



# Memorandum

**TO:** MAYOR MAHAN

**FROM:** Councilmember Pam Foley

**SUBJECT:** BUDGET DOCUMENT

**DATE:** May 23, 2024

Approved

Date May 23, 2024

## RECOMMENDATION

Modify the City Manager's 2024-2025 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

### Proposal

Program/Project Title: Leigh Av/Ann Wy – Enhanced crosswalk w/ RRFBs, pedestrian refuge island, and concrete bulb-outs, striping, and signage

Amount of City Funding Required: \$125,000

This change is:

One-time       Ongoing

Cost Estimate Number (if applicable): #2

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Leigh Av at Ann Wy has an existing marked school crosswalk and is currently uncontrolled and equipped with outdated flashing beacons. Given its location on a minor arterial roadway with higher traffic speeds and volume, additional traffic safety elements are recommended to further improve pedestrian safety. Transportation Department proposes enhancing this crosswalk with new Rapid Rectangular Flashing Beacons (RRFB), concrete bulb-outs, and a median refuge island.

### Funding Source

- Essential Services Reserve: \$56,250
- Other (Please specify program/project/fund): \$68,750 District 9 PSE Fund

**Department or Organization Contact**

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Lam Cruz / Division Manager

Department or Organization: Department of Transportation (DOT)

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