

# PUBLIC SAFETY

## 2024-2025 PROPOSED OPERATING BUDGET

### OUTCOMES:

- *A safer San José with effective emergency response services*
- *Resilient communities that are prepared for emergencies*

Robert Sapien, Jr. – Fire Chief

Paul Joseph – Acting Chief of Police

Jay McAmis– Office of Emergency Management Deputy Director

Eddie Aubrey – Independent Police Auditor



# PUBLIC SAFETY

# Core Services

## Fire Department

- Emergency Response
- Fire Prevention

## Independent Police Auditor

- Independent Police Oversight

## Office of Emergency Management

- City-Wide Emergency Management

## Police Department

- Crime Prevention and Community Education
- Respond to Calls for Service and Patrol Support
- Investigative Services
- Regulatory Services

# PUBLIC SAFETY

## Program Samples

### Fire Department

- Fire and Emergency Medical Services Response
- Fire and Emergency Medical Services Dispatch
- Special Operations (HIT, USAR, and ARFF)
- Fire Sworn Training & Fire Safety Education, Review, and Inspections

### Office of Emergency Management

- City-Wide Emergency Management

### Independent Police Auditor

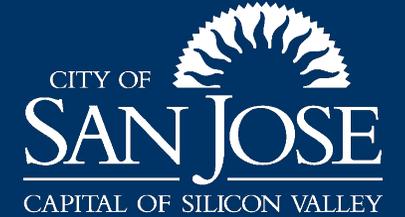
- Oversight of Police Misconduct Complaints & Public Outreach
- IPA Management & Administration

### Police Department

- Field Patrol
- Crime Prevention
- Crime Analysis
- Robbery
- Special Investigations

# PUBLIC SAFETY

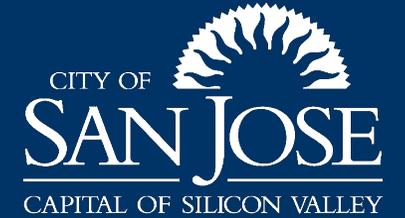
## 2024-2025 SERVICE DELIVERY HIGHLIGHTS



- Respond to calls for service of essential emergency services (patrol, fire suppression, rescue, and emergency medical services) in a safe, efficient, and effective manner.
- Continue regional all-hazard emergency management planning, training, and exercises.
- Provide a police misconduct complaint process that is thorough, objective, and fair.
- Effectively investigate crimes and seek successful prosecution of suspects.
- Advance the deployment and use of technology to enhance the delivery of public safety services where possible.

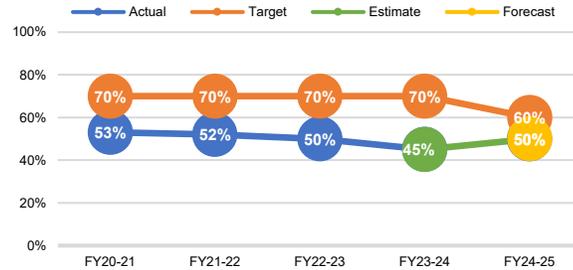


# PUBLIC SAFETY PERFORMANCE MEASURE DASHBOARD



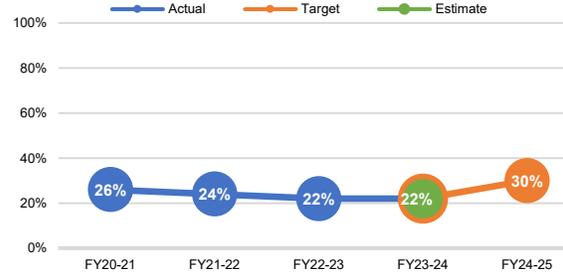
## Police Emergency Responsiveness

% of time the first dispatched Police unit arrives to Priority 1 calls in less than six minutes (present or imminent danger)



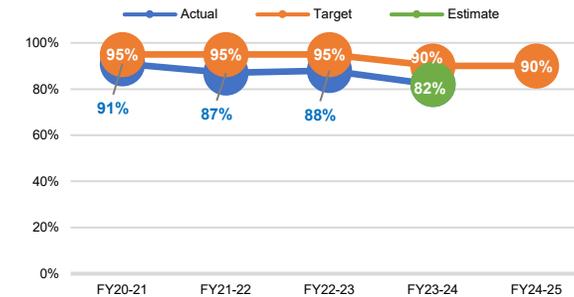
## Quality of Police Protection

% of residents surveyed who rate the quality of police protection in their neighborhood as "good" or "excellent"



