

To request a Budget Document (BD) cost estimate, please complete the first page of this form (use as much space as required) and submit it to Kate Handford in the City Manager's Budget Office starting April 22nd, 2024 and by no later than May 8th, 2024.

City staff will return the form with the cost estimate provided on the second page of the form by May 17, 2024. The BDs with the cost estimates are due to the Mayor's Office by **May 23, 2024**.

Please note that the number of budget document cost estimate requests is limited to **five requests per City Council District**. Additionally, all Budget Documents that recommend a City-provided service or project must be based on a Cost Estimate Response.

**TO BE COMPLETED BY COUNCILMEMBER:**

Councilmember: **David Cohen**

Council District: **4**

**BD PROPOSAL:**

City Department (if known): **Transportation Department**

Program/Project Title: **Sideshow Prevention on Sierra Rd**

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

**The segment of Sierra Rd east of Flickinger Rd is notably wide, attracting sideshows, illegal dumping, and oversized vehicle parking. Residents have shared their concerns about this segment for years and have been requesting improvements for these various concerns. The rest of Sierra Road offers a scenic route favored by bicyclists and pedestrians. Enhancing this particular section could deter unwanted activities and ensure uniformity throughout the corridor.**

**By strategically putting quick build treatments, we will create a safer environment for all members of our community to enjoy and utilize our public spaces without fear or concern for their well-being. By deterring reckless driving behaviors and discouraging the use of public streets for illegal and dangerous activities, we aim to create a greater sense of safety and security among residents.**

**The proposed quick-build treatment may include curb extension and median island at the intersection of Sierra Rd and Tourney Dr, and median island between Tourney Dr and eastern end of wide section, similar to the ones recently installed at the intersections of Penitencia Rd and White Rd, and Quimby Rd and Murillo Av.**

**DOT implemented a quick-build sideshow project on Sierra Rd between Lundy Av and Flickinger Av in Spring 2023. Sideshow reoccurrences were still observed at the intersection of Sierra Rd and Flickinger Av. Additional quick-build treatment will be proposed to deter these reoccurrences and include hardened centerline and refuge median island, etc.**

Position Changes (include classifications, if known): None

Estimated Amount of City Funding Change (to be validated by the cost estimate):

Fund(s) Impacted (e.g. General Fund, C&C Tax Funds, etc.):

Ongoing or One-Time: One-time

**BD PROPOSAL OFFSET/FUNDING SOURCE (identify the offsetting action to fund the BD proposal identified above):**

Essential Services Reserve:

Other (Program/Project/Fund):

**TO BE COMPLETED BY CITY MANAGER’S OFFICE:**

Cost Estimate Approved By  Date 5/17/2024

Staff Person Completing Cost Estimate: Lam Cruz / Division Manager Date \_\_\_\_\_  
 Name/Title

Department Approval of Cost Estimate: Rick Scott / Assistant Director Date \_\_\_\_\_  
 Department Director or Designee

**BD PROPOSAL:** Sideshow Prevention on Sierra Rd

To deter sideshow activities at Sierra Rd between Flickinger Ave and Tourney Dr, DOT is proposing physical deterrents to eliminate or minimize sideshows, illegal racing activities, or “donuts” maneuvering. The scope of work may consist of installation of flexible and rigid traffic control devices, such as paint, raised pavement markers, low profile humps, chatter bars, bottle dots, curb systems and delineators, to reduce intersection size and/or narrow roadway space for drifting and donut movements. DOT would need to review the roadway geometry and traffic operations to develop the appropriate treatments. DOT estimates the cost for this segment to be about \$50,000.

**BD Cost Estimate:**

Fund	2024-2025 Cost	Ongoing Cost
General Fund	\$50,000	\$5,000
Other Funds (list funds below, if applicable)		
<b>TOTAL</b>		

**Position Changes (if applicable):**

Position Classification	2024-2025 FTE	Ongoing FTE
<b>TOTAL</b>		

BD Cost Estimate Notes (if applicable – provide any notes only if necessary to clarify the cost estimate):

The delivery schedule would need to be considered along with the delivery of other prioritized and scheduled Vision Zero and safety projects. Depending on staffing resource limitations in the Transportation Department associated with necessary budget balancing, the existing funded projects, and the number of potential additional projects included in the Council approved budget, the delivery of this project may not occur in 2024-2025.