



# Memorandum

**TO:** MAYOR MAHAN

**FROM:** Councilmember Peter Ortiz

**SUBJECT:** BUDGET DOCUMENT

**DATE:** 5-23-24

Approved:

Date: 5-23-24

## **RECOMMENDATION**

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

### **Proposal**

Program/Project Title: **SOMOS Mayfair Jóvenes Activos Leadership Program.**

Amount of City Funding Required: **\$10,000**

This change is:

One-time       Ongoing

Cost Estimate Number (if applicable): **N/A.**

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

**The grant funding will allow SOMOS to continue to implement the *Jóvenes Activos* Leadership Program. Jovenes Activos is a transformative initiative aimed at empowering youth ages 12 - 18. *Jóvenes Activos* engages youth through self-identity exploration, leadership development, collective action in advocacy, collective healing, and root cause learning of community issues.**

**By actively engaging with youth, SOMOS fosters a sense of empowerment and ownership among young individuals. The contributions of youth in these endeavors serve as a testament to their dedication, passion, and potential to effect positive change within our community, paving the way for a brighter and more inclusive future for all.**

**Funding Source**

Essential Services Reserve:

Other (Please specify program/project/fund):

**Department or Organization Contact**

Please list the contact information for the individual that certified cost estimates contained within your recommendation: **N/A.**

Name and Title:

Department or Organization:

Phone Number:

Email: