

2024-2025 Proposed Budget
BUDGET DOCUMENT COST ESTIMATE REQUEST

To request a Budget Document (BD) cost estimate, please complete the first page of this form (use as much space as required) and submit it to Kate Handford in the City Manager’s Budget Office starting April 22nd, 2024 and by no later than May 8th, 2024.

City staff will return the form with the cost estimate provided on the second page of the form by May 17, 2024. The BDs with the cost estimates are due to the Mayor’s Office by **May 23, 2024**.

Please note that the number of budget document cost estimate requests is limited to **five requests per City Council District**. Additionally, all Budget Documents that recommend a City-provided service or project must be based on a Cost Estimate Response.

TO BE COMPLETED BY COUNCILMEMBER:

Councilmember: Sergio Jimenez

Council District: 2

BD PROPOSAL: Murals on columns at Blossom Hill Rd and Monterey Rd

City Department (if known): Office of Cultural Affairs and Department of Transportation

Program/Project Title: Murals on columns at Blossom Hill Rd and Monterey Rd

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Monterey Rd is the southern gateway into our city. Unfortunately, due to ongoing tagging and blight the Monterey corridor does not currently reflect the beauty and culture of San Jose. Adding murals to the columns on the southbound Monterey Rd to westbound Blossom Hill Ave connector ramp (site 1) and the Blossom Hill overcrossing bridge support columns (site 2) will add vibrancy and color to the area and help deter graffiti. A thorough cost estimate for both sites was completed in 2018 and has been updated for 2024 to account for COLA, inflation, and traffic control/barricade costs for site 2. It is attached.

Position Changes (include classifications, if known): None

Estimated Amount of City Funding Change (to be validated by the cost estimate): \$362,420

Fund(s) Impacted (e.g. General Fund, C&C Tax Funds, etc.): Essential Services

Ongoing or One-Time: One-Time

BD PROPOSAL OFFSET/FUNDING SOURCE (identify the offsetting action to fund the BD proposal identified above):

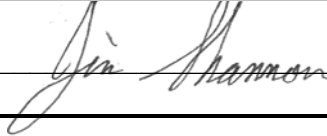
Essential Services Reserve:

Other (Program/Project/Fund):

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Cost Estimate #: 25

TO BE COMPLETED BY CITY MANAGER'S OFFICE:

Cost Estimate Approved By  Date 5/17/2024

CITY DEPARTMENT:

Staff Person Completing Cost Estimate: Michael Ogilvie/Public Art Director
Date 05/09/2024 Name/Title

Department Approval of Cost Estimate: Kerry Adams Hapner, Asst. Director, OEDCA Date 5/13/24
Department Director or Designee

BD PROPOSAL: Murals on columns at Blossom Hill Rd and Monterey Rd

BD Cost Estimate:

Fund	2024-2025 Cost	Ongoing Cost
General Fund	\$362,420	
TOTAL	\$362,420	

Position Changes (if applicable):

Position Classification	2024-2025 FTE	Ongoing FTE
TOTAL		

BD Cost Estimate Notes (if applicable – provide any notes only if necessary to clarify the cost estimate):

The two sites would cost a total of \$362,420. The tables below include a breakdown of the costs for each site. A detailed description of the projects is provided in the attached [Site Evaluation Report](#).

Site 1: Columns on the southbound Monterey to westbound Blossom Hill connector ramp

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Use of Funds	Cost Estimates
Mural Roster Selection Process	\$900
Panel Review	\$1,500
Artist Travel	\$1,000
Design Concept Contract/Community Outreach	\$5,000
Design Final Docs/Community Outreach	\$15,000
Site Prep/Clearing/Powerwashing/Permitting/Materials	\$28,500
Boomtruck/Scissor Lift/Scaffolding	\$15,700
Fabrication/Priming/Painting/Protectant	\$122,240
Contingency	\$9,000
City Overhead	\$50,160
Dedication	\$1,000
Total	\$250,000

Site 2: Blossom Hill overcrossing bridge support columns

Use of Funds	Cost Estimates
Mural Roster Selection Process	\$900
Panel Review	\$400
Artist Travel	\$1,500
Design Concept Contract/Community Outreach	\$3,000
Traffic Control/Barricades/PD	\$54,500
Site Prep/Clearing/Powerwashing/Permitting/Materials	\$10,500
Boomtruck/Scissor Lift/Scaffolding	\$3,500
Fabrication/Priming/Painting/Protectant	\$24,310
Contingency	\$3,000
City Overhead	\$10,560
Dedication	\$250
Total	\$112,420

SITE EVALUATION REPORT

PROJECT: Blossom Hill/Monterey Road
DATE: May 8, 20 2024
CHARGE #: T.B.D.

