

To request a Budget Document (BD) cost estimate, please complete the first page of this form (use as much space as required) and submit it to Kate Handford in the City Manager's Budget Office starting April 22nd, 2024 and by no later than May 8th, 2024.

City staff will return the form with the cost estimate provided on the second page of the form by May 17, 2024. The BDs with the cost estimates are due to the Mayor's Office by **May 23, 2024**.

Please note that the number of budget document cost estimate requests is limited to **five requests per City Council District**. Additionally, all Budget Documents that recommend a City-provided service or project must be based on a Cost Estimate Response.

**TO BE COMPLETED BY COUNCILMEMBER:**

Councilmember: **David Cohen**

Council District: **4**

**BD PROPOSAL:**

City Department (if known): **Transportation Department**

Program/Project Title: **Sideshow Prevention at the Intersection of Croyley Av and Piedmont Rd**

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

**As the sideshows have not only been disruptive to the peace of our neighborhoods but also pose significant risks to the safety and security of residents and businesses. By strategically putting quick builds in key intersections and high-sideshow areas, we will create a safer environment for all members of our community to enjoy and utilize our public spaces without fear or concern for their well-being. By deterring reckless driving behaviors and discouraging the use of public streets for illegal and dangerous activities, we aim to create a greater sense of safety and security among residents.**

**Additionally, the implementation of the quick builds will not only enhance road safety but also promote a more pedestrian-friendly environment, encouraging active transportation and community engagement.**

**In Council District 4, the intersection of Croyley Av and Piedmont Rd has been reported as one of the frequent sideshow locations. The proposed quick-build intersection treatment may include left turn guidelines, median island extension and bike crossing marking through intersection etc., similar to the one recently installed at the intersection of Penitencia Rd and White Rd.**

Position Changes (include classifications, if known): **N/A**

Estimated Amount of City Funding Change (to be validated by the cost estimate): **N/A**

Fund(s) Impacted (e.g. General Fund, C&C Tax Funds, etc.): **Essential Services Reserve**

Ongoing or One-Time: **One-Time**

**BD PROPOSAL OFFSET/FUNDING SOURCE (identify the offsetting action to fund the BD proposal identified above):**

Essential Services Reserve:

Other (Program/Project/Fund):

**TO BE COMPLETED BY CITY MANAGER’S OFFICE:**

Cost Estimate Approved By *Jim Shannon* Date 5/17/2024

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**CITY DEPARTMENT:** Transportation Department

Staff Person Completing Cost Estimate: Lam Cruz / Division Manager Date \_\_\_\_\_  
 Name/Title

Department Approval of Cost Estimate: Rick Scott / Assistant Director Date \_\_\_\_\_  
 Department Director or Designee

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**BD PROPOSAL:** Sideshows Prevention at the Intersection of Cropley Av and Piedmont Rd

To deter sideshow activities at Cropley Ave and Piedmont Road, Transportation Department is proposing physical deterrents to eliminate or minimize sideshows, illegal racing activities, or “donuts” maneuvering. The scope of work may consist of installation of flexible and rigid traffic control devices, such as paint, raised pavement markers, low profile speed humps, botts dots, curb systems and delineators, left-turn guidelines, median island extension and bike crossing marking through intersection. Transportation Department would need to review the roadway geometry and traffic operations to develop the appropriate treatments. Transportation Department estimates the cost to be about \$30,000.

**BD Cost Estimate:**

Fund	2024-2025 Cost	Ongoing Cost
General Fund	\$30,000	\$2,500
Other Funds (list funds below, if applicable)		
<b>TOTAL</b>		

**Position Changes (if applicable):**

<b>Position Classification</b>	<b>2024-2025 FTE</b>	<b>Ongoing FTE</b>
<b>TOTAL</b>		

BD Cost Estimate Notes (if applicable – provide any notes only if necessary to clarify the cost estimate):

The delivery schedule would need to be considered along with the delivery of other prioritized and scheduled Vision Zero and safety projects. Depending on staffing resource limitations in the Transportation Department associated with necessary budget balancing, the existing funded projects, and the number of potential additional projects included in the Council approved budget, the delivery of this project may not occur in 2024-2025.