



# Memorandum

**TO:** MAYOR MAHAN

**FROM:** Councilmember Foley

**SUBJECT:** BUDGET DOCUMENT

**DATE:** May 23, 2024

Approved

Date May 23, 2024

## RECOMMENDATION

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

### Proposal

Program/Project Title: Camden Community Center

Amount of City Funding Required: 16,000

This change is:

One-time       Ongoing

Cost Estimate Number (if applicable): #13

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

The Camden Community Center is one of the central meeting spaces within City Council District 9. Residents rely on the services provided to all ages. Their programs provide opportunities to stay active and remain social. The Community Center has some small needs that cannot be met through its existing budget but are essential to its programming.

Volleyball Nets (4) – \$10,000

Table Tennis Tables (4) – 2,000

Wireless Sound System - \$4,000

**Funding Source**

Essential Services Reserve: \$16,000

Other (Please specify program/project/fund):

**Department or Organization Contact**

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

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Department or Organization: PRNS

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