



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Bien Doan

SUBJECT: BUDGET DOCUMENT

DATE: 5/22/2024

Approved

Date 5/22/2024

RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: Fortifying the Tully Library and Community Center

Amount of City Funding Required: \$5,000.00

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): N/A

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Councilmember Doan is requesting a \$5,000.00 grant to the Tully Branch Community Library to continue their ability to continue its amazing work in District 7 through various programs, events, and support its 20th anniversary celebration in January 2025.

The Tully Branch Library delivered 882 programs for 20,434 community members during the calendar year 2023. The Library hosts a series of ongoing programs for Youth, Families, and Adults from literacy, STEM, arts & crafts to cultural programming.

Various programs and celebrations are held at the Tully Branch Library every year. The Lunar New Year, Spring Celebration, and Moon Festival events were the most attended programs, each attracting more than 200 people. Program funding for decorations, refreshments, giveaways and paid performers will support the Tully Branch in offering continued and diverse programs that represent the many residents of the Tully neighborhood.

Furthermore, Tully Branch Library celebrates its 20th anniversary in January 2025 and plans to host a celebratory event incorporating multiple performances and programs. Funding for this event will support related expenses for decorations, refreshments and entertainment, in celebration of the Library Branch as a hub for learning, growth, and community-building. The anniversary will be a key opportunity to highlight the many local organizations, businesses, community leaders and District Office that collaborate with Tully Branch Library throughout the year.

The Cricut and 3D printer are key equipment for STEM-related programs, which are used by youth, teens and adults. The existing equipment is in need of replacement following high usage by community members.

Funding Source

X Essential Services Reserve:

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: N/A

Department or Organization: N/A

Phone Number: N/A

Email: N/A