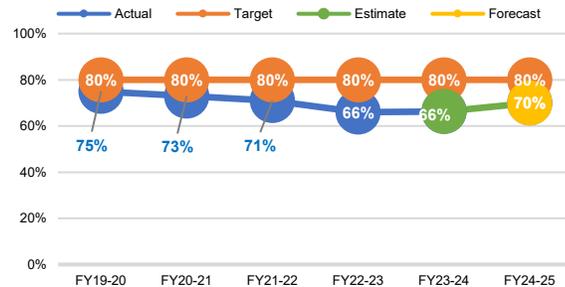
## Emergency Call for Service

% of 9-1-1 calls that are answered in less than 15 seconds



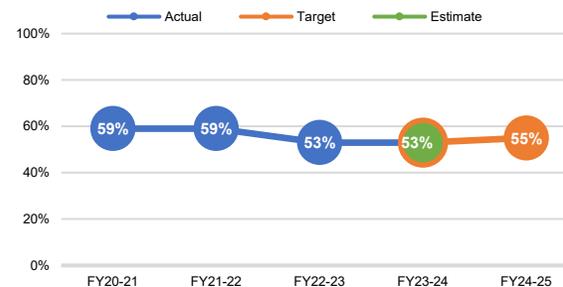
## Fire Emergency Responsiveness

% of time the initial responding Fire unit arrives to Priority 1 calls within eight minutes (red lights/siren)



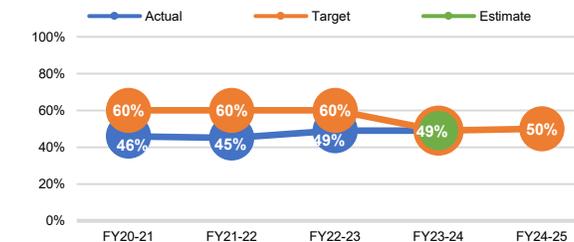
## Quality of Fire Protection and Prevention

% of residents surveyed who rate the quality of fire protection and prevention as "good" or "excellent"



## Resident Household Emergency Preparedness

% of residents surveyed rating of household preparedness for a natural disaster of other citywide emergency as "well prepared" or "somewhat prepared"



# PUBLIC SAFETY

# Budget Summary

Department	2023-2024 Adopted	2024-2025 Forecast	2024-2025 Proposed	% Change from Forecast
Fire*	\$307,279,940	\$303,038,414	\$306,300,106	1.1%
Independent Police Auditor	\$1,630,423	\$1,654,463	\$1,645,463	(-0.5%)
Police	\$530,584,269	\$540,732,757	\$542,540,307	0.3%
Office of the Emergency Management	\$4,248,899	\$2,704,297	\$2,851,297	5.4%
<b>CSA Total<sup>1</sup></b>	<b>\$844,043,531</b>	<b>\$848,129,931</b>	<b>\$853,337,173</b>	<b>0.6%</b>
<b>Positions</b>	<b>2,593.30</b>	<b>2,603.24</b>	<b>2,582.74</b>	<b>(0.8%)</b>

\* The Fire Department has additional funding budgeted in the Community and Economic Development City Service Area.

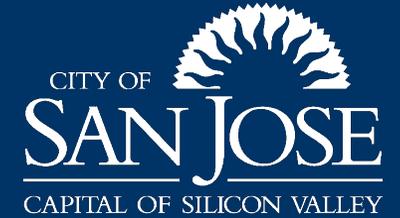
<sup>1</sup> 2023-2024 Adopted CSA Total includes \$300,000 of funding for Emergency Operations Center Relocation Capital Contributions in the Public Works Department.

# PUBLIC SAFETY

## Proposed Budget Actions

Proposal Title	Amount	Previously Funded One-Time?
Fire Station 32 Furniture, Fixtures and Equipment	\$2,270,000	
Police Backgrounding and Recruiting	\$1,422,000	Y
Emergency Plans & LISTOS Program	\$150,000	
Women Recruitment Efforts	\$100,000	
Ambulance Transport and User Fee Program	\$1,700,000 General Fund Revenue (offset by \$156,000 of admin costs)	
Police Department Sworn Staffing	(\$2,150,000)	
Community Service Officers Staffing	(\$1,283,442)	

# PUBLIC SAFETY SUMMARY



- Continue to provide high-quality fire suppression, rescue, emergency medical, and other related public assistance services.
- Continue to maintain the safety of residents throughout the City by keeping crime rates down, reducing and investigating crimes, and maintaining a vibrant, safe community.
- Continue to provide quality Police response to calls for service and maintain visible patrol throughout the City.
- Continue projects that support the integration of volunteer resources, improve support for our most vulnerable populations, and address the direct needs of the public following a disaster.
- Continue to provide civilian oversight of the Police misconduct complaint process to ensure its fairness, thoroughness, and objectivity.

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