



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Bien Doan

SUBJECT: BUDGET DOCUMENT

DATE: 5/22/2024

Approved *Bien Doan* Date 5/22/2024

RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: Strengthening the Roots of Seven Trees

Amount of City Funding Required: \$5,000.00

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): N/A

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

This is a grant issued to the community of Seven Trees to support their ongoing development and enhance the quality of life for its residents. Seven Trees The grant will support several key initiatives:

1. Community Center Upgrades: Funds will be used to renovate and modernize the Seven Trees Community Center, a vital hub for social, educational, and recreational activities.
2. Youth Empowerment Programs: The grant will support program development focused on educational support, mentorship, and leadership development for young residents.
3. Community Beautification Projects: To enhance the aesthetic appeal and sense of pride in Seven Trees, the grant will fund the creation of public art installations and community clean-up events.

By awarding this grant, the City will demonstrate its commitment to supporting the growth and well-being of the Seven Trees community, ultimately contributing to the overall strength and diversity of the city.

Funding Source

X Essential Services Reserve:

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: N/A

Department or Organization: N/A

Phone Number: N/A

Email: N/A