



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Peter Ortiz

SUBJECT: BUDGET DOCUMENT

DATE: 5-23-24

Approved:

Date: 5-23-24

RECOMMENDATION

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: **Alum Rock Counseling Center**

Amount of City Funding Required: **\$10,000**

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): **N/A.**

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Alum Rock Counseling Center (ARCC) currently serves over 11,000+ low-income, predominantly Latinx (84%) youth and families annually through 13 different behavioral health and educational support programs, which include individual and family counseling, mentoring, pro-social activities, life skills development, truancy reduction, case management, substance use prevention education, child abuse/neglect prevention, and trauma recovery & support.

The proposed funding will support ARCC in purchasing a used van so we can continue to offer enrichment activities and field trips to our program participants throughout the school year and during the summer months in order to increase their exposure to responsible caring adults, provide valuable life skills lessons, and engage them in healthy and fun pro-social activities to which they generally do not have easy/any access.

Funding Source

X Essential Services Reserve:

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation: **N/A.**

Name and Title:

Department or Organization:

Phone Number:

Email: