



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Pam Foley

SUBJECT: BUDGET DOCUMENT

DATE: May 23, 2024

Approved

Date May 23, 2024

RECOMMENDATION

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: City Council District 9 Carryover (rebudget)

Amount of City Funding Required: \$250,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Please carryover the remaining amount (\$250,000) from the fiscal year 2023/24 City Council office budget to be added to the 2024/25 City Council budget.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund): \$250,000 City Council District 9 Budget

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Scott Hughes / Chief of Staff

Department or Organization: San José Council District 9

Phone Number: 408-535-4972

Email: scott.hughes@sanjoseca.gov