



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Foley

SUBJECT: BUDGET DOCUMENT

DATE: May 23, 2024

Approved

Date May 23, 2024

RECOMMENDATION

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: AIDS Healing Grove – 3 Benches

Amount of City Funding Required: \$18,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): #14

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Built in 1995, the AIDS Healing Grove is located at Discovery Meadow Park and provides a permanent place of respite and solace for all those who have been touched by the AIDS epidemic. The AIDS Healing Grove includes Pistache trees planted by volunteers, benches, tags in trees with names of those who died from AIDS, and bronze animal statues which were moved to a shaded area in the North side of the park due to the statues becoming too hot in the sun.

Over the years it has become apparent that the AIDS Healing Grove could use some renovations. The tree tags were lost due to growth of the trees, the benches have become damaged, and the grove itself is notably bare. Additionally, there is now sufficient shade to move the bronze animal statues to their intended location within the grove.

To begin the renovation of the AIDS Healing Grove, we would like to purchase and install 3 Rainbow Powder-Coated benches to replace the older dilapidated benches within the AIDS Healing Grove

Funding Source

Essential Services Reserve: \$18,000

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Jon Cicirelli

Department or Organization: PRNS

Phone Number: 408.793.5553

Email: jon.cicerelli@sanjoseca.gov

: