



# Memorandum

**TO:** MAYOR MAHAN

**FROM:** Councilmember Davis

**SUBJECT:** BUDGET DOCUMENT

**DATE:** May 23, 2024

Approved

Date: 5/23/24

## RECOMMENDATION

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

### Proposal

Program/Project Title: Buena Vista

Amount of City Funding Required: \$ 6,800

This change is:

One-time       Ongoing

Cost Estimate Number (if applicable): 32

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

The Buena Vista Neighborhood is densely populated, and street sweeping is often hampered by legally and illegally parked vehicles. This results in infrequent street cleaning and frequent illegal parking. To address these issues, the neighborhood needs the following measures:

- Targeted Parking Enforcement: Enforce parking regulations and tow when appropriate, as allowed under California Vehicle Code §22651.

### Parking

General illegal parking (red curbs, no parking, timed parking, etc.) enforcement is conducted utilizing a proactive approach as it is the most efficient way to ensure coverage over 2,500 miles of city streets.

Proactive patrols deploy officers to patrol every city street approximately every 14-days. Through mid-May in Fiscal Year 2023-24 the PCU has patrolled the Buena Vista Neighborhood at least 45 times in addition to street sweeping enforcement activities. Patrols have resulted in the issuance of over 1,000 citations. In addition, in April 2023 a PCU/SJPD Special Op was conducted that resulted in the towing of ten (10) vehicles. Special Ops are a collaborative effort that focus on addressing parking impacts in high occupancy neighborhoods that may require both Parking Compliance and Police support. A follow-up Special Op is expected to occur at the end of May 2024. Both proactive and reactive vehicle abatement services also have Parking and Traffic Control Officers patrolling the area multiple times each month.

To supplement existing Parking Compliance Unit activities, staff could be available to:

- Conduct up to four (4) evening time patrols by a two-officer team on overtime and would focus on providing general illegal parking enforcement during a time period (6 pm – 10pm) where existing resources are not able to provide consistent services. The estimated cost is \$3,000.
- Conduct one (1) additional PCU/SJPD Special Op on an overtime basis focused on addressing and removing potential stolen vehicles, vehicles with expired registration or other towable violations of the California Vehicle Code. The estimated cost for this service is \$3,800.

### **Funding Source**

Essential Services Reserve:

Other (Please specify program/project/fund):

### **Department or Organization Contact**

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

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Department or Organization: DOT

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