



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Bien Doan

SUBJECT: BUDGET DOCUMENT

DATE: 5/22/2024

Approved

Date 5/22/2024

RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: Supporting Our SJPD in District Lincoln

Amount of City Funding Required: \$5,000.00

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): N/A

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

This is a grant issued to the San Jose Police Department District Lincoln Team to support their ongoing community efforts in Council District 7.

District Lincoln Officers have focused on improving safety and improving quality of life especially near the Tully Ballfields which is an important and centralized baseball/softball city facility within the city of San Jose. These fields are currently home to two independent little league associations (Spartan and Eastridge) with hundreds of players each. As it currently stands there a total of five playable fields at this location, albeit typically only four are used on any given league day.

The San Jose Police Department (SJPD) has formed a collective partnership between the City of San Jose and the Spartan Little League program. In 2024 this group effort led to the support of the Spartan Little League opening day festivities by way of food and popsicles for two-hundred and fifty kids and their parents.

SJPD would like to support Spartan Little League with additional events and community volunteer service opportunities.

Beyond the ballfields, there are numerous other activities and community improvements SJPD would like to focus on. This grant will assist them with those efforts, foster a safe community in our District 7 neighborhoods, and have a tremendously positive impact for the residents of District 7.

Funding Source

X Essential Services Reserve:

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: N/A

Department or Organization: N/A

Phone Number: N/A

Email: N/A