



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Peter Ortiz

SUBJECT: BUDGET DOCUMENT

DATE: 5-23-24

Approved:

Date: 5-23-24

RECOMMENDATION

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: **Revamping the Lower Silver Creek Master Plan**

Amount of City Funding Required: **\$100,000**

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): **49**

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Trails and greenways embody a total package of benefits provided to communities, including public health, ecological preservation, economic and transportation benefits, and even the effect on community pride and identity.

This Budget Document funds a technical study to determine regulatory permit constraints and opportunities. The study will also review a hydraulic analysis of proposed trail infrastructure to determine impacts to recent Valley Water flood improvements and flood storage capacity. Design recommendations may also be reviewed as part of the technical study.

The outcome of the study will inform staff and the Council Office on the feasibility of constructing the trail within the creek channel, moving us one step forward toward securing this amenity for residents of East San José.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund): **Subdivision Park Trust Fund.**

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

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Department or Organization: **PRNS**

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