ITEM: Site Visit/Evaluation
PREPARED BY: Michael Ogilvie, Public Art Director.

PRESENT AT THE SITE:

Michael Ogilvie, City of San José Public Art

PURPOSE: Performed site observation, measurements, and analysis on three sites:

SITE 1: The columns on the southbound Monterey to westbound Blossom Hill connector ramp.

SITE 2: The Blossom Hill overcrossing bridge support columns.

ITEMS OBSERVED IN FIELD and RECOMMENDATIONS:

SITE 1: The columns on the southbound Monterey to westbound Blossom Hill connector ramp.

1. Right of way clearance from railroad tracks.

See photo #1. There are eight (8) columns total supporting the on ramp to Blossom Hill Road. Seven (7) of those are on City Right of Way, and one (1) is on Union Pacific Rail Road Right of Way. The southbound Monterey to westbound Blossom Hill connector ramp, does go over Union Pacific (UP) right of way. Although the first seven (7) support columns from the north are within City right of way, the remainder of the structure and columns are not. If work happens on the columns within City right of way, we would need to notify UP - through our rail liaison engineer - as they may require a flagger to be present, who would also alert rail operators during construction proximate to trackways.

Recommendation: Right of way clearance from can be met for seven (7) of the eight (8) columns and the seven (7) that can be met are good candidates for visual enhancement, and sorely needed as this is a location where a high concentration of tagging occurs.

2. Column materials, size, length, condition:

a. See photos #2 and 3. The columns are comprised of reinforced concrete, semi smooth surface.

b. The seven columns that are on City Right of Way range in height from 10' – 40'. The elongated cylinder diameter of the columns is 22' with an approximate 11' width for each side. Overall square footage of these columns is estimated to be 4,180 sq.ft.

c. The columns are very dirty, from vehicle emissions, air pollution, dust, and tagging. Past graffiti abatement gives the columns a patchwork/scarred type of appearance.

Recommendation: The sheer size of the columns makes for a prominent landmark within the community. The pollution, and vandalism that has occurred on these columns makes them appear very unsightly. They would be an ideal location for 'urban totems' or murals painted in a totemic way to beautify and prevent graffiti in the area.

3. Ownership

City ownership has been verified for seven (7) of the support columns. These were relinquished from Caltrans to the City back in December 2011 and are within City right of way.

4. Estimated Budget

The estimated column square footage is 4,180 sq.ft. A notable muralist, or one qualified to handle this job, will most likely charge on the higher end for execution which in the Bay Area is about \$48 a square foot. By this

SITE EVALUATION REPORT

measure it would be about **\$200,640**. Please keep in mind this is an estimate and city overhead would be an additional 25% of this budget, or \$50,160:

Use of Funds	Cost Estimates
Mural Roster Selection Process	\$900
Panel Review	\$1500
Artist Travel	\$1,000
Design Concept contract/Community Outreach	\$5,000
Design Final docs/Community Outreach	\$15,000
Site Prep/Clearing/Powerwashing/Permitting/Materials	\$28,500
Boomtruck/scissor lift/scaffolding	\$15,700
Fabrication/Priming/Painting/Protectant	\$122,240
Contingency	\$9,000
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Total	\$250,000



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Photo 1: Columns on the southbound Monterey to westbound Blossom Hill connector ramp



Photos 2 & 3: Columns on the southbound Monterey to westbound Blossom Hill connector ramp

SITE 2: The Blossom Hill overcrossing bridge support columns.

1. **Right of way.**

See photo #4. There are four (4) columns total supporting the on ramp to Blossom Hill Road. Two (2) of those are on City Right of Way, and two (2) are on Union Pacific Rail Road Right of Way. The two that are in the City Right of Way are in the Monterey Road median.

Recommendation: Right of way clearance can be met for two (2) of the four (4) columns and the two (2) that can be met are good candidates for visual enhancement, and sorely needed as this is a location where a high concentration of tagging occurs.

