

**2024-2025 Proposed Budget  
BUDGET DOCUMENT COST ESTIMATE REQUEST**

To request a Budget Document (BD) cost estimate, please complete the first page of this form (use as much space as required) and submit it to Kate Handford in the City Manager’s Budget Office starting April 22nd, 2024 and by no later than May 8th, 2024.

City staff will return the form with the cost estimate provided on the second page of the form by May 17, 2024. The BDs with the cost estimates are due to the Mayor’s Office by **May 23, 2024**.

Please note that the number of budget document cost estimate requests is limited to **five requests per City Council District**. Additionally, all Budget Documents that recommend a City-provided service or project must be based on a Cost Estimate Response.

**TO BE COMPLETED BY COUNCILMEMBER:**

Councilmember: **Davis**

Council District: **6**

**BD PROPOSAL:**

City Department (if known): **Transportation Department**

Program/Project Title: **Buena Vista Neighborhood Street Sweeping/Parking Improvements**

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

**The Buena Vista Neighborhood is densely populated, and street sweeping is often hampered by legally and illegally parked vehicles. This results in infrequent street cleaning and frequent illegal parking. To address these issues, the neighborhood needs the following measures:**

- **Three Enhanced Street Sweepings with an emphasis on Cheichi Avenue.**
- **Targeted Parking Enforcement: Enforce parking regulations and tow when appropriate, as allowed under California Vehicle Code §22651.**

Position Changes (include classifications, if known): **None**

Estimated Amount of City Funding Change (to be validated by the cost estimate): **\$30,000**

Fund(s) Impacted (e.g. General Fund, C&C Tax Funds, etc.): **TBD**

Ongoing or One-Time: **One-time**

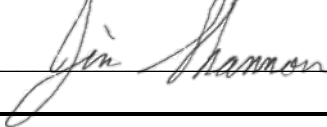
**BD PROPOSAL OFFSET/FUNDING SOURCE (identify the offsetting action to fund the BD proposal identified above):**

- Essential Services Reserve:
- Other (Program/Project/Fund):

**2024-2025 Proposed Budget**  
**BUDGET DOCUMENT COST ESTIMATE REQUEST**

Cost Estimate #: 32

**TO BE COMPLETED BY CITY MANAGER'S OFFICE:**

Cost Estimate Approved By  Date 5/17/2024

---

**CITY DEPARTMENT:** Transportation Department

Staff Person Completing Cost Estimate: Eric Hon, Division Manager & Heather Hoshi Date 5/15/23  
Deputy Director

Department Approval of Cost Estimate: \_\_\_\_\_ Date \_\_\_\_\_  
Department Director or Designee

---

**BD PROPOSAL:** Buena Vista Neighborhood Street Sweeping/Parking Improvements

Parking Enforcement

The Parking Compliance Unit (PCU) provides a variety of parking and enforcement services citywide. General illegal parking (red curbs, no parking, timed parking, etc.) enforcement is conducted utilizing a proactive approach as it is the most efficient way to ensure coverage over 2,500 miles of city streets. Proactive patrols deploy officers to patrol every city street approximately every 14-days. Through mid-May in Fiscal Year 2023-24 the PCU has patrolled the Buena Vista Neighborhood at least 45 times in addition to street sweeping enforcement activities. Patrols have resulted in the issuance of over 1,000 citations. In addition, in April 2023 a PCU/SJPD Special Op was conducted that resulted in the towing of ten (10) vehicles. Special Ops are a collaborative effort that focus on addressing parking impacts in high occupancy neighborhoods that may require both Parking Compliance and Police support. A follow-up Special Op is expected to occur at the end of May 2024. Both proactive and reactive vehicle abatement services also have Parking and Traffic Control Officers patrolling the area multiple times each month.

To supplement existing Parking Compliance Unit activities, staff could be available to:

- Conduct up to four (4) evening time patrols by a two-officer team on overtime and would focus on providing general illegal parking enforcement during a time period (6 pm – 10pm) where existing resources are not able to provide consistent services. Estimated cost of \$3,000
- Conduct one (1) additional PCU/SJPD Special Op on an overtime basis focused on addressing and removing potential stolen vehicles, vehicles with expired registration or other towable violations of the California Vehicle Code. Estimated cost of \$3,800

**2024-2025 Proposed Budget  
BUDGET DOCUMENT COST ESTIMATE REQUEST**

Enhanced Street Sweeping

The Buena Vista neighborhood, which includes Chiechi Avenue, is swept on a monthly basis by the City’s vendor GreenWaste, specifically on the second Tuesday of each month between 9am and 4pm. Chiechi Avenue has existing permanent signed parking restrictions that are active during sweeping days/times and is routinely enforced.

The City accomplishes street sweeping with both contracted vendors and with Transportation Department staff. The current contract and budget for the contracted vendors is limited in capacity and cannot absorb additional requested “enhanced sweeps”. A limited number of additional or enhanced sweeps can be accomplished by Transportation Department staff either on a regular or overtime basis at a cost of approximately \$2,000 per sweep (for three sweeps, a total cost of \$6,000).

It is worth noting that Transportation Department and D6 staff have been in conversations about enhanced sweeps with one planned to occur before the end of Fiscal Year 2023-2024 and plans for two additional sweeps in Fiscal Year 2024-2025. These anticipated sweeping activities should be contemplated when considering the need.

**BD Cost Estimate:**

Fund	2024-2025 Cost	Ongoing Cost
General Fund	4 Supplemental Patrols (\$3,000)	NA
General Fund	1 PCU/SJPD Special Op (\$3,800)	NA
General Fund	Enhanced Street Sweeping (\$6,000)	NA
<b>TOTAL</b>	\$12,800	

**Position Changes (if applicable):**

Position Classification	2024-2025 FTE	Ongoing FTE
<b>TOTAL</b>		

BD Cost Estimate Notes (if applicable – provide any notes only if necessary to clarify the cost estimate):