Major Development Signal Design: Traffic Controller Fee	\$5,252 per controller (if applicable)		\$5,293 per controller (if applicable)					
5 Major Development Signal Review: Per re-review after 3rd submittal	\$875		\$943					
6 Major Development Signal Review: Per signal review and activation	\$41,700		\$47,117					
7 Major Development Signal Review: Traffic Controller Fee	\$5,252 per controller (if applicable)		\$5,293 per controller (if applicable)					
8 Minor Development Signal Design: Electronic base map	\$10,336 (not collected if provided)		\$11,287 (not collected if provided)					
9 Minor Development Signal Design: Per LRT, County, and State locations	\$4,715		\$5,099					
10 Minor Development Signal Design: Per signal design and activation	\$31,900 per signal design		\$36,113 per signal design					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
11 Minor Development Signal Design: Traffic Controller Fee	\$5,252 per controller (if applicable)		\$5,293 per controller (if applicable)					
12 Minor Development Signal Review: Per re-review after 3rd submittal	\$875		\$943					
13 Minor Development Signal Review: Per signal review and activation	\$21,430		\$24,106					
14 Minor Development Signal Review: Traffic Controller Fee	\$5,252 per controller (if applicable)		\$5,293 per controller (if applicable)					
Sub-total Signal Design/Review		100.0%		156,691	154,642	156,691	98.7%	100.0%
14. Taxi Stand Rental								
1 Taxi Stand Rental	\$84 per space per month		\$85 per space per month					
Sub-total Taxi Stand Rental		99.4%					0.0%	0.0%
15. Tentative Maps								
1 Conventional Zoning District Property Non-Residential	\$1,049 each		\$1,169 each					
2 Conventional Zoning District Property Residential	\$1,049 each		\$1,169 each					
3 Planned Development Zoning District Property Non-Residential	\$525 each		\$584 each					
4 Planned Development Zoning District Property Residential	\$525 each		\$584 each					
Sub-total Tentative Maps				15,775	19,932	15,775	126.4%	100.0%
16. Traffic Operations								
1 Traffic Operations Improvements	Full Cost Recovery		No Change					
Sub-total Traffic Operations							0.0%	0.0%
17. Young Tree Trimming in Subdivisions								
1 Young Tree Trimming in Subdivisions	\$370 per tree		\$407 per tree					
Sub-total Young Tree Trimming in Subdivisions		99.9%		9,224	4,440	8,140	48.1%	88.3%

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
SUB-TOTAL TRANSPORTATION FEES - CATEGORY I		94.0%		1,022,164	1,033,788	1,007,604	101.1%	98.6%
TRANSPORTATION FEES - CATEGORY II								
1. Parking Citation Administration Fee								
1 Parking Citation Administrative Fee	\$25 per dismissal		No Change					
Max Fee is \$25 per Cal Vehicle Code								
Sub-total Parking Citation Administration Fee		40.7%		12,288	3,750	5,000	30.5%	40.7%
2. Sidewalk Repair Program								
1 Non-Compliance Fee	\$20 per permit		\$25 per permit					
2 Sidewalk Grind w/ City's Contractor	\$20 per permit		\$22 per permit					
3 Sidewalk Grind w/o City's Contractor	\$0 per permit		No Change					
4 Sidewalk Remove and Replace w/ City's Contractor	\$100 per permit		\$110 per permit					
5 Sidewalk Remove and Replace w/o City's Contractor	\$100 per permit		\$110 per permit					
Sub-total Sidewalk Repair Program		19.3%		1,250,240	200,000	236,417	16.0%	18.9%
3. Sidewalk Repair Program Penalties								
1 60 Day Late Payment Penalty	5% of the unpaid balance		No Change					
2 90 Day Late Payment Penalty	5% of the unpaid balance (excluding previous penalties)		No Change					
Sub-total Sidewalk Repair Program Penalties							0.0%	0.0%
4. Tree Service Administrative Fee								
1 Tree Service Administrative Fee	\$120 per tree service		\$132 per tree service					
Sub-total Tree Service Administrative Fee		75.5%		318,940	53,400	132,000	16.7%	41.4%

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2023-2024 Adopted Fee	2023-2024 %Cost Recovery	2024-2025 PROPOSED Fee	2024-2025 Estimated Cost	2024-2025 Estimated Revenue		2024-2025 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
SUB-TOTAL TRANSPORTATION FEES - CATEGORY II		22.5%		1,581,468	257,150	373,417	16.3%	23.6%
TRANSPORTATION FEES (FUND 541)- CATEGORY I								
1. Misc Repairs or Services								
1 Misc Repairs or Services	Full Cost Recovery		No Change					
Sub-total Misc Repairs or Services							0.0%	0.0%
2. Side Sewer Installation								
1 Sanitary Sewer Wye Installation	\$5,150 per installation		\$5,978 per installation					
Sub-total Side Sewer Installation		100.0%		185,337	159,653	185,318	86.1%	100.0%
SUB-TOTAL TRANSPORTATION FEES (FUND 541)- CATEGORY I		100.0%		185,337	159,653	185,318	86.1%	100.0%
TOTAL DEPARTMENT - GENERAL FUND				2,603,632	1,290,938	1,381,021	49.6%	53.0%
TOTAL DEPARTMENT - NON-GENERAL FUND				185,337	159,653	185,318	86.1%	100.0%
TOTAL DEPARTMENT - Category I				1,207,501	1,193,441	1,192,922	98.8%	98.8%
TOTAL DEPARTMENT - Category II				1,581,468	257,150	373,417	16.3%	23.6%
TOTAL DEPARTMENT				2,788,969	1,450,591	1,566,339	52.0%	56.2%