2. **Column materials, size, length, condition:**

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- a. See photos #5 & 6. The columns are comprised of reinforced concrete, semi smooth surface.
- b. The two (2) columns that are on City Right of Way are approximately 40' high. The elongated cylindrical diameter of the columns is 22' with an approximate 11' width for each side. Overall square footage of these columns is estimated to be 880 sq.ft.
- c. The columns are very dirty, from vehicle emissions, air pollution, dust, and tagging. Past graffiti abatement gives the columns a patchwork/scarred type of appearance.

Recommendation: The sheer size of the columns makes for a prominent landmark within the community. The pollution, and vandalism that has occurred on these columns makes them appear very unsightly. They would be an ideal location for 'urban totems' or murals painted in a totemic way to beautify and prevent graffiti in the area.

3. Ownership

City ownership has been verified for two (2) of the support columns. These were relinquished from Caltrans to the City back in December 2011 and are within City right of way.

4. Estimated Budget

The estimated column square footage is 880 sq.ft. A notable muralist, or one qualified to handle this job, will most likely charge on the higher end for execution which in the Bay Area is about \$48 a square foot. By this measure it would be about **\$42,240**. As this site is in the middle of a busy roadway, a traffic control from a barricade company would be required for safety, and would wind up being the most costly aspect of this project. From previous roadway projects it is estimated this would cost \$54,500 for one month of barricade services. Please keep in mind this is an estimate and city overhead would be an additional 25% of this budget, or \$10,560:

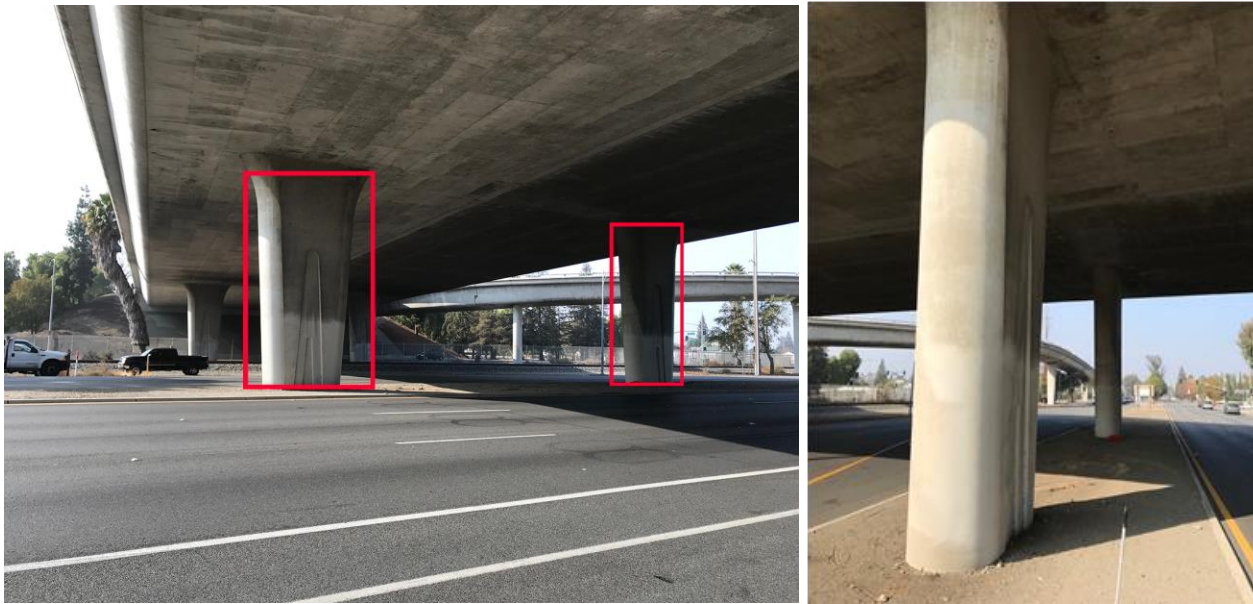
Use of Funds	Cost Estimates
Mural Roster Selection Process	\$900
Panel Review	\$400
Artist Travel	\$1,500
Design Concept contract/Community Outreach	\$3,000
Traffic Control/Barricades/PD	54,500
Site Prep/Clearing/Powerwashing/Permitting/Materials	\$10,500
Boomtruck/scissor lift/scaffolding	\$3,500
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Contingency	\$3,000
City Overhead	\$10,560
Dedication	\$250
Total	\$112,420

SITE EVALUATION REPORT



Photo 4: The Blossom Hill overcrossing bridge support columns.

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Photos 5 & 6: The Blossom Hill overcrossing bridge support